

Republic of the Philippines
Department of Public Works and Highways
OFFICE OF THE DISTRICT ENGINEER
 Negros Occidental 3rd District Engineering Office
 City of Kabankalan

FINAL ANNUAL PROCUREMENT PLAN 2019

Code (PAP)	Procurement Program/Project	PMO/End User	Procurement Method	Schedule For Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Construction of Concrete Road – Construction of Brgy. Calubang Road, Ilog, Negros Occidental.	DPWH 3RD NOED	Competitive Bidding	11/13/2018	12/5/2018	5/14/2019	5/24/2019	GAA	2,970,000.00		2,970,000.00	Construction of 170 l.m. x 6.10m x 0.20m thick Portland Cement Concrete Pavement
	Construction of Concrete Road- Construction of Cabi-an to Candoni Proper Road, Brgy. Cabi-an, Candoni, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	11/13/2018	12/5/2018	5/14/2019	5/24/2019	GAA	1,980,000.00		1,980,000.00	Construction of 110 l.m. x 6.00m x 0.20m thick Portland Cement Concrete Pavement
	Construction of Concrete Road- Construction of Cabilocan to Cogon Road, Brgy. Gatuslao, Candoni, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	11/13/2018	12/5/2018	5/14/2019	5/24/2019	GAA	1,980,000.00		1,980,000.00	Construction of 110 l.m. x 6.00m x 0.20m thick Portland Cement Concrete Pavement
	Construction of Concrete Road- Construction of Purok Evergrain Road, Brgy. Salong, Kabankalan City, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	11/13/2018	12/5/2018	5/14/2019	5/24/2019	GAA	1,980,000.00		1,980,000.00	Construction of Brgy. Road
	Construction of Concrete Road- Construction of Purok Gumamela to River Side Road, Brgy. West, Candoni, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	11/13/2018	12/5/2018	5/14/2019	5/24/2019	GAA	1,980,000.00		1,980,000.00	Construction of Brgy. Road

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	Construction of Concrete Road, Construction of Purok Mahogany (Ibañez Portion) Road, Brgy. Agboy, Candoni, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	11/13/2018	12/5/2018	5/14/2019	5/24/2019	GAA	1,980,000.00		1,980,000.00	Construction of Brgy. Road
	Construction of Multi-Purpose Building (Classroom), Central Philippine State University-Candoni Campus, Brgy. West, Candoni, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	11/13/2018	12/6/2018	5/14/2019	5/24/2019	GAA	1,000,000.00		1,000,000.00	Construction of Multi-purpose Building
	Construction of Multi-Purpose Building (Public Market), Brgy. Canturay, Sipalay City, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	11/13/2018	12/6/2018	5/14/2019	5/24/2019	GAA	1,485,000.00		1,485,000.00	Construction of Multi-purpose Building
	Construction of Multi-Purpose Building (Public Market), Brgy. Manlucahoc, Sipalay City, Negros Occidental.	DPWH 3RD NOED	Competitive Bidding	11/13/2018	12/6/2018	5/14/2019	5/24/2019	GAA	1,485,000.00		1,485,000.00	Construction of Multi-purpose Building
	Construction of Multi-Purpose Building (Covered Court), Brgy. 5, Sipalay City, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	11/29/2018	12/19/2018	5/14/2019	5/24/2019	GAA	2,475,000.00		2,475,000.00	Construction of Multi-purpose Building

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	Construction of Multi-Purpose Building (Covered Court), Brgy. Basak, Cauayan, Negros Occidental.	DPWH 3RD NOED	Competitive Bidding	11/29/2018	12/19/2018	5/14/2019	5/24/2019	GAA	2,475,000.00		2,475,000.00	Construction of Multi-purpose Building
	Construction of Multi-Purpose Building (Covered Court), Cauayan Central Elementary School, Brgy. Poblacion, Cauayan, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	11/29/2018	12/19/2018	5/14/2019	5/24/2019	GAA	2,475,000.00		2,475,000.00	Construction of Multi-purpose Building
	Construction of Multi-Purpose Building (Covered Court), Lumbia Elementary School, Brgy. Lumbia, Cauayan, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	11/29/2018	12/19/2018	5/14/2019	5/24/2019	GAA	2,475,000.00		2,475,000.00	Construction of Multi-purpose Building
	Construction of Multi-Purpose Building (Covered Court), San Jose Elementary School, Brgy. Salong, Kabankalan City, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	11/29/2018	12/19/2018	5/14/2019	5/24/2019	GAA	2,475,000.00		2,475,000.00	Construction of Multi-purpose Building
	Construction of Multi-Purpose Building (Covered Court), Tiling Elementary School, Brgy. Tiling, Cauayan, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	11/29/2018	12/19/2018	5/14/2019	5/24/2019	GAA	2,475,000.00		2,475,000.00	Construction of Multi-purpose Building

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	Construction of Multi-Purpose Building (Covered Court), Tuyom Elementary School, Brgy. Tuyom, Cauayan, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	11/29/2018	12/19/2018	5/14/2019	5/24/2019	GAA	2,475,000.00		2,475,000.00	Construction of Multi-purpose Building
	Construction of Brgy. Payawan to Candoni Proper Road, Brgy. Payawan, Candoni, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	11/29/2018	12/19/2018	5/14/2019	5/24/2019	GAA	4,950,000.00		4,950,000.00	Construction of Concrete Road
	Construction of Multi-Purpose Building (Covered Court), Magballo Elementary School, Brgy. Magballo, Kabankalan City, Negros Occidental.	DPWH 3RD NOED	Competitive Bidding	12/5/2018	12/27/2018	5/14/2019	5/24/2019	GAA	1,980,000.00		1,980,000.00	Construction of Multi-purpose Building
	Construction of Multi-Purpose Building (Covered Court), NOAC Elementary School, Brgy. Camingawan, Kabankalan City, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	12/5/2018	12/27/2018	5/14/2019	5/24/2019	GAA	1,980,000.00		1,980,000.00	Construction of Multi-purpose Building
	Construction of Multi-Purpose Building (Covered Court), Tabugon National High School, Brgy. Tabugon, Kabankalan City, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	12/5/2018	12/27/2018	5/14/2019	5/24/2019	GAA	1,980,000.00		1,980,000.00	Construction of Multi-purpose Building
	Construction of Crossing Caningay to Guinobatan Road, Brgy. Caningay, Candoni, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	12/5/2018	12/27/2018	5/14/2019	5/24/2019	GAA	1,980,000.00		1,980,000.00	Construction of Concrete Road

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	Construction of Kabankalan Road, Ilog to Barangay Salong, Brgy. Delicioso, Ilog, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	12/5/2018	12/27/2018	5/14/2019	5/24/2019	GAA	9,900,000.00		9,900,000.00	Construction of 560 l.m. x 5.00m x 0.20m thick Portland Cement Concrete Pavement
	Construction of Sitio Ilaya/Manuyang Road, Brgy. Maricalum, Sipalay City, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	12/5/2018	12/27/2018	5/14/2019	5/24/2019	GAA	1,980,000.00		1,980,000.00	Construction of 110 l.m. x 5.00m x 0.20m thick Portland Cement Concrete Pavement
	Construction of Multi-Purpose Building (Public Market), Brgy. San Jose, Sipalay City, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	12/12/2018	1/3/2019	5/14/2019	5/24/2019	GAA	1,485,000.00		1,485,000.00	Retrofitting / Strengthening of Bridge
	Retrofitting/ Strengthening of Bridge – Inawayan Bridge (B00270NR) along Kabankalan-Bais Road, Brgy. Oringao, Kabankalan City, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	12/12/2018	1/3/2019	5/14/2019	5/24/2019	GAA	4,900,000.00		4,900,000.00	Retrofitting / Strengthening of Bridge
	Retrofitting/ Strengthening of Bridge – Inawayan Bridge (B00239NR) along Bacolod South Road (Kabankalan-Hinoba-an Section), Brgy. Inawayan, Cauayan, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	12/12/2018	1/3/2019	5/14/2019	5/24/2019	GAA	4,900,000.00		4,900,000.00	Retrofitting / Strengthening of Bridge
	Construction of Kabankalan Road, Ilog to Brgy. Tapi, Brgy. Tabu, Ilog, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	12/12/2018	1/3/2019	5/14/2019	5/24/2019	GAA	9,900,000.00		9,900,000.00	Construction of 560 l.m. x 6.00m x 0.20m thick Portland Cement Concrete Pavement

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	Construction of Purok Turkey Road, Brgy. 4, Sipalay City, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	12/12/2018	1/3/2019	5/14/2019	5/24/2019	GAA	1,980,000.00		1,980,000.00	Construction of 110 l.m. x 5.00m x 0.20m thick Portland Cement Concrete Pavement
	Construction of Flood Mitigation Structure along Hilabangan River Brgy. Orong, Kabankalan City, Negros Occidental.	DPWH 3RD NOED	Competitive Bidding	12/19/2018	1/8/2019	5/14/2019	5/24/2019	GAA	38,544,380.00		38,544,380.00	Construction of 259.98 l.m. Flood Mitigation Structure
	Construction of Road, Siito Honasan to Sitio Polo, Brgy. 1, Ilog, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	12/19/2018	1/8/2019	5/14/2019	5/24/2019	GAA	9,900,000.00		9,900,000.00	Construction of 560 l.m. x 6.00m x 0.20m thick Portland Cement Concrete Pavement
	Construction of Upper Magka, Brgy. Balicotoc, Ilog, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	12/19/2018	1/8/2019	5/14/2019	5/24/2019	GAA	9,900,000.00		9,900,000.00	Construction of 560 l.m. x 5.00m x 0.23m thick Portland Cement Concrete Pavement
	Retrofitting/ Strengthening of Bridge – Binadio-an Br. (B00209NR) along Kabankalan Jct. Salong-Tapi-Dacongcogon-Bantayan Rd, Brgy. Tapi, Kabankalan City, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	12/19/2018	1/8/2019	5/14/2019	5/24/2019	GAA	3,430,000.00		3,430,000.00	Retrofitting / Strengthening of Bridge
	Construction of Multi-Purpose Building (Covered Court) Filomena Gequillana Elementary School, Brgy. Dancalan, Ilog, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	12/19/2018	1/8/2019	5/14/2019	5/24/2019	GAA	2,970,000.00		2,970,000.00	Construction of Multi-Purpose Building (Covered Court)

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	Reconstruction of Concrete Pavement along Dancalan-Candoni-Damutan Valley Rd. (S00247NR), K0126+933 to K0127+000, Candoni, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	12/28/2018	1/22/2019	5/14/2019	5/24/2019	GAA	2,067,800.00		2,067,800.00	Construction of 56 l.m. x 6.70m x 0.30m thick Carriageway and 41.57 l.m. x 4.00m x 0.30m thick Shoulders on both sides Portland Cement Concrete Pavement
	Reconstruction of Concrete Pavement on Specific Locations along Kabankalan Jct. Salong-tapi-Dacongogon-Bantayan Road (S00180NR) K0099+439 to K0113+267, Kabankalan City, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	12/28/2018	1/22/2019	5/14/2019	5/24/2019	GAA	14,651,980.00		14,651,980.00	Construction of 389 l.m. x 6.70m x 0.30m thick Carriageway and 389 l.m. x 4.00m x 0.30m thick Shoulders on both sides Portland Cement Concrete Pavement
	Retrofitting/ Strengthening of Bridge – Panaculan Br. (B00273NR) along Dancalan-Candoni-Damutan Rd, Brgy. Caningay, Candoni, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	12/28/2018	1/22/2019	5/14/2019	5/24/2019	GAA	4,900,000.00		4,900,000.00	Retrofitting / Strengthening of Bridge
	Retrofitting/ Strengthening of Bridge – Si-alay Br. (B00240NR) along Bacolod-South Rd (Kabankalan-Hinoba-an Section), Brgy. Bulata, Cauayan, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	12/28/2018	1/22/2019	5/14/2019	5/24/2019	GAA	7,350,000.00		7,350,000.00	Retrofitting / Strengthening of Bridge
	Construction of Road, Purok 3 Bigstone to Purok Sandana, Brgy. Tagoc, Kabankalan City, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	12/28/2018	1/22/2019	5/14/2019	5/24/2019	GAA	1,980,000.00		1,980,000.00	Construction of 110 l.m. x 5.00m x 0.20m thick Portland Cement Concrete Pavement

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	Retrofitting/ Strengthening of Bridge – Caliling Br. (B00233NR) along Bacolod South Rd (Kabankalan-Hinoba-an Section) Brgy. Caliling, Cauayan, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	1/3/2019	1/23/2019	5/14/2019	5/24/2019	GAA	7,840,000.00		7,840,000.00	Retrofitting / Strengthening of Bridge
	Retrofitting/ Strengthening of Bridge – Tauangan Br. (B00245NR) along Bacolod South Rd (Kabankalan-Hinoba-an Section) Brgy. Gil Montilla, Sipalay City, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	1/3/2019	1/23/2019	5/14/2019	5/24/2019	GAA	7,840,000.00		7,840,000.00	Retrofitting / Strengthening of Bridge
	Road Widening along Kabankalan-Bais Rd (S00240NR), K0106+746 to K0108+262 including ROW, Kabankalan City, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	1/3/2019	1/23/2019	5/14/2019	5/24/2019	GAA	46,060,000.00		46,060,000.00	Road Widening of 2 – 1,484 l.m. x 3.65m x 0.30m thick Portland Cement Concrete Pavement with Shoulder Paving of 1,484 l.m. x 2m x 0.23m PCCP on both sides
	Construction of Concrete Road – NRJ leading to Mag-aso Falls, Brgy. Oringao, Kabankalan City, Negros Occidental.	DPWH 3RD NOED	Competitive Bidding	1/3/2019	1/23/2019	5/14/2019	5/24/2019	GAA	29,400,000.00		29,400,000.00	Construction of 1,160 l.m. x 6.10m x 0.28m thick Carriageway and 1,160 l.m. x 1.50m x 0.28m thick shoulders on both sides
	Construction of Concrete Road – Jct. Bacolod South Road leading to Daan Banwa (Bird Watching Area), Brgy. Daan Banua, Kabankalan City, Negros Occidental.	DPWH 3RD NOED	Competitive Bidding	1/3/2019	1/23/2019	5/14/2019	5/24/2019	GAA	24,500,000.00		24,500,000.00	Construction of 700 l.m. x 9.10m x 0.23m and 204 l.m. x 6.1m x 0.23m thick Portland Cement Concrete Pavement with Paved Shoulder

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	Construction of Concrete Road NRJ leading to Maricalum Port to Campomanes Bay, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	1/3/2019	1/23/2019	5/14/2019	5/24/2019	GAA	24,500,000.00		24,500,000.00	Construction of 1,480 l.m. x 6.70m x 0.23m thick Carriageway and 1,480 l.m. x 3.00m x 0.23m thick shoulders on both sides
	Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse and Landslide along Bacolod South Rd. (Kabankalan Hinoba-an Section) at Specific Locations K0132+800-K0208+250, Cauayan, Hinoba-an, Sipalay, Negros Occ.	DPWH 3RD NOED	Competitive Bidding	1/4/2019	1/28/2019	5/14/2019	5/24/2019	GAA	42,080,220.00		42,080,220.00	Construction of 6,160 sq.m. Concrete Slope Protection
	Retrofitting/ Strengthening of Bridge – Calat-an Br. (B00243NR) along Bacolod-South Rd (Kabankalan-Hinoba-an Section), Brgy. Cartagena, Sipalay City, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	1/4/2019	1/28/2019	5/14/2019	5/24/2019	GAA	4,900,000.00		4,900,000.00	Retrofitting / Strengthening of Bridge
	Construction of Sitio Malabong Road, Brgy. Andulauan, Ilog, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	1/4/2019	1/28/2019	5/14/2019	5/24/2019	GAA	4,950,000.00		4,950,000.00	Construction of 2,313.98sq.m.x 0.20m thick Portland Cement Concrete Pavement
	Construction of Covered Court, Sipalay City National High School, Brgy. 5, Sipalay City, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	1/4/2019	1/28/2019	5/14/2019	5/24/2019	GAA	2,475,000.00		2,475,000.00	Construction of Multi-Purpose Building (Covered Court)
	Construction of Covered Court, Miguel Dacian National High School, Brgy. Culipapa, Hinoba-an, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	1/4/2019	1/28/2019	5/14/2019	5/24/2019	GAA	1,980,000.00		1,980,000.00	Construction of Multi-Purpose Building (Covered Court)

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	Construction of Covered Court, Brgy. Nabulao, Sipalay City, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	1/4/2019	1/28/2019	5/14/2019	5/24/2019	GAA	2,475,000.00		2,475,000.00	Construction of Multi-Purpose Building (Covered Court)
	Construction of Multi-Purpose Building (Covered Court), Brgy. Gil Montilla, Sipalay City, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	1/4/2019	1/28/2019	5/14/2019	5/24/2019	GAA	2,970,000.00		2,970,000.00	Construction of Multi-Purpose Building (Covered Court)
	Construction of Multi-Purpose Building (Indigenous People Center), Brgy. Poblacion, Kabankalan City, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	1/4/2019	1/28/2019	5/14/2019	5/24/2019	GAA	1,980,000.00		1,980,000.00	Construction of Multi-Purpose Building (Indigenous Peoples Center)
	Construction of Concrete Road- Access Road leading to Kabankalan Airport, Kabankalan City, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	1/4/2019	2/13/2019	5/14/2019	5/24/2019	GAA	49,000,000.00		49,000,000.00	Construction of 1,840l.m. x 6.70m x 0.30m thick Portland Cement Concrete Pavement with Shoulder paving of 2 – 1,840 l.m. x 1.50m x 0.30m PCCP
	Concreting of Tabu to Cansilayan Road, Ilog, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	1/31/2019	2/20/2019	5/14/2019	5/24/2019	GAA	19,300,000.00		19,300,000.00	Construction of 1,602.00 l.m. x 5.00m x 0.20m thick Portland Cement Concrete Pavement
	Concreting of Road, Crossing Magballo, Ilog to Indakpan, Canlamay, Ilog, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	1/31/2019	2/20/2019	5/14/2019	5/24/2019	GAA	19,300,000.00		19,300,000.00	Construction of 1,638.65 l.m. x 5.00m x 0.20m thick Portland Cement Concrete Pavement
	Construction of Road, Brgy. 1, Ilog, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	1/31/2019	2/20/2019	5/14/2019	5/24/2019	GAA	9,900,000.00		9,900,000.00	Construction of 983.6 l.m. x 5.00m x 0.20m thick Portland Cement Concrete Pavement with concrete Shoulder 203.00l.m. x 1.0m x 0.20m thick each side

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Reconstruction to Concrete Pavement – along Bacolod South Rd. (S00274NR) K0084+(-179) to K0084+512, K0087+786 – K0088+304, Kabankalan City, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	2/7/2019	2/27/2019	5/14/2019	5/24/2019	GAA	49,000,000.00		49,000,000.00	Construction of 691 l.m. x 6.70m x 0.30m thick and 518l.m. x 13.40m x 0.30m thick Portland Cement Concrete pavement
	Construction of Local Road – Sitio San Ramon to Crossing Ambush, Manalad, Ilog, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	2/7/2019	2/27/2019	5/14/2019	5/24/2019	GAA	9,900,000.00		9,900,000.00	Construction of Local Road – Sitio San Ramon to Crossing Ambush, Manalad, Ilog, Negros Occidental
	Construction of Local Road – Sitio Indakpan, Brgy. Canlamay, Ilog, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	2/14/2019	3/6/2019	5/14/2019	5/24/2019	GAA	9,900,000.00		9,900,000.00	Construction of 616.39 l.m. x 0.20m thick x 6.0m Portland Cement Concrete pavement
	Construction of Local Road – Sitio Balatok, Brgy. Balcotoc, Ilog, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	2/14/2019	3/6/2019	5/14/2019	5/24/2019	GAA	19,800,000.00		19,800,000.00	Construction of 1477.09 l.m. x 0.20m thick x 5.0m Portland Cement Concrete pavement
	Construction of Multi-Purpose Building, Candoni, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	2/14/2019	3/6/2019	5/14/2019	5/24/2019	GAA	2,970,000.00		2,970,000.00	Construction of Multi-Purpose Building (Covered Court)
	Completion/Rehabilitation of Multi-Purpose Building, Brgy. Andulauan, Ilog Negros Occ.	DPWH 3RD NOED	Competitive Bidding	2/14/2019	3/6/2019	5/14/2019	5/24/2019	GAA	500,000.00		500,000.00	Construction/Rehabilitation of Multi-Purpose Building
	Construction of School Building, Camboguiot High School, Camindangan, Sipalay, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	2/20/2019	3/12/2019	5/14/2019	5/24/2019	GAA	1,980,000.00		1,980,000.00	Construction of School Building (1 Storey, 2 Classroom)
	Construction of Local Road – Purok Santan-Caiwan, Brgy. Canlamay, Ilog Negros Occidental	DPWH 3RD NOED	Competitive Bidding	2/20/2019	3/12/2019	5/14/2019	5/24/2019	GAA	9,900,000.00		9,900,000.00	Construction of 675.00 l.m. x 6m x 0.20m PCCP

Republic of the Philippines
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OFFICE OF THE DISTRICT ENGINEER
Negros Occidental 3rd District Engineering Office
City of Kabankalan

FINAL ANNUAL PROCUREMENT PLAN 2019

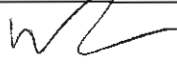
Code (PAP)	Procurement Program/Project	PMO/End User	Procurement Method	Schedule For Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Concreting of Road, Brgy. Abaca Tomina, Cauayan, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	2/20/2019	3/12/2019	5/14/2019	5/24/2019	GAA	2,970,000.00		2,970,000.00	Construction of 225.34 In.m. x 5m x 0.20m PCCP
	Construction of Local Road – Sitio San Ramon, Brgy. Manalad, Ilog Negros Occidental	DPWH 3RD NOED	Competitive Bidding	2/26/2019	3/18/2019	5/14/2019	5/24/2019	GAA	9,900,000.00		9,900,000.00	Construction of 577.97 In.m. x 0.20m thick x 5m Portland Cement Concrete Pavement
	Construction of Road – Brgy. Tabu, Ilog to Brgy. Tapi, Kabankalan City, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	2/26/2019	3/18/2019	5/14/2019	5/24/2019	GAA	19,800,000.00		19,800,000.00	Construction of 1821.16 In.m. x 5m x 0.20m PCCP
	Rehabilitation of Multi-Purpose Building (Market) Bac-up, Brgy. Talacdan, Cauayan, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	2/26/2019	3/18/2019	5/14/2019	5/24/2019	GAA	1,000,000.00		1,000,000.00	Completion/Rehabilitation of Multi-Purpose Building
	Completion/Rehabilitation of Multi-Purpose Building, Brgy. 1, Ilog, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	2/26/2019	3/18/2019	5/14/2019	5/24/2019	GAA	500,000.00		500,000.00	Completion/Rehabilitation of Multi-Purpose Building
	Construction/Improvement of Access Roads leading to Declared Tourism Destinations, NRJ leading to Sugar Beach Resort and Langub Beach resort, Brgy. Nauhang, Sipalay City, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	2/28/2019	3/20/2019	5/14/2019	5/24/2019	GAA	39,200,000.00		39,200,000.00	CW1: Construction of 315 l.m. x 6.10m x 0.23m thick Portland Cement Concrete Pavement CW2: Construction of Single Span 35.00 l.m. Prestressed Concrete Girder (PSCG) Bridge
	Construction of Road Slope Protection Structure along Candoni-Sipalay Rd, (S00256NR) K0153+700 to K0154+350, Brgy. Cartagena, Sipalay City, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	2/28/2019	3/20/2019	5/14/2019	5/24/2019	GAA	29,870,400.00		29,870,400.00	Construction of Road Slope Protection Structure

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FINAL ANNUAL PROCUREMENT PLAN 2019

Code (PAP)	Procurement Program/Project	PMO/End User	Procurement Method	Schedule For Each Procurement Activity				Source of Fund	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Replacement of Bridge – Umilis Br. (B00228NR) along Bacolod South Rd. (Kabankalan-Hinoba-an Section), Cauayan, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	3/4/2019	3/25/2019	5/14/2019	5/24/2019	GAA	11,818,800.00		11,818,800.00	Construction of 10 l.m. Single Span Flat Slab Concrete Bridge
	Completion/Rehabilitation of Multi-Purpose Building, Brgy. Consuelo, Ilog, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	3/4/2019	3/25/2019	5/14/2019	5/24/2019	GAA	500,000.00		500,000.00	Completion/Rehabilitation of Multi-Purpose Building
	Construction of Multi-Purpose Building, Brgy. East Poblacion, Candoni, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	3/4/2019	3/25/2019	5/14/2019	5/24/2019	GAA	1,980,000.00		1,980,000.00	Completion/Rehabilitation of Multi-Purpose Building
	Completion/Rehabilitation of Multi-Purpose Building, Brgy. Delicioso, Ilog, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	3/4/2019	3/25/2019	5/14/2019	5/24/2019	GAA	500,000.00		500,000.00	Completion/Rehabilitation of Multi-Purpose Building
	Construction of Multi-Purpose Building (Senior Citizen), Brgy. 2, Sipalay City, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	3/4/2019	3/25/2019	5/14/2019	5/24/2019	GAA	1,980,000.00		1,980,000.00	Completion/Rehabilitation of Multi-Purpose Building
	Construction of Multi-Purpose Building (Legislative Building), Brgy. Poblacion, Cauayan, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	3/4/2019	3/25/2019	5/14/2019	5/24/2019	GAA	2,970,000.00		2,970,000.00	Completion/Rehabilitation of Multi-Purpose Building
	Construction of Road, Brgy. 2, Ilog, Negros Occidental	DPWH 3RD NOED	Competitive Bidding	3/4/2019	3/25/2019	5/14/2019	5/24/2019	GAA	9,900,000.00		9,900,000.00	Construction of 2.163 lane KM. Concrete Road

Submitted By:



MARIA LIZA G. RULL
 Engineer III
 Head, BAC - Secretariat

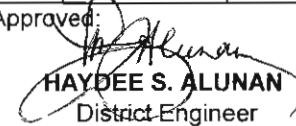
Recommended By:

FOR AND IN THE ABSENCE OF:

ELIAS L. BACUSA
 Engineer III
 BAC Chairman

GERARD G. DUNQUE
 ENGINEER III

Approved:



HAYDEE S. ALUNAN
 District Engineer



Republic of the Philippines
 DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
NEGROS OCCIDENTAL 3RD
DISTRICT ENGINEERING OFFICE
 NEGROS ISLAND REGION
 City of Kabankalan, Negros Occidental

FINAL ANNUAL PROCUREMENT PLAN (APP) FY 2019 FOR CONSULTING SERVICES

Code {PAP}	Procurement Program/ Project	PMO/ End User	Procurement Method	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief Description of Program/ Project
				Advertisement/ Posting of REOI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MFO 1	Conduct of Sub-Surface Soil Exploration for the Construction of Magballo Bridge 2 along Magballo - Pinggot Road, Ilog, Negros Occidental	DPWH, Negros Occidental 3rd DEO	Public Bidding	April 29 - May 7, 2019	May 22, 2019	June 7, 2019	June 20, 2019	FY 2019 GAA	150,000.00	-	150,000.00	Subsurface Soil Exploration at bridge's two (2) abutments and one (1) pier.
MFO 1	Conduct of Sub-Surface Soil Exploration for the Construction of Office Building at DPWH negros Occidental 3rd DEO Compound, Kabankalan City, Negros Occidental	DPWH, Negros Occidental 3rd DEO	Public Bidding	April 29 - May 7, 2019	May 22, 2019	June 7, 2019	June 20, 2019	FY 2019 GAA	150,000.00	-	150,000.00	Subsurface Soil Exploration at proposed building site, drilling three (3) boreholes

PREPARED BY:

MARIA LIZA G. RULL
 Head, Procurement Unit

CHECKED:

FOR AND IN THE ABSENCE OF:

ELIAS I. BACUSA
 BAC Chairman

GERARD E. DUNQUE
 ENGINEER III

APPROVED:

HAYDEE S. ALUNAN
 District Engineer

Republic of the Philippines
Department of Works and Highways
 Negros Occidental 3rd District Engineering Office
 City of Kabankalan

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019
GOODS

Office : DPWH, Negros Occidental 3rd District Engineering
 Kabankalan City, Negros Occidental

Ref. No.	Contract Package (description)	Procurement Method	ABC (P)	TENTATIVE PROCUREMENT SCHEDULE						
				Pre-procurement Conference	Advertisement	Pre-bid Conference	Submission and Receipt of Bids	Bid Evaluation	Post Qualification	Award Of Contract
	COMMONLY-USED SUPPLIES AND EQUIPMENT (CSE) AT PS - DBM									
	First Quarter	Agency to Agency	1,246,666.42							
	Second Quarter	Agency to Agency	1,889,065.16							
	3rd Quarter	Agency to Agency	1,173,604.21							
	4th Quarter	Agency to Agency	1,230,460.91							
	SUB-TOTAL		5,539,796.70							
	OFFICE EQUIPMENT SUPPLIES AND CONSUMABLES									
	First Quarter	Public Bidding	-							
	Second Quarter	Public Bidding	43,300.00							
	3rd Quarter	Public Bidding	114,939.50							
	4th Quarter	Public Bidding	163,989.50							
	SUB-TOTAL		322,229.00							
	OFFICE EQUIPMENT SUPPLIES AND CONSUMABLES									
	First Quarter	Direct Contracting	-							
	Second Quarter	Direct Contracting	179,558.00							
	3rd Quarter	Direct Contracting	231352							
	4th Quarter	Direct Contracting	231352							
	SUB-TOTAL		642,262.00							

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FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019
GOODS

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 Kabankalan City, Negros Occidental

Ref. No.	Contract Package (description)	Procurement Method	ABC (P)	TENTATIVE PROCUREMENT SCHEDULE						
				Pre-procurement Conference	Advertisement	Pre-bid Conference	Submission and Receipt of Bids	Bid Evaluation	Post Qualification	Award Of Contract
	OFFICE SUPPLIES AND DEVICES									
	First Quarter	Public Bidding	603,430.00							
	Second Quarter	Public Bidding	180,356.39							
	3rd Quarter	Public Bidding	962,278.72							
	4th Quarter	Public Bidding	2,765,366.95							
	SUB-TOTAL		4,511,432.06							
	OFFICE EQUIPMENT									
	First Quarter	Public Bidding	-							
	Second Quarter	Public Bidding	-							
	3rd Quarter	Public Bidding	388,000.00							
	4th Quarter	Public Bidding	-							
	SUB-TOTAL		388,000.00							
	AUDIO AND VISUAL EQUIPMENT									
	First Quarter	Public Bidding	238,580.00							
	Second Quarter	Public Bidding	162,468.00							
	3rd Quarter	Public Bidding								
	4th Quarter	Public Bidding								
	SUB-TOTAL		401,048.00							
	AIRCONDITIONING AND AIRCONDITIONING SYSTEMS									
	First Quarter	Public Bidding	-							
	Second Quarter	Public Bidding	750,000.00							
	3rd Quarter	Public Bidding	-							

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FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019
GOODS

Office : DPWH, Negros Occidental 3rd District Engineering
 Kabankalan City, Negros Occidental

Ref. No.	Contract Package (description)	Procurement Method	ABC (P)	TENTATIVE PROCUREMENT SCHEDULE						
				Pre-procurement Conference	Advertisement	Pre-bid Conference	Submission and Receipt of Bids	Bid Evaluation	Post Qualification	Award Of Contract
	4th Quarter	Public Bidding	-							
	SUB-TOTAL		750,000.00							
	INFORMATION TECHNOLOGY PARTS & ACCESSORIES & PERIPHERALS									
	First Quarter	Public Bidding	-							
	Second Quarter	Public Bidding	97,500.00							
	3rd Quarter	Public Bidding	-							
	4th Quarter	Public Bidding	-							
	SUB-TOTAL		97,500.00							
	WATER AND WASTE WATER SUPPLY AND DISPOSAL									
	First Quarter	Shopping	30,000.00							
	Second Quarter		-							
	3rd Quarter		-							
	4th Quarter		-							
	SUB-TOTAL		30,000.00							
	COMMUNICATION EQUIPMENT									
	First Quarter	Repeat Order	38,100.00							
	Second Quarter	Public Bidding	152,400.00							
	3rd Quarter	Public Bidding	-							
	4th Quarter	Public Bidding	-							
	SUB-TOTAL		190,500.00							

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FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019
GOODS

Office : DPWH, Negros Occidental 3rd District Engineering
 Kabankalan City, Negros Occidental

Ref. No.	Contract Package (description)	Procurement Method	ABC (P)	TENTATIVE PROCUREMENT SCHEDULE						
				Pre-procurement Conference	Advertisement	Pre-bid Conference	Submission and Receipt of Bids	Bid Evaluation	Post Qualification	Award Of Contract
	ENGINEERING AND LABORATORY TESTING EQUIPMENT									
	First Quarter	Public Bidding	640,000.00							
	Second Quarter	Public Bidding	-							
	3rd Quarter	Public Bidding	-							
	4th Quarter	Public Bidding	-							
	SUB-TOTAL		640,000.00							
	SAFETY AND OCCUPATIONAL PRODUCTS									
	First Quarter	Public Bidding	343,964.00							
	Second Quarter	Public Bidding	187,750.00							
	3rd Quarter	Public Bidding	412,850.00							
	4th Quarter	Public Bidding	-							
	SUB-TOTAL		944,564.00							
	FUELS,FUEL ADDITIVES & LUBRICANTS & ANTI-CORROSIVE									
	First Quarter	Public Bidding	89,100.00							
	Second Quarter	Public Bidding	4,366,464.00							
	3rd Quarter	Public Bidding	3,853,915.00							
	4th Quarter	Public Bidding	3,376,285.00							
	SUB-TOTAL		11,685,764.00							

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FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019
GOODS

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 Kabankalan City, Negros Occidental

Ref. No.	Contract Package (description)	Procurement Method	ABC (P)	TENTATIVE PROCUREMENT SCHEDULE						
				Pre-procurement Conference	Advertisement	Pre-bid Conference	Submission and Receipt of Bids	Bid Evaluation	Post Qualification	Award Of Contract
	VEHICLE PARTS AND ACCESSORIES									
	First Quarter	Public Bidding	-							
	Second Quarter	Public Bidding	986,666.00							
	3rd Quarter	Public Bidding	726,667.00							
	4th Quarter	Public Bidding	976,667.00							
	SUB-TOTAL		2,690,000.00							
	VEHICLE REPAIR AND MAINTENANCE									
	First Quarter	Public Bidding	-							
	Second Quarter	Public Bidding	153,333.00							
	3rd Quarter	Public Bidding	43,333.00							
	4th Quarter	Public Bidding	43,334.00							
	SUB-TOTAL		240,000.00							
	CONSTRUCTION MATERIALS AND SUPPLIES									
	First Quarter	Public Bidding	5,636,760.00							
	Second Quarter	Public Bidding	6,290,447.50							
	3rd Quarter	Public Bidding	6,035,875.00							
	4th Quarter	Public Bidding	4,010,950.00							
	SUB-TOTAL		21,974,032.50							
	HARDWARE AND CONSTRUCTION SUPPLIES									
	First Quarter	Public Bidding	3,722,593.00							
	Second Quarter	Public Bidding	7,481,580.42							

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FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019
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 Kabankalan City, Negros Occidental

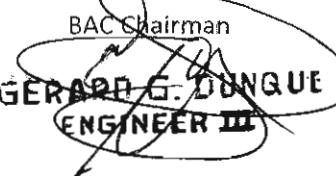
Ref. No.	Contract Package (description)	Procurement Method	ABC (P)	TENTATIVE PROCUREMENT SCHEDULE						
				Pre-procurement Conference	Advertisement	Pre-bid Conference	Submission and Receipt of Bids	Bid Evaluation	Post Qualification	Award Of Contract
	3rd Quarter	Public Bidding	2,128,607.00							
	4th Quarter	Public Bidding	2,492,748.00							
	SUB-TOTAL		15,825,528.42							
	CONSTRUCTION EQUIPMENT (LEASE)									
	First Quarter	Public Bidding	-							
	Second Quarter	Public Bidding	296,928.00							
	3rd Quarter	Public Bidding	386,357.50							
	4th Quarter	Public Bidding								
	SUB-TOTAL		683,285.50							
	GRAND TOTAL P =		67,555,942.18							

Submitted By:



MARIA LIZA G. RULL
 Head, Procurement Unit

Recommended By:

FOR AND IN THE ABSENCE OF

ELIAS L. BACUSA
 BAC Chairman

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 ENGINEER III

Approved:


HAYDEE S. ALUNAN
 District Engineer