

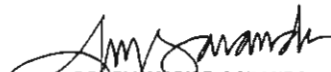


Republic of the Philippines
 DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
MISAMIS ORIENTAL FIRST
DISTRICT ENGINEERING OFFICE
 REGIONAL OFFICE X
 Gingoog City, Misamis Oriental

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CIVIL WORKS												
1	Construction of Flood Control Structure, Downstream of Dangoan Bridge 2, Medina, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	12/29/2018 - 01/04/2019	01/17/2019	20-May-19	03-Jun-19	FY 2019 GAA	39,200,000.00		✓	Construction of Flood Control Structure
2	Concreting of Road, Brgy. Alipuaton, Salay, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	10/17-23/2018	11/20/2018	20-May-19	03-Jun-19	FY 2019 GAA	4,950,000.00		✓	Concreting of Road
3	Construction of Multi-Purpose Building (Balingasag Central School), Brgy. Poblacion, Balingasag, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	11/10-16/2018	12/10/2018	20-May-19	03-Jun-19	FY 2019 GAA	990,000.00		✓	Construction of Multi-Purpose Building
4	Construction of Multi-Purpose Building (Barangay Hall), Brgy. Poblacion, Salay, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	10/30/2018 - 11/05/2018	11/27/2018	20-May-19	03-Jun-19	FY 2019 GAA	1,980,000.00		✓	Construction of Multi-Purpose Building
5	Construction of Multi-Purpose Building (Consuelo National High School), Brgy. Consuelo, Magsaysay, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	10/30/2018 - 11/05/2018	12/10/2018	20-May-19	03-Jun-19	FY 2019 GAA	1,485,000.00		✓	Construction of Multi-Purpose Building
6	Construction of Multi-Purpose Building (Covered Court), Brgy. 3, Balingasag, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	10/26/2018 - 11/01/2018	11/21/2018	20-May-19	03-Jun-19	FY 2019 GAA	1,980,000.00		✓	Construction of Multi-Purpose Building
7	Construction of Multi-Purpose Building (Covered Court), Brgy. 4, Balingasag, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	10/30/2018 - 11/05/2018	11/27/2018	20-May-19	03-Jun-19	FY 2019 GAA	1,485,000.00		✓	Construction of Multi-Purpose Building
8	Construction of Multi-Purpose Building (Covered Court), Brgy. Esperanza, Kinoguitan, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	10/24-30/2018	11/21/2018	20-May-19	03-Jun-19	FY 2019 GAA	1,980,000.00		✓	Construction of Multi-Purpose Building
9	Construction of Multi-Purpose Building (Covered Court), Brgy. Kibungsod, Magsaysay, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	10/30/2018 - 11/05/2018	12/03/2018	20-May-19	03-Jun-19	FY 2019 GAA	1,980,000.00		✓	Construction of Multi-Purpose Building
10	Construction of Multi-Purpose Building (Covered Court), Brgy. Kiraging, Sugbongcogon, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	10/20-26/2018	11/20/2018	20-May-19	03-Jun-19	FY 2019 GAA	1,980,000.00		✓	Construction of Multi-Purpose Building
SUB-TOTAL THIS PAGE									58,010,000.00			

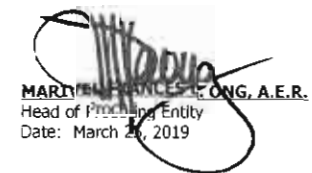
Prepared by:


DONELI MARK F. BARANDA
 Head BAC Secretariat
 Date: March 25, 2019

Recommended by:


RONALD T. GEMRISAO
 BAC Chairman
 Date: March 25, 2019

Approved by:


MARTIN FRANCIS T. ONG, A.E.R.
 Head of Procuring Entity
 Date: March 24, 2019




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 DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
MISAMIS ORIENTAL FIRST
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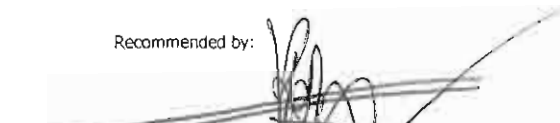
FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019

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CIVIL WORKS												
11	Construction of Multi-Purpose Building (Covered Court), Brgy. Kitamban, Binuangan, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	10/20-26/2018	11/20/2018	20-May-19	03-Jun-19	FY 2019 GAA	1,980,000.00		✓	Construction of Multi-Purpose Building
12	Construction of Multi-Purpose Building (Covered Court), Brgy. Lumbo, Lagonglong, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	10/24-30/2018	11/21/2018	20-May-19	03-Jun-19	FY 2019 GAA	1,980,000.00		✓	Construction of Multi-Purpose Building
13	Construction of Multi-Purpose Building (Covered Court), Brgy. Mimbuaan, Sugbongcogon, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	10/24-30/2018	11/21/2018	20-May-19	03-Jun-19	FY 2019 GAA	1,980,000.00		✓	Construction of Multi-Purpose Building
14	Construction of Multi-Purpose Building (Covered Court), Brgy. Mosangot, Binuangan, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	11/10-16/2018	12/03/2018	20-May-19	03-Jun-19	FY 2019 GAA	1,980,000.00		✓	Construction of Multi-Purpose Building
15	Construction of Multi-Purpose Building (Covered Court), Brgy. Poblacion, Magsaysay, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	11/10-16/2018	12/10/2018	20-May-19	03-Jun-19	FY 2019 GAA	1,980,000.00		✓	Construction of Multi-Purpose Building
16	Construction of Multi-Purpose Building (Covered Court), Brgy. Poblacion, Sugbongcogon, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	11/10-16/2018	12/10/2018	20-May-19	03-Jun-19	FY 2019 GAA	4,950,000.00		✓	Construction of Multi-Purpose Building
17	Construction of Multi-Purpose Building (Covered Court), Brgy. San Isidro, Balingasag, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	10/24-30/2018	11/21/2018	20-May-19	03-Jun-19	FY 2019 GAA	1,980,000.00		✓	Construction of Multi-Purpose Building
18	Construction of Multi-Purpose Building (Covered Court), Brgy. San Vicente, Magsaysay, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	10/30/2018 - 11/05/2018	11/27/2018	20-May-19	03-Jun-19	FY 2019 GAA	1,980,000.00		✓	Construction of Multi-Purpose Building
19	Construction of Multi-Purpose Building (Covered Court), Brgy. Saray, Salay, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	10/24-30/2018	11/21/2018	20-May-19	03-Jun-19	FY 2019 GAA	1,980,000.00		✓	Construction of Multi-Purpose Building
20	Construction of Multi-Purpose Building (Covered Court), Brgy. Suarez, Kinoguitan, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	10/24-30/2018	11/21/2018	20-May-19	03-Jun-19	FY 2019 GAA	1,980,000.00		✓	Construction of Multi-Purpose Building
SUB-TOTAL THIS PAGE									22,770,000.00			

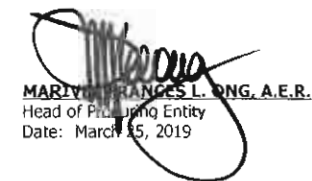
Prepared by:


DONELL MARK F. BARANDA
 Head BAC Secretariat
 Date: March 25, 2019

Recommended by:


RONALD T. GEMPISAO
 BAC Chairman
 Date: March 25, 2019

Approved by:


MARIYA FRANCES L. ONG, A.E.R.
 Head of Procuring Entity
 Date: March 25, 2019



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CIVIL WORKS												
21	Construction of Multi-Purpose Building (Covered Court), Brgy. Umagos, Lagonglong, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	10/26/2018 - 11/01/2018	11/21/2018	20-May-19	03-Jun-19	FY 2019 GAA	1,980,000.00		/	Construction of Multi-Purpose Building
22	Construction of Multi-Purpose Building (Covered Court), Brgy. Valdeconcha, Binuangan, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	10/20-26/2018	11/20/2018	20-May-19	03-Jun-19	FY 2019 GAA	1,980,000.00		/	Construction of Multi-Purpose Building
23	Construction of Multi-Purpose Building (Rehabilitation Center), Brgy. Poblacion, Salay, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	10/30/2018 - 11/05/2018	11/27/2018	20-May-19	03-Jun-19	FY 2019 GAA	1,980,000.00		/	Construction of Multi-Purpose Building
24	Construction of Multi-Purpose Building (Sta. Rta Elementary School), Brgy. Santiago, Gingoog, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	10/30/2018 - 11/05/2018	12/03/2018	20-May-19	03-Jun-19	FY 2019 GAA	1,980,000.00		/	Construction of Multi-Purpose Building
25	Construction of Multi-Purpose Building (Tabok Elementary School), Brgy. Tabok, Lagonglong, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	10/26/2018 - 11/01/2018	11/21/2018	20-May-19	03-Jun-19	FY 2019 GAA	1,980,000.00		/	Construction of Multi-Purpose Building
26	Construction of Multi-Purpose Building, Brgy. 17, Gingoog, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	10/30/2018 - 11/05/2018	12/03/2018	20-May-19	03-Jun-19	FY 2019 GAA	1,980,000.00		/	Construction of Multi-Purpose Building
27	Construction of Multi-Purpose Building, Brgy. 22-A, Gingoog, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	10/30/2018 - 11/05/2018	11/27/2018	20-May-19	03-Jun-19	FY 2019 GAA	1,980,000.00		/	Construction of Multi-Purpose Building
28	Construction of Multi-Purpose Building, Brgy. 26, Gingoog, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	10/30/2018 - 11/05/2018	12/27/2018	20-May-19	03-Jun-19	FY 2019 GAA	4,950,000.00		/	Construction of Multi-Purpose Building
29	Construction of Multi-Purpose Building, Brgy. Eureka, Gingoog City, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	10/26/2018 - 11/01/2018	11/21/2018	20-May-19	03-Jun-19	FY 2019 GAA	1,980,000.00		/	Construction of Multi-Purpose Building
30	Construction of Multi-Purpose Building, Brgy. Gasa, Medina, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	10/20-26/2018	11/20/2018	20-May-19	03-Jun-19	FY 2019 GAA	1,980,000.00		/	Construction of Multi-Purpose Building
SUB-TOTAL THIS PAGE									22,770,000.00			

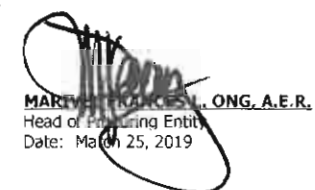
Prepared by:


DONNELL MARK F. BARANDA
 Head BAC Secretariat
 Date: March 25, 2019

Recommended by:


RONALD T. GEMPTISAO
 BAC Chairman
 Date: March 25, 2019

Approved by:


MARTYN R. ONG, A.E.R.
 Head of Procuring Entity
 Date: March 25, 2019



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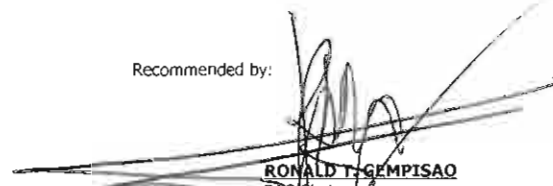
FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019

Code (PAP)	Procurement Program / Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
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CIVIL WORKS												
31	Construction of Multi-Purpose Building, Brgy. Lapinig, Balingoan, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	11/10-16/2018	12/03/2018	20-May-19	03-Jun-19	FY 2019 GAA	9,900,000.00		✓	Construction of Multi-Purpose Building
32	Construction of Multi-Purpose Building, Brgy. Poblacion, Taisayan, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	11/10-16/2018	12/03/2018	20-May-19	03-Jun-19	FY 2019 GAA	1,980,000.00		✓	Construction of Multi-Purpose Building
33	Construction of Multi-Purpose Building, Brgy. Portulin, Medina, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	10/30/2018 - 11/05/2018	12/03/2018	20-May-19	03-Jun-19	FY 2019 GAA	1,980,000.00		✓	Construction of Multi-Purpose Building
34	Construction of Multi-Purpose Building, Brgy. San Jose, Medina, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	10/20-26/2018	11/20/2018	20-May-19	03-Jun-19	FY 2019 GAA	1,980,000.00		✓	Construction of Multi-Purpose Building
35	Construction of Multi-Purpose Building, Brgy. Tagbococ, Taisayan, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	10/26/2018 - 11/01/2018	11/21/2018	20-May-19	03-Jun-19	FY 2019 GAA	1,980,000.00		✓	Construction of Multi-Purpose Building
36	Construction of Multi-Purpose Building, Brgy. Tagpako, Gingoog City, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	10/20-26/2018	11/20/2018	20-May-19	03-Jun-19	FY 2019 GAA	1,980,000.00		✓	Construction of Multi-Purpose Building
37	Rehabilitation/Reconstruction/ Upgrading of Damaged Paved Roads - Butuan City-Cagayan de Oro City-Iligan City Rd - K1282 + 983 - K1283 + 000, K1367 + 500 - K1367 + 700, K1379 + 000 - K1379 + 300, K1380 + 900 - K1381 + 355, K1381 + 890 - K1382 + 547, K1392 + 483.50 - K1392 + 726, K1394 + 221 - K1395 + 000, K1395 + 942 - K1395 + 977, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	12/05-11/2018	12/27/2018	20-May-19	03-Jun-19	FY 2019 GAA	58,800,000.00		✓	Rehabilitation/Reconstruction/ Upgrading of Damaged Paved Road
38	Rehabilitation/Reconstruction of National Roads with Slips, Slope, Collapse and Landslide - Primary Roads, BCIR K1282+(-030) - K1282+037.25, Magsaysay, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	11/15-21/2018	12/12/2018	20-May-19	03-Jun-19	FY 2019 GAA	12,006,960.00		✓	Rehabilitation/Reconstruction of National Roads
39	Widening of Permanent Bridge - Minlagas Br. (B01352MN) Along BCIR, Gingoog City, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	11/15-21/2018	12/12/2018	20-May-19	03-Jun-19	FY 2019 GAA	31,883,981.36		✓	Widening of Permanent Bridge
40	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Primary Roads - Butuan City-Cagayan de Oro City-Iligan City Rd - K1396 + 694 - K1396 + 804, Balingasag, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	12/06-12/2018	12/28/2018	20-May-19	03-Jun-19	FY 2019 GAA	39,200,000.00		✓	Rehabilitation/Reconstruction of National Roads
SUB-TOTAL THIS PAGE									161,690,941.36			

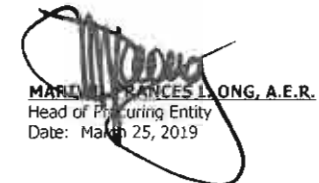
Prepared by:


DONNELL MARK F. BARANDA
 Head BAC Secretariat
 Date: March 25, 2019

Recommended by:


RONALD T. GEMPISAO
 BAC Chairman
 Date: March 25, 2019

Approved by:


MARLON L. ONG, A.E.R.
 Head of Procuring Entity
 Date: March 25, 2019

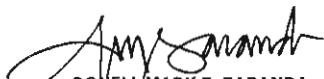


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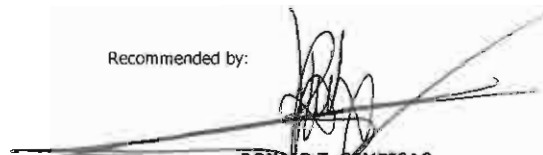
FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
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CIVIL WORKS												
41	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads - Gingoog-Claveria-Villanueva Rd - K1322 + 520 - K1322 + 618, Gingoog City, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	12/06-12/2018	12/28/2018	20-May-19	03-Jun-19	FY 2019 GAA	39,200,000.00			Rehabilitation/ Reconstruction of Roads
42	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Primary Roads - Butuan City-Cagayan de Oro City-Iligan City Rd - K1396 + 804 - K1396 + 914.5, Balingasag, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	12/06-12/2018	12/28/2018	20-May-19	03-Jun-19	FY 2019 GAA	39,200,000.00			Rehabilitation/ Reconstruction of Roads
43	Road Widening - Primary Roads - Butuan City - Cagayan de Oro City - Iligan City Road - K1298 + 000 - K1299 + 700, Magsaysay, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	12/05-11/2018	12/27/2018	20-May-19	03-Jun-19	FY 2019 GAA	49,000,000.00			Road Widening
44	Road Widening - Primary Roads - Butuan City - Cagayan de Oro City - Iligan City Road - K1340 + 000 - K1341 + 190, Talisayan, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	12/05-11/2018	12/27/2018	20-May-19	03-Jun-19	FY 2019 GAA	34,300,000.00			Road Widening
45	Road Widening - Primary Roads - Butuan City-Cagayan de Oro City-Iligan City Rd - K1360 + 000 - K1360 + 620, K1363 + 000 - K1363 + 900, K1370 + 300 - K1370 + 493, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	12/05-11/2018	12/27/2018	20-May-19	03-Jun-19	FY 2019 GAA	52,348,660.00			Road Widening
46	Replacement of Permanent Weak Bridge - Kibaluyot Br. (B01345MN) along Butuan City - Cagayan de Oro City - Iligan City Rd, Gingoog City, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	12/05-11/2018	12/27/2018	20-May-19	03-Jun-19	FY 2019 GAA	51,738,120.00			Replacement of Permanent Weak Bridge
47	Rehabilitation/Major Repair of Permanent Bridges, Cabug Br. (B01117MN) along Medina By-Pass Rd, Medina, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	10/31/2018 - 11/06/2018	12/17/2018	20-May-19	03-Jun-19	FY 2019 GAA	1,470,000.00			Rehabilitation/Major Repair of Permanent Bridges
48	Widening of Permanent Bridge - Agay-ayan Br. (B01351MN) along Butuan City - Cagayan de Oro City - Iligan City Rd, Gingoog City, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	12/05-11/2018	12/27/2018	20-May-19	03-Jun-19	FY 2019 GAA	50,275,972.07			Widening of Permanent Bridge
49	Widening of Permanent Bridge - Catuan Br. (B01349MN) along Butuan City - Cagayan de Oro City - Iligan City Rd, Gingoog City, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	12/29/2018 - 01/04/2019	01/17/2019	20-May-19	03-Jun-19	FY 2019 GAA	61,741,972.07			Widening of Permanent Bridge
50	Widening of Permanent Bridge - Dangoan Br. 2 (B01291MN) along Butuan City - Cagayan de Oro City - Iligan City Rd, Medina, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	12/05-11/2018	12/27/2018	20-May-19	03-Jun-19	FY 2019 GAA	49,962,372.07			Widening of Permanent Bridge
SUB-TOTAL THIS PAGE									429,237,096.21			

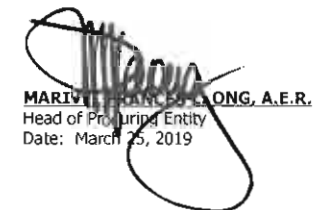
Prepared by:


DONELL MARK F. BARANDA
 Head BAC Secretariat
 Date: March 25, 2019

Recommended by:


RONALD T. GEMPISAO
 BAC Chairman
 Date: March 25, 2019

Approved by:


MARIVIC B. P. LONG, A.E.R.
 Head of Procuring Entity
 Date: March 25, 2019



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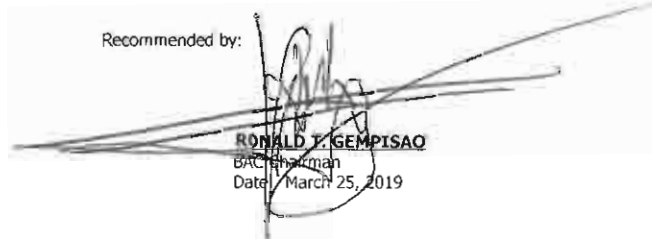
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CIVIL WORKS												
51	Widening of Permanent Bridge - Lunao Br. (B01350MN) along Butuan City - Cagayan de Oro City - Iligan City Rd, Gingoog City, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	12/05-11/2018	12/27/2018	20-May-19	03-Jun-19	FY 2019 GAA	65,955,972.07		✓	Widening of Permanent Bridge
52	Widening of Permanent Bridge - Talisayan Br. (B01297MN) along Butuan City - Cagayan de Oro City - Iligan City Rd, Talisayan, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	12/05-11/2018	12/27/2018	20-May-19	03-Jun-19	FY 2019 GAA	59,213,572.07		✓	Widening of Permanent Bridge
53	Widening of Permanent Bridge - May-ang Br. (B01310MN) Along BCIR (Phase III), Lagonglong, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	11/15-21/2018	12/12/2018	20-May-19	03-Jun-19	FY 2019 GAA	2,450,000.00		✓	Widening of Permanent Bridge
54	Widening of Permanent Bridge - Salay Br. 2 (B01308MN) Along BCIR (Phase III), Salay, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	11/15-21/2018	12/12/2018	20-May-19	03-Jun-19	FY 2019 GAA	1,960,000.00		✓	Widening of Permanent Bridge
55	Widening of Permanent Bridge - Salay River Br. (B01309MN) Along BCIR (Phase III), Salay, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	10/31/2018 - 11/06/2018	12/04/2018	20-May-19	03-Jun-19	FY 2019 GAA	4,900,000.00		✓	Widening of Permanent Bridge
56	Widening of Permanent Bridge - Binuangan Br (B01305MN) Along BCIR (Phase III), Binuangan, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	11/15-21/2018	12/12/2018	20-May-19	03-Jun-19	FY 2019 GAA	3,430,000.00		✓	Widening of Permanent Bridge
57	Widening of Permanent Bridge - Maanas Bridge (B01289MN) Along BCIR (Phase II), Medina, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	10/19-25/2018	12/11/2018	20-May-19	03-Jun-19	FY 2019 GAA	5,880,000.00		✓	Widening of Permanent Bridge
58	Widening of Permanent Bridge - Buko Bridge (B01301MN) Along BCIR (Phase II), Kinoguilan, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	10/19-25/2018	12/11/2018	20-May-19	03-Jun-19	FY 2019 GAA	11,270,000.00		✓	Widening of Permanent Bridge
59	Widening of Permanent Bridge - Calipapaan Bridge (B01302MN) Along BCIR (Phase II), Sugbongcogon, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	10/19-25/2018	12/11/2018	20-May-19	03-Jun-19	FY 2019 GAA	8,820,000.00		✓	Widening of Permanent Bridge
60	Widening of Permanent Bridge - Mangiskis Br (B01347MN) Along BCIR (Phase II), Gingoog City, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	10/27/2018 - 11/02/2018	12/04/2018	20-May-19	03-Jun-19	FY 2019 GAA	15,190,000.00		✓	Widening of Permanent Bridge
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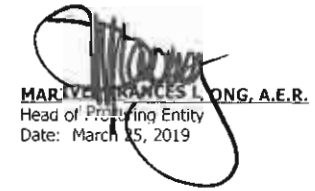
Prepared by:


DONELL MARK F. BARANDA
 Head BAC Secretariat
 Date: March 25, 2019

Recommended by:


RONALD T. GEMPISAO
 BAC Chairman
 Date: March 25, 2019

Approved by:


MARIVIC GANCES L. ONG, A.E.R.
 Head of Procuring Entity
 Date: March 25, 2019



Republic of the Philippines
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MISAMIS ORIENTAL FIRST
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 Gingoog City, Misamis Oriental

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CIVIL WORKS												
61	Widening of Permanent Bridge - Pangasinan Br. (B01341MN) Along BCIR (Phase II), Gingoog City, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	10/27/2018 - 11/02/2018	12/04/2018	20-May-19	03-Jun-19	FY 2019 GAA	14,700,000.00		✓	Widening of Permanent Bridge
62	Widening of Permanent Bridge - Portulin Bridge (B01292MN) Along BCIR (Phase II), Medina, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	10/19-25/2018	12/12/2018	20-May-19	03-Jun-19	FY 2019 GAA	10,290,000.00		✓	Widening of Permanent Bridge
63	Widening of Permanent Bridge - Silad Bridge 2 (B01303MN) Along BCIR (Phase II), Subongcogon, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	10/19-25/2018	12/12/2018	20-May-19	03-Jun-19	FY 2019 GAA	8,526,000.00		✓	Widening of Permanent Bridge
64	Widening of Permanent Bridge - Tagbocboc Br. (B01296MN) Along BCIR (Phase II), Talisayan, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	10/27/2018 - 11/02/2018	12/12/2018	20-May-19	03-Jun-19	FY 2019 GAA	11,858,000.00		✓	Widening of Permanent Bridge
65	Widening of Permanent Bridge - Lapinig Br. (B01299MN) Along BCIR (Phase III), Balingoan, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	10/31/2018 - 11/06/2018	12/12/2018	20-May-19	03-Jun-19	FY 2019 GAA	1,960,000.00		✓	Widening of Permanent Bridge
66	Widening of Permanent Bridge - Tup-on Bridge (B01293MN) Along BCIR (Phase II), Medina, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	10/19-25/2018	12/12/2018	20-May-19	03-Jun-19	FY 2019 GAA	8,526,000.00		✓	Widening of Permanent Bridge
67	Widening of Permanent Bridge - Inobulan Br. (B01306MN) Along BCIR (Phase III), Salay, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	10/31/2018 - 11/06/2018	12/12/2018	20-May-19	03-Jun-19	FY 2019 GAA	2,450,000.00		✓	Widening of Permanent Bridge
68	Widening of Permanent Bridge - Talisay Br. (B01152MN) Along BCIR (Phase II), Gingoog City, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	10/27/2018 - 11/02/2018	12/12/2018	20-May-19	03-Jun-19	FY 2019 GAA	16,748,200.00		✓	Widening of Permanent Bridge
69	Widening of Permanent Bridge - Mantangale Br. (B01298MN) Along BCIR (Phase III), Balingoan, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	11/15-21/2018	12/12/2018	20-May-19	03-Jun-19	FY 2019 GAA	2,450,000.00		✓	Widening of Permanent Bridge
70	Construction of Flood Control Project along Dangoan River, Brgy. Bulua, Medina, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	12/29/2018 - 01/04/2019	01/17/2019	20-May-19	03-Jun-19	FY 2019 GAA	29,400,000.00		✓	Construction of Flood Control
SUB-TOTAL THIS PAGE									106,908,200.00			

Prepared by:

DONELL MARK F. BARANDA
 Head BAC Secretariat
 Date: March 25, 2019

Recommended by:

RONALD T. GEMPISAO
 BAC Chairman
 Date: March 25, 2019

Approved by:

MARY FRANCES X. ONG, A.E.R.
 Head of Procuring Entity
 Date: March 25, 2019



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CIVIL WORKS												
71	Construction of Revetment along Gingoog River (Brgys. Santiago, Daan Lungsod), Gingoog City, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	12/06-12/2018	12/28/2018	20-May-19	03-Jun-19	FY 2019 GAA	49,000,000.00		/	Construction of Revetment
72	Construction of Revetment at Gahub River Upstream, Left Side, Gingoog City, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	12/06-12/2018	12/28/2018	20-May-19	03-Jun-19	FY 2019 GAA	34,300,000.00		/	Construction of Revetment
73	Construction of Flood Control along Balalukan River, Downstream, Balingasag, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	12/06-12/2018	12/28/2018	20-May-19	03-Jun-19	FY 2019 GAA	34,300,000.00		/	Construction of Flood Control
74	Construction of Flood Control along Balalukan River, Brgy. Mandangoa, Balingasag, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	12/06-12/2018	12/28/2018	20-May-19	03-Jun-19	FY 2019 GAA	34,300,000.00		/	Construction of Flood Control
75	Construction/ Improvement of Access Roads Leading to Seaports, Access Road Leading to Balingoan Port, Balingoan, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	11/15-21/2018	12/12/2018	20-May-19	03-Jun-19	FY 2019 GAA	9,800,000.00		/	Construction/ Improvement of Access Roads
76	Construction/ Improvement of Access Roads Leading to Declared Tourism Destinations, Access Road Leading to Alibug Park, Brgy. Mangga, Sugbongcogon, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	11/21-27/2018	12/11/2018	20-May-19	03-Jun-19	FY 2019 GAA	4,900,000.00		/	Construction/ Improvement of Access Roads
77	Construction/ Improvement of Access Roads Leading to Declared Tourism Destinations, Access Road Leading to Kahulogan Falls, Sugbongcogon, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	11/21-27/2018	12/11/2018	20-May-19	03-Jun-19	FY 2019 GAA	11,760,000.00		/	Construction/ Improvement of Access Roads
78	Construction/ Improvement of Access Roads Leading to Declared Tourism Destinations, Access Road Leading to Pawikan Nesting Site, Brgy. Kandis, Magsaysay, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	11/21-27/2018	12/27/2018	20-May-19	03-Jun-19	FY 2019 GAA	4,605,020.00		/	Construction/ Improvement of Access Roads
79	Construction/ Improvement of Access Roads Leading to Declared Tourism Destinations, Access Road Leading to Takob Cold Spring, Brgy. Damayuhan, Magsaysay, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	11/21-27/2018	12/11/2018	20-May-19	03-Jun-19	FY 2019 GAA	9,800,000.00		/	Construction/ Improvement of Access Roads
80	Construction/ Improvement of Access Roads Leading to Declared Tourism Destinations, Access Road Leading to Tiningalan Viewing Deck, Sugbongcogon, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	11/21-27/2018	12/11/2018	20-May-19	03-Jun-19	FY 2019 GAA	17,640,000.00		/	Construction/ Improvement of Access Roads
SUB-TOTAL THIS PAGE									210,405,020.00			

Prepared by:

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 Date: March 25, 2019

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RONALD T. GEMPISAO
 BAC Chairman
 Date: March 25, 2019

Approved by:

MARIVE FRANCES L. ONG, A.E.R.
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 Date: March 25, 2019



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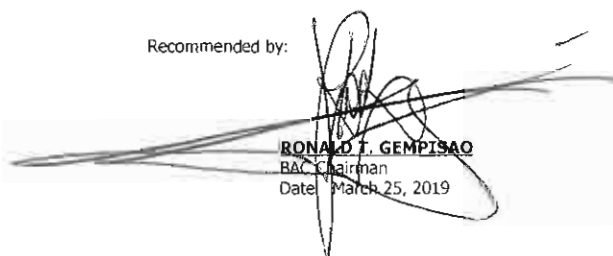
FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CIVIL WORKS												
81	Construction/ Improvement of Access Roads Leading to Declared Tourism Destinations, Poblacion Kaulayanan Road, Sugbongcogon, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	11/21-27/2018	12/11/2018	20-May-19	03-Jun-19	FY 2019 GAA	9,800,000.00		/	Construction/ Improvement of Access Roads
82	Construction/ Improvement of Access Roads Leading to Declared Tourism Destinations, Silad-Balongis Beach Road, Sugbongcogon, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	11/21-27/2018	12/11/2018	20-May-19	03-Jun-19	FY 2019 GAA	14,700,000.00		/	Construction/ Improvement of Access Roads
83	Construction/ improvement of Access Roads Leading to Trades, Industries and Economic Zones, Lunao-Agayayan Circumferential Road connecting to preposed Lunao Seaport in Support of Transport and Logistics, Gingoog City, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	11/21-27/2018	12/11/2018	20-May-19	03-Jun-19	FY 2019 GAA	29,531,981.36		/	Construction/ Improvement of Access Roads
84	Construction/ Rehabilitation/ Improvement of Level III Water Supply System, Kinoguitan, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	10/31/2018 - 11/06/2018	11/27/2018	20-May-19	03-Jun-19	FY 2019 GAA	19,800,000.00		/	Construction/ Rehabilitation/ Improvement of Level Water Supply System
85	Concreting of Local Road, Brgy. Magkarila, Talisayan, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	11/15-21/2018	12/12/2018	20-May-19	03-Jun-19	FY 2019 GAA	29,442,136.87		/	Concreting of Road
86	Concreting of Local Road, Kauswagan to Mapua, Balingoan, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	10/27/2018 - 11/02/2018	11/21/2018	20-May-19	03-Jun-19	FY 2019 GAA	19,800,000.00		/	Concreting of Road
87	Concreting of Road, Brgy. Banglay, Lagonglong, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	10/26/2018 - 11/01/2018	11/21/2018	20-May-19	03-Jun-19	FY 2019 GAA	4,950,000.00		/	Concreting of Road
88	Concreting of Road, Brgy. Mimbuaan, Sugbongcogon, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	10/31/2018 - 11/06/2018	11/20/2018	20-May-19	03-Jun-19	FY 2019 GAA	4,950,000.00		/	Concreting of Road
89	Concreting of Road, Brgy. Poblacion, Sugbongcogon, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	10/31/2018 - 11/06/2018	11/20/2018	20-May-19	03-Jun-19	FY 2019 GAA	4,950,000.00		/	Concreting of Road
90	Construction of 2 STY 4 CL Alipuaton IS, Salay, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	11/14-20/2018	12/04/2018	20-May-19	03-Jun-19	FY 2019 GAA	12,872,760.13		/	Construction School Building
SUB-TOTAL THIS PAGE									150,796,878.36			

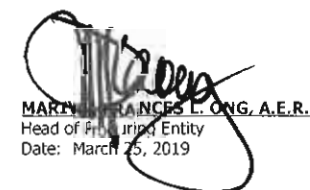
Prepared by:


DONNELL MARK F. BARANDA
 Head BAC Secretariat
 Date: March 25, 2019

Recommended by:


RONALD T. GEMPISAO
 BAC Chairman
 Date: March 25, 2019

Approved by:


MARIBEL FRANCES L. ONG, A.E.R.
 Head of Procuring Entity
 Date: March 25, 2019




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 Gingoog City, Misamis Oriental


FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CIVIL WORKS												
91	Construction of 2 STY 6 CL Alipaton IS, Salay, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	11/14-20/2018	12/04/2018	20-May-19	03-Jun-19	FY 2019 GAA	Php16,849,580.87		/	Construction School Building
92	Construction of 2 STY 4 CL Esik Campilan ES, Gingoog City, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	11/14-20/2018	12/04/2018	20-May-19	03-Jun-19	FY 2019 GAA	Php12,121,623.38		/	Construction School Building
93	Construction of 2 STY 4 CL Roy Vizcara ES, Gingoog City, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	11/14-20/2018	12/04/2018	20-May-19	03-Jun-19	FY 2019 GAA	Php12,268,942.68		/	Construction School Building
94	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads - Gingoog-Clavera-Villanueva Rd - K1322 + 618 - K1322 + 716.40, Gingoog City, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	12/06-12/2018	12/28/2018	20-May-19	03-Jun-19	FY 2019 GAA	Php39,200,000.00		/	Construction School Building
95	Road Widening - Primary Roads - Butuan City - Cagayan de Oro City - Iligan City Road - K1299 + 700 - K1301 + 300, Magsaysay, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	12/05-11/2018	12/27/2018	20-May-19	03-Jun-19	FY 2019 GAA	Php49,000,000.00		/	Road Widening
96	Road Widening - Primary Roads - Butuan City - Cagayan de Oro City - Iligan City Road - K1341 + 190 - K1342 + 373, Talisayan, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	12/05-11/2018	12/27/2018	20-May-19	03-Jun-19	FY 2019 GAA	Php34,300,000.00		/	Road Widening
97	Construction of Flood Control Project along Dangoan River, Brgy. Bulua, Medina, Misamis Oriental (Phase 2)	CONSTRUCTION SECTION	Public Bidding	12/29/2018 - 01/04/2019	01/17/2019	20-May-19	03-Jun-19	FY 2019 GAA	Php29,400,000.00		/	Construction of Flood Control
98	Construction of Revetment along Gingoog River (Brgys. Santiago, Daan Lungsod), Gingoog City, Misamis Oriental (Phase 2)	CONSTRUCTION SECTION	Public Bidding	12/06-12/2018	12/28/2018	20-May-19	03-Jun-19	FY 2019 GAA	Php49,000,000.00		/	Construction of Revetment
99	Construction of Revetment at Gahub River Upstream, Left Side, Gingoog City, Misamis Oriental (Phase 2)	CONSTRUCTION SECTION	Public Bidding	12/06-12/2018	12/28/2018	20-May-19	03-Jun-19	FY 2019 GAA	Php32,865,280.00		/	Construction of Revetment
100	Construction of Flood Control along Balatukan River, Downstream, Balingasag, Misamis Oriental (Phase 2)	CONSTRUCTION SECTION	Public Bidding	12/06-12/2018	12/28/2018	20-May-19	03-Jun-19	FY 2019 GAA	Php34,300,000.00		/	Construction of Flood Control
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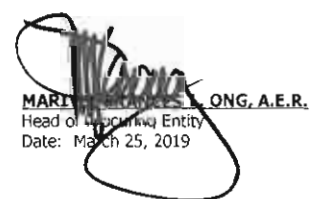
Prepared by:


DONNELL MARK F. BARANDA
 Head BAC Secretariat
 Date: March 25, 2019

Recommended by:


RONALD T. GEMISAO
 BAC Chairman
 Date: March 25, 2019

Approved by:


MARIJO M. ONG, A.E.R.
 Head of the Procuring Entity
 Date: March 25, 2019




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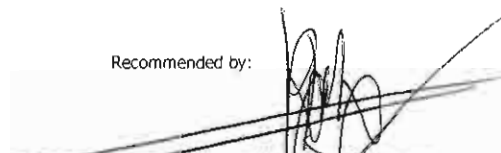
FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CIVIL WORKS												
101	Construction of Flood Control along Balalukan River, Brgy. Mandangoa, Balingasag, Misamis Oriental (Phase 2)	CONSTRUCTION SECTION	Public Bidding	12/06-12/2018	12/28/2018	20-May-19	03-Jun-19	FY 2019 GAA	34,300,000.00		/	Construction of Flood Control
102	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads - Gingoog-Claveria-Villanueva Rd - K1322 + 944.96 - K1323 + 043.50, Gingoog City, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	12/06-12/2018	12/28/2018	20-May-19	03-Jun-19	FY 2019 GAA	39,200,000.00		/	Rehabilitation/ Reconstruction of Road
103	Rehabilitation/ Reconstruction of Roads with Slips, Slope Collapse, and Landslide - Secondary Roads - Gingoog-Claveria-Villanueva Rd - K1323 + 043.50 - K1323 + 142, Gingoog City, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	12/06-12/2018	12/28/2018	20-May-19	03-Jun-19	FY 2019 GAA	39,200,000.00		/	Rehabilitation/ Reconstruction of Road
104	Road Widening - Primary Roads - Butuan City-Cagayan de Oro City-Iligan City Rd - K1313 + 000 - K1314 + 680, Gingoog City, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	12/12-18/2018	01/03/2019	20-May-19	03-Jun-19	FY 2019 GAA	49,000,000.00		/	Road Widening
105	Road Widening - Primary Roads - Butuan City-Cagayan de Oro City-Iligan City Rd - K1314 + 680 - K1315 + 000, K1316 + 000 - K1316 + 412, K1316 + 542 - K1317 + 490, Gingoog City, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	12/12-18/2018	01/03/2019	20-May-19	03-Jun-19	FY 2019 GAA	49,000,000.00		/	Road Widening
106	Road Widening - Primary Roads - Butuan City-Cagayan de Oro City-Iligan City Rd - K1317 + 490 - K1318 + 359, K1318 + 449 - K1319 + 000, Gingoog City, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	12/12-18/2018	01/03/2019	20-May-19	03-Jun-19	FY 2019 GAA	39,200,000.00		/	Road Widening
107	Road Widening - Primary Roads - Butuan City-Cagayan de Oro City-Iligan City Rd - K1294 + 000 - K1295 + 750, Magsaysay, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	12/12-18/2018	01/03/2019	20-May-19	03-Jun-19	FY 2019 GAA	49,000,000.00		/	Road Widening
108	Road Widening - Primary Roads - Butuan City-Cagayan de Oro City-Iligan City Rd - K1295 + 750 - K1297 + 500, Magsaysay, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	12/12-18/2018	01/03/2019	20-May-19	03-Jun-19	FY 2019 GAA	49,000,000.00		/	Road Widening
109	Road Widening - Primary Roads - Butuan City-Cagayan de Oro City-Iligan City Rd - K1297 + 500 - K1298 + 000, Magsaysay, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	12/12-18/2018	01/03/2019	20-May-19	03-Jun-19	FY 2019 GAA	24,500,000.00		/	Road Widening
110	Construction of Revetment, Barangay Linggangao, Balingasag, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	12/12-18/2018	01/03/2019	20-May-19	03-Jun-19	FY 2019 GAA	19,600,000.00		/	Construction of Revetment
SUB-TOTAL THIS PAGE									392,000,000.00			

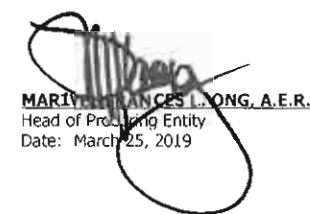
Prepared by:


DONAL MARK F. BARANDA
 Head BAC Secretariat
 Date: March 25, 2019

Recommended by:


RONALD T. GEMPISAO
 BAC Chairman
 Date: March 25, 2019

Approved by:


MARIJO L. ONG, A.E.R.
 Head of Procuring Entity
 Date: March 25, 2019



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CIVIL WORKS												
111	Construction of Flood Control Structure, Along Linugos River, Magsaysay, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	12/12-18/2018	01/03/2019	20-May-19	03-Jun-19	FY 2019 GAA	21,560,000.00		✓	Construction of Flood Control Structure
112	Construction/Improvement of Access Roads Leading to Aqua-Marine Launch Pad, Barangay San Isidro, Magsaysay, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	12/12-18/2018	01/03/2019	20-May-19	03-Jun-19	FY 2019 GAA	7,920,000.00		✓	Construction/Improvement of Access Road
113	Concreting of Brgy. Mahayahay FMR, Brgy. Mahayahay, Magsaysay, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	1/05-11/2019	06/12/2019	27-Jun-19	11-Jul-19	FY 2019 GAA	4,975,000.00		✓	Concreting of FMR
114	Concreting of Brgy. Damayuhan FMR, Brgy. Damayuhan, Magsaysay, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	1/05-11/2019	06/12/2019	27-Jun-19	11-Jul-19	FY 2019 GAA	9,950,000.00		✓	Concreting of FMR
115	Concreting of Brgy. Alipuaton FMR, Brgy. Alipuaton, Salay Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	1/05-11/2019	06/12/2019	27-Jun-19	11-Jul-19	FY 2019 GAA	9,950,000.00		✓	Concreting of FMR
116	Concreting of Brgy. Alipuaton FMR, Brgy. Alipuaton, Salay Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	1/05-11/2019	06/12/2019	27-Jun-19	11-Jul-19	FY 2019 GAA	4,975,000.00		✓	Concreting of FMR
117	Concreting of Brgy. Camuayan FMR Phase II, Balingasag, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	1/05-11/2019	06/12/2019	27-Jun-19	11-Jul-19	FY 2019 GAA	9,950,000.00		✓	Concreting of FMR
118	Concreting of Brgy. Bonifacio Aquino FMR, Magsaysay, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	1/05-11/2019	06/12/2019	27-Jun-19	11-Jul-19	FY 2019 GAA	9,950,000.00		✓	Concreting of FMR
119	Concreting of Brgy. Cabubuhan FMR, Magsaysay, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	1/05-11/2019	06/12/2019	27-Jun-19	11-Jul-19	FY 2019 GAA	4,975,000.00		✓	Concreting of FMR
120	Road Opening - Gingoog Bypass Road, Misamis Oriental (Phase I)	CONSTRUCTION SECTION	Public Bidding	1/05-11/2019	01/24/2019	20-May-19	03-Jun-19	FY 2019 GAA	49,000,000.00		✓	Road Opening
SUB-TOTAL THIS PAGE									133,205,000.00			

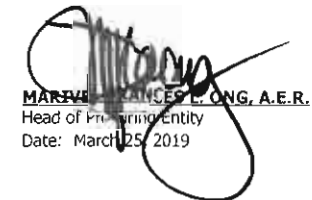
Prepared by:


DONELL MARK F. BARANDA
 Head BAC Secretariat
 Date: March 25, 2019

Recommended by:


RONALD T. GEMPISAO
 BAC Chairman
 Date: March 25, 2019

Approved by:


MARIBEL CONCEPCION ONG, A.E.R.
 Head of Procuring Entity
 Date: March 25, 2019




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 Gingoog City, Misamis Oriental

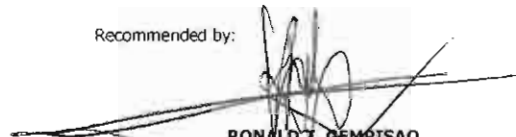
FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CIVIL WORKS												
121	Road Opening - Gingoog Bypass Road, Misamis Oriental (Phase II)	CONSTRUCTION SECTION	Public Bidding	1/05-11/2019	01/24/2019	20-May-19	03-Jun-19	FY 2019 GAA	49,000,000.00		/	Road Opening
122	Road Opening - Gingoog Bypass Road, Misamis Oriental (Phase III)	CONSTRUCTION SECTION	Public Bidding	1/05-11/2019	01/24/2019	20-May-19	03-Jun-19	FY 2019 GAA	49,000,000.00		/	Road Opening
123	Road Opening - Gingoog Bypass Road, Misamis Oriental (Phase IV)	CONSTRUCTION SECTION	Public Bidding	1/05-11/2019	01/24/2019	20-May-19	03-Jun-19	FY 2019 GAA	49,000,000.00		/	Road Opening
124	Concreting of Local Road, Brgy. Tagpako, Gingoog City, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	2/13-19/2019	06/12/2019	27-Jun-19	11-Jul-19	FY 2019 GAA	9,898,860.00		/	Concreting of Local Road
125	Concreting of Road, Brgy. Macopa, Talisayan, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	2/13-19/2019	06/12/2019	27-Jun-19	11-Jul-19	FY 2019 GAA	24,748,860.00		/	Concreting of Road
126	Concreting of Road, Brgy. Dig-aguyan, Medina, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	2/13-19/2019	06/12/2019	27-Jun-19	11-Jul-19	FY 2019 GAA	24,748,860.00		/	Concreting of Road
127	Construction of Flood Control at Balatukan River, Upstream Left Side, Brgy. Mambayaan, Balingasag, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	2/13-19/2019	06/12/2019	27-Jun-19	11-Jul-19	FY 2019 GAA	14,698,970.00		/	Construction of Flood Control
128	Construction of Flood Control, Balatukan 1, Balingasag, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	2/13-19/2019	06/12/2019	27-Jun-19	11-Jul-19	FY 2019 GAA	4,898,970.00		/	Construction of Flood Control
129	Construction of Foot Protection Works along Balatukan River, Brgy. Napaliran, Balingasag, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	2/13-19/2019	06/12/2019	27-Jun-19	11-Jul-19	FY 2019 GAA	19,598,970.00		/	Construction of Foot Protection
130	Construction of Flood Control along Linugos River (Upstream Kibungsod Bridge, Left Side), Magsaysay, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	2/13-19/2019	06/12/2019	27-Jun-19	11-Jul-19	FY 2019 GAA	9,898,970.00		/	Construction of Flood Control
SUB-TOTAL THIS PAGE									255,492,460.00			


Prepared by:


DONELL MARK F. BARANDA
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 Date: March 25, 2019

Recommended by:


RONALD T. GEMPISAO
 BAC Chairman
 Date: March 25, 2019

Approved by:


MARIVIC FRANCES L. ONG, A.E.R.
 Head of Procuring Entity
 Date: March 25, 2019




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 Gingoog City, Misamis Oriental

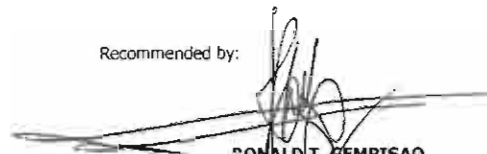
FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CIVIL WORKS												
131	Construction of Drainage Canal, Brgy. Poblacion, Magsaysay, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	2/13-19/2019	06/12/2019	27-Jun-19	11-Jul-19	FY 2019 GAA	4,948,970.00		/	Construction of Drainage Canal
132	Construction of Drainage Canal, Brgy. Mambayaan, Balingasag, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	2/13-19/2019	06/12/2019	27-Jun-19	11-Jul-19	FY 2019 GAA	4,948,970.00		/	Construction of Drainage Canal
133	Construction of Revetment at Minlagas River Downstream, Sitio Minlagas, San Luis, Gingoog City, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	2/13-19/2019	06/12/2019	27-Jun-19	11-Jul-19	FY 2019 GAA	9,898,970.00		/	Construction of Revetment
134	Construction of Multi-Purpose Building, Brgy. Cogon, Balingasag, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	2/21-27/2019	06/12/2019	27-Jun-19	11-Jul-19	FY 2019 GAA	2,473,860.00		/	Construction of Multi-Purpose Building
135	Construction of Multi-Purpose Building, Brgy. Tambagan, Medina, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	2/21-27/2019	06/12/2019	27-Jun-19	11-Jul-19	FY 2019 GAA	2,473,860.00		/	Construction of Multi-Purpose Building
136	Construction of Multi-Purpose Building at Waterfall Elementary School, Balingasag, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	2/21-27/2019	06/12/2019	27-Jun-19	11-Jul-19	FY 2019 GAA	4,948,860.00		/	Construction of Multi-Purpose Building
137	Construction of Multi-Purpose Building at San Juan Elementary School, Balingasag, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	2/21-27/2019	06/12/2019	27-Jun-19	11-Jul-19	FY 2019 GAA	4,948,860.00		/	Construction of Multi-Purpose Building
138	Construction of Multi-Purpose Building at Guinalaban Elementary School, Salay, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	2/21-27/2019	06/12/2019	27-Jun-19	11-Jul-19	FY 2019 GAA	4,948,860.00		/	Construction of Multi-Purpose Building
139	Construction of Multi-Purpose Building at Esperanza National High School, Kinogutan, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	2/21-27/2019	06/12/2019	27-Jun-19	11-Jul-19	FY 2019 GAA	3,463,860.00		/	Construction of Multi-Purpose Building
140	Construction of Multi-Purpose Building at Tup-on Elementary School, Medina, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	2/21-27/2019	06/12/2019	27-Jun-19	11-Jul-19	FY 2019 GAA	3,463,860.00		/	Construction of Multi-Purpose Building
SUB-TOTAL THIS PAGE									46,518,930.00			

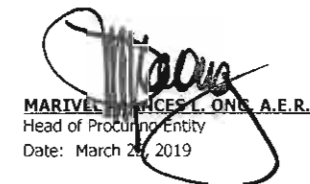
Prepared by:


DONELY MARK F. BARANDA
 Head BAC Secretariat
 Date: March 25, 2019

Recommended by:


RONALD T. GEMPISAO
 BAC Chairman
 Date: March 25, 2019

Approved by:


MARIVEL FRANCES L. ONG, A.E.R.
 Head of Procuring Entity
 Date: March 25, 2019



Republic of the Philippines
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 Gingoog City, Misamis Oriental

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019


Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CIVIL WORKS												
141	Construction of Tribal Hall, Kamanikan, Gingoog City, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	2/21-27/2019	06/12/2019	27-Jun-19	11-Jul-19	FY 2019 GAA	1,978,860.00		/	Construction of Tribal Hall
142	Rehabilitation of Multipurpose Training Center, Brgy. Kaulayanan, Sugbongcogon, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	2/21-27/2019	06/12/2019	27-Jun-19	11-Jul-19	FY 2019 GAA	2,968,860.00		/	Rehabilitation of Multipurpose Training Center
143	Completion of Multi-Purpose Building, Brgy. Mintabon, Talisayan, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	2/21-27/2019	06/12/2019	27-Jun-19	11-Jul-19	FY 2019 GAA	4,948,860.00		/	Completion of Multi-Purpose Building
144	Construction of Multi-Purpose Building (Covered Court), Matampa, Salay, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	2/21-27/2019	06/12/2019	27-Jun-19	11-Jul-19	FY 2019 GAA	2,968,860.00		/	Construction of Multi-Purpose Building

SUB-TOTAL THIS PAGE	12,865,440.00
SUB-TOTAL (page 1)	58,010,000.00
SUB-TOTAL (page 2)	22,770,000.00
SUB-TOTAL (page 3)	22,770,000.00
SUB-TOTAL (page 4)	161,690,941.36
SUB-TOTAL (page 5)	429,237,096.21
SUB-TOTAL (page 6)	179,069,544.14
SUB-TOTAL (page 7)	106,908,200.00
SUB-TOTAL (page 8)	210,405,020.00
SUB-TOTAL (page 9)	150,796,878.36
SUB-TOTAL (page 10)	309,305,426.93
SUB-TOTAL (page 11)	392,000,000.00
SUB-TOTAL (page 12)	133,205,000.00
SUB-TOTAL (page 13)	255,492,460.00
SUB-TOTAL (page 14)	46,518,930.00
GRAND TOTAL CIVIL WORKS	2,491,044,937.00

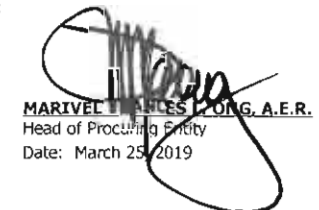
Prepared by:


DONNELL MARK F. BARANDA
 Head BAC Secretariat
 Date: March 25, 2019

Recommended by:


RONALD T. GEMPISAO
 BAC Chairman
 Date: March 25, 2019

Approved by:


MARIVEL ANGELES PONG, A.E.R.
 Head of Procuring Entity
 Date: March 25, 2019




Republic of the Philippines
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 Gingoog City, Misamis Oriental


FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
CONSULTING SERVICES												
1	Conduct of Preliminary detailed engineering (Soil Exploration/Testing & Geotechnical Investigation) for the Widening of Permanent Bridge - Catuan Bridge (B01349MN) along BCIR, Gingoog City, Mis. Or.	PLANNING AND DESIGN SECTION	Public Bidding	October 03 to 09, 2018	10/30/2018	20-May-19	03-Jun-19	FY 2019 GAA	684,027.93		/	Conduct of PDE (Soil Exploration/Testing & Geotechnical Investigation)
2	Conduct of Preliminary detailed engineering (Soil Exploration/Testing & Geotechnical Investigation) for the Widening of Permanent Bridge - Dangoan Bridge 2 (B01291MN) along BCIR, Medina, Mis. Or.	PLANNING AND DESIGN SECTION	Public Bidding	October 03 to 09, 2018	10/30/2018	20-May-19	03-Jun-19	FY 2019 GAA	684,027.93		/	Conduct of PDE (Soil Exploration/Testing & Geotechnical Investigation)
3	Conduct of Preliminary detailed engineering (Soil Exploration/Testing & Geotechnical Investigation) for the Widening of Permanent Bridge - Agay-ayan Bridge (B01351MN) along BCIR, Gingoog City, Mis. Or.	PLANNING AND DESIGN SECTION	Public Bidding	October 03 to 09, 2018	10/30/2018	20-May-19	03-Jun-19	FY 2019 GAA	684,027.93		/	Conduct of PDE (Soil Exploration/Testing & Geotechnical Investigation)
4	Conduct of Preliminary detailed engineering (Soil Exploration/Testing & Geotechnical Investigation) for the Widening of Permanent Bridge - Lunao Bridge (B01350MN) along BCIR, Gingoog City, Mis. Or.	PLANNING AND DESIGN SECTION	Public Bidding	October 03 to 09, 2018	10/30/2018	20-May-19	03-Jun-19	FY 2019 GAA	684,027.93		/	Conduct of PDE (Soil Exploration/Testing & Geotechnical Investigation)
5	Conduct of Preliminary detailed engineering (Soil Exploration/Testing & Geotechnical Investigation) for the Widening of Permanent Bridge - Taisayan Bridge (B01297MN) along BCIR, Taisayan, Mis. Or.	PLANNING AND DESIGN SECTION	Public Bidding	October 03 to 09, 2018	10/30/2018	20-May-19	03-Jun-19	FY 2019 GAA	684,027.93		/	Conduct of PDE (Soil Exploration/Testing & Geotechnical Investigation)
6	Conduct of Preliminary Detailed Engineering (Soil Exploration/Testing & Geotechnical Investigation) for the Widening of Permanent Bridge - Minlagas Bridge (B01352MN) along BCIR, Gingoog City, Mis. Or.	PLANNING AND DESIGN SECTION	Public Bidding	October 03 to 09, 2018	10/30/2018	20-May-19	03-Jun-19	FY 2019 GAA	456,018.64		/	Conduct of PDE (Soil Exploration/Testing & Geotechnical Investigation)
7	Conduct of Preliminary Detailed Engineering (Soil Exploration/Testing & Geotechnical Investigation) for the Construction/ Improvement of Access Roads Leading to Trades, Industries and Economic Zones, Lunao-Agay-ayan Circumferencial Road connecting to proposed Lunao Seaport in Support of Transport and Logistics, Gingoog City, Mis. Or. - Construction of Bridge	PLANNING AND DESIGN SECTION	Public Bidding	October 03 to 09, 2018	10/30/2018	20-May-19	03-Jun-19	FY 2019 GAA	456,018.64		/	Conduct of PDE (Soil Exploration/Testing & Geotechnical Investigation)
GRAND TOTAL FOR CONSULTING SERVICES									4,332,176.93			

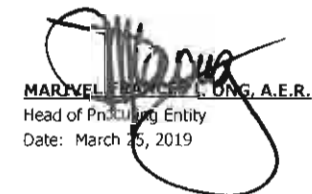
Prepared by:


DONNELL MARK F. BARANDA
 Head BAC Secretariat
 Date: March 25, 2019

Recommended by:


RONALD T. GEMPISAO
 BAC Chairman
 Date: March 25, 2019

Approved by:


MARVEL ENCINA T. ONG, A.E.R.
 Head of Procuring Entity
 Date: March 25, 2019

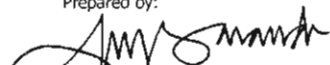


Republic of the Philippines
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 Gingoog City, Misamis Oriental


FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GOODS												
	COMMON OFFICE SUPPLIES											
	1st Quarter	THIS OFFICE	Public Bidding	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	FY 2019 GAA	7,221,868.10			
	2nd Quarter			2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019		1,946,266.52			
	3rd Quarter			3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019		1,840,149.72			
	4th Quarter			4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	4th Quarter 2019		1,822,059.91			
	CONSUMABLES/INKJETS & TONNER FOR PRINTER											
	1st Quarter	THIS OFFICE	Public Bidding	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	FY 2019 GAA	13,830,757.56			
	2nd Quarter			2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019		3,321,980.49			
	3rd Quarter			3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019		3,736,255.69			
	4th Quarter			4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	4th Quarter 2019		3,410,685.69			
	OFFICE EQUIPMENT											
	1st Quarter	THIS OFFICE	Public Bidding	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	FY 2019 GAA	2,224,080.00			
	2nd Quarter			2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019		320,820.00			
	3rd Quarter			3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019		1,178,920.00			
	4th Quarter			4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	4th Quarter 2019		96,220.00			
	VEHICLE REPAIR & MAINTENANCE											
	1st Quarter	THIS OFFICE	Public Bidding	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	FY 2019 GAA	11,258,201.00			
	2nd Quarter			2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019		4,553,648.00			
	3rd Quarter			3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019		2,278,708.00			
	4th Quarter			4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	4th Quarter 2019		2,279,150.00			
	REPAIR/MAINT. OF OFFICE EQUIPMENT											
	1st Quarter	THIS OFFICE	Public Bidding	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	FY 2019 GAA	2,643,000.00			
	2nd Quarter			2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019		729,000.00			
	3rd Quarter			3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019		716,000.00			
	4th Quarter			4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	4th Quarter 2019		599,000.00			
SUB-TOTAL this page									37,177,906.66			

Prepared by:


DONELL MARK F. BARANDA
 Head, Procurement Unit/Secretariat
 Date: March 25, 2019

Recommended by:


RONALD T. GEMPISAO
 BAC Chairman
 Date: March 25, 2019

Approved by:


MARVEL FRANCIS L. ONG, A.E.R.
 Head of Procuring Entity
 Date: March 25, 2019

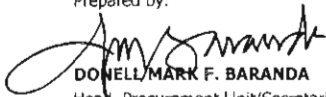


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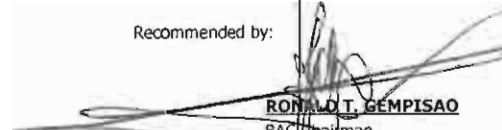
FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	COMMON COMPUTER SUPPLIES								357,915.11			
	1st Quarter	THIS OFFICE	Public Bidding	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	FY 2019 GAA	158,267.90			
	2nd Quarter			2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019		91,887.71			
	3rd Quarter			3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019		68,064.27			
	4th Quarter			4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	4th Quarter 2019		39,695.23			
	IT ACCESSORIES								3,377,450.00			
	1st Quarter	THIS OFFICE	Public Bidding	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	FY 2019 GAA	459,650.00			
	2nd Quarter			2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019		570,150.00			
	3rd Quarter			3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019		1,889,150.00			
	4th Quarter			4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	4th Quarter 2019		458,500.00			
	ELECTRICAL SUPPLIES								118,500.00			
	1st Quarter	THIS OFFICE	Public Bidding	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	FY 2019 GAA	26,500.00			
	2nd Quarter			2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019		25,000.00			
	3rd Quarter			3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019		42,000.00			
	4th Quarter			4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	4th Quarter 2019		25,000.00			
	JANITORIAL SUPPLIES								623,209.84			
	1st Quarter	THIS OFFICE	Public Bidding	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	FY 2019 GAA	158,489.61			
	2nd Quarter			2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019		155,618.96			
	3rd Quarter			3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019		154,841.61			
	4th Quarter			4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	4th Quarter 2019		154,259.66			
	BUILDING/OFFICE REPAIR & MAINTENANCE								1,425,000.00			
	1st Quarter	THIS OFFICE	Public Bidding	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	FY 2019 GAA	1,165,000.00			
	2nd Quarter			2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019		0.00			
	3rd Quarter			3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019		260,000.00			
	4th Quarter			4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	4th Quarter 2019		0.00			
SUB-TOTAL this page									5,902,074.95			

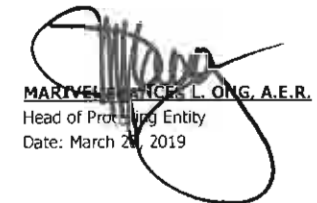
Prepared by:


DONNELL MARK F. BARANDA
 Head, Procurement Unit/Secretariat
 Date: March 25, 2019

Recommended by:


RONALD T. GEMPISAO
 SAC/Chairman
 Date: March 25, 2019

Approved by:


MARVEL ENCINAS L. ONG, A.E.R.
 Head of Procuring Entity
 Date: March 25, 2019




Republic of the Philippines
 DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
MISAMIS ORIENTAL FIRST
DISTRICT ENGINEERING OFFICE
 REGIONAL OFFICE X
 Gingoog City, Misamis Oriental

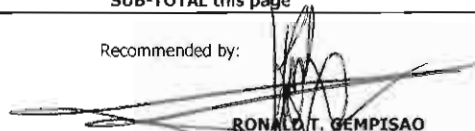
FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OFFICE DEVICES								25,691.58			
	1st Quarter	THIS OFFICE	Public Bidding	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	FY 2019 GAA	7,182.00			
	2nd Quarter			2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019		6,044.15			
	3rd Quarter			3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019		6,027.95			
	4th Quarter			4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	4th Quarter 2019		6,437.48			
	ROAD REPAIR/MAINTENANCE								39,500,394.00			
	1st Quarter	THIS OFFICE	Public Bidding	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	FY 2019 GAA	11,429,921.00			
	2nd Quarter			2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019		10,964,479.00			
	3rd Quarter			3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019		9,339,547.00			
	4th Quarter			4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	4th Quarter 2019		7,766,447.00			
	CONSTRUCTION MATERIALS								522,980.00			
	1st Quarter	THIS OFFICE	Public Bidding	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	FY 2019 GAA	112,500.00			
	2nd Quarter			2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019		154,810.00			
	3rd Quarter			3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019		138,170.00			
	4th Quarter			4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	4th Quarter 2019		117,500.00			
	FUEL AND LUBRICANTS								15,088,950.00			
	1st Quarter	THIS OFFICE	Public Bidding	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	FY 2019 GAA	4,818,500.00			
	2nd Quarter			2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019		4,685,950.00			
	3rd Quarter			3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019		4,354,500.00			
	4th Quarter			4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	4th Quarter 2019		1,230,000.00			
	PHOTOGRAPHIC/FILMING EQUIPMENT								100,000.00			
	1st Quarter	PLANNING AND DESIGN SECTION	Public Bidding	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	FY 2019 GAA	100,000.00			
	2nd Quarter			2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019		0.00			
	3rd Quarter			3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019		0.00			
	4th Quarter			4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	4th Quarter 2019		0.00			
SUB-TOTAL this page									55,238,015.58			

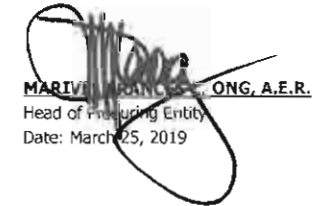
Prepared by:


DONELL MARK F. BARANDA
 Head, Procurement Unit/Secretariat
 Date: March 25, 2019

Recommended by:


RONALD T. GEMPISAO
 BAC Chairman
 Date: March 25, 2019

Approved by:


MARIVIC B. ONG, A.E.R.
 Head of Procuring Entity
 Date: March 25, 2019

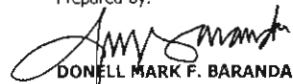


Republic of the Philippines
 DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
MISAMIS ORIENTAL FIRST
DISTRICT ENGINEERING OFFICE
 REGIONAL OFFICE X
 Gingoog City, Misamis Oriental

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019

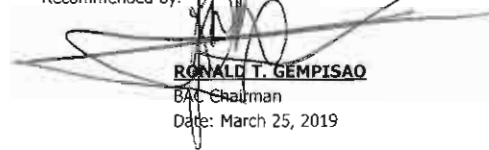
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MISC. MATERIALS AND EQUIPMENT								1,616,920.00			
	1st Quarter	THIS OFFICE	Public Bidding	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	FY 2019 GAA	561,245.00			
	2nd Quarter			2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019		613,425.00			
	3rd Quarter			3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019		293,500.00			
	4th Quarter			4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	4th Quarter 2019		148,750.00			
	LABORATORY APPARATUS AND EQUIPMENT								15,514,705.00			
	1st Quarter	QUALITY ASSURANCE SECTION	Public Bidding	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	FY 2019 GAA	1,890,720.00			
	2nd Quarter			2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019		1,194,800.00			
	3rd Quarter			3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019		12,327,385.00			
	4th Quarter			4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	4th Quarter 2019		101,800.00			
	VEHICLE INSURANCE								500,000.00			
	1st Quarter	MAINTENANCE SECTION	Public Bidding	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	FY 2019 GAA	125,000.00			
	2nd Quarter			2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019		125,000.00			
	3rd Quarter			3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019		125,000.00			
	4th Quarter			4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	4th Quarter 2019		125,000.00			
	HEAVY EQUIPMENT								20,084,000.00			
	1st Quarter	MAINTENANCE SECTION	Public Bidding	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	FY 2019 GAA	18,059,000.00			
	2nd Quarter			2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019		75,000.00			
	3rd Quarter			3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019		1,875,000.00			
	4th Quarter			4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	4th Quarter 2019		75,000.00			
	COURIER SERVICES								134,600.00			
	1st Quarter	THIS OFFICE	Public Bidding	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	FY 2019 GAA	33,650.00			
	2nd Quarter			2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019		33,650.00			
	3rd Quarter			3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019		33,650.00			
	4th Quarter			4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	4th Quarter 2019		33,650.00			
SUB-TOTAL this page									37,850,225.00			
SUB-TOTAL (page 1)									37,177,906.66			
SUB-TOTAL (page 2)									5,902,074.95			
SUB-TOTAL (page 3)									55,238,015.58			
GRAND TOTAL									136,168,222.19			

Prepared by:

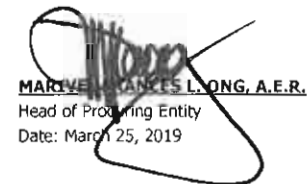

DONNELL MARK F. BARANDA

Head, Procurement Unit/Secretariat
 Date: March 25, 2019

Recommended by:


RONALD T. GEMPISAO
 BAC Chairman
 Date: March 25, 2019

Approved by:


MARIVE ANGELES L. ONG, A.E.R.
 Head of Procuring Entity
 Date: March 25, 2019



Republic of the Philippines
 DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
MISAMIS ORIENTAL FIRST
DISTRICT ENGINEERING OFFICE
 REGIONAL OFFICE X
 Gingoog City, Misamis Oriental

INDICATIVE ANNUAL PROCUREMENT PLAN FOR 2019 (CIVIL WORKS)

Standard Coding	Procurement Program/Project (Contract Name)	Impl Unit/End User Unit	Procurement Method	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Butuan City-Cagayan de Oro City-Iligan City Rd - K1394 + 297 - K1395 + 000	CONSTRUCTION SECTION	Public Bidding	11/5/2018-11/12/2018	26-Nov-18	10-Jan-18	20-Jan-18		12,748,000.00			
	Butuan City-Cagayan de Oro City Iligan City Rd - K1282 + 983 - K1283 + 000, K1367 + 500 - K1367 + 700, K1379 + 079 - K1379 + 300, K1380 + 900 - K1381 + 350, K1381 + 890 - K1382 + 439, K1392 + 483.50 - K1392 + 726, K1394 + 221 - K1394 + 297, K1395 + 938 - K1395 + 973	CONSTRUCTION SECTION	Public Bidding	11/5/2018-11/12/2018	26-Nov-18	10-Jan-18	20-Jan-18		90,046,000.00			
	Butuan City-Cagayan de Oro City-Iligan City Rd - K1282 + (-030) - K1282 + 085	CONSTRUCTION SECTION	Public Bidding	11/5/2018-11/12/2018	26-Nov-18	10-Jan-18	20-Jan-18		20,952,000.00			
	Butuan City-Cagayan de Oro City-Iligan City Rd - K1310 + 080 + K1310 + 405	CONSTRUCTION SECTION	Public Bidding	11/5/2018-11/12/2018	26-Nov-18	10-Jan-18	20-Jan-18		60,000,000.00			
	Butuan City-Cagayan de Oro City-Iligan City Rd - K1396 + 694 + K1396 + 914.5	CONSTRUCTION SECTION	Public Bidding	11/5/2018-11/12/2018	26-Nov-18	10-Jan-18	20-Jan-18		80,000,000.00			
	Gingoog-Claveria-Villanueva Rd - K1322 + 520 - K1322+ 716.40	CONSTRUCTION SECTION	Public Bidding	11/5/2018-11/12/2018	26-Nov-18	10-Jan-18	20-Jan-18		80,000,000			
	Gingoog-Claveria-Villanueva Rd - K1324 + (-235) - K1324 +124	CONSTRUCTION SECTION	Public Bidding	11/5/2018-11/12/2018	26-Nov-18	10-Jan-18	20-Jan-18		80,000,000			
	Butuan City- Cagayan de Oro City Iligan City Rd - K1298 + 000 - K1301 + 300	CONSTRUCTION SECTION	Public Bidding	11/5/2018-11/12/2018	26-Nov-18	10-Jan-18	20-Jan-18		100,000,000.00			
	Butuan City-Cagayan de Oro City-Iligan City Rd - K1340 + 000 - K1342 +373	CONSTRUCTION SECTION	Public Bidding	11/5/2018-11/12/2018	26-Nov-18	10-Jan-18	20-Jan-18		70,000,000.00			
	Butuan City-Cagayan de Oro City-Iligan City Rd - K1360 + 000 - K1360 + 620, K1363 + 000 - K1363 + 900, K1370 + 300 - K1370 + 493	CONSTRUCTION SECTION	Public Bidding	11/5/2018-11/12/2018	26-Nov-18	10-Jan-18	20-Jan-18		53,417,000.00			
SUB-TOTAL THIS PAGE									487,163,000.00			

Prepared by:

DONELL MARK F. BARANDA
 Head BAC Secretariat
 Date: Aug. 13, 2018

Recommended by:

RONALD T. GEMPISAO
 BAC Chairman
 Date: Aug. 13, 2018

Approved by:

MARIVEL RANGES L. ONG, A.E.R.
 Head of Procuring Entity
 Date: Aug. 13, 2018

NOTE:

The APP for Civil Works FY 2018 is still subject for updating in linkage to the budgetary allocation to be provided by the Budget Section, PMS, pursuant to GAA for FY 2017.

The APP for Civil Works FY 2018 also includes the ten percent (10%) contingency expenditures for supplies, materials, equipment and services.

This APP is a consolidation of submitted PMPs from various section/end-users as of June 2017.

This APP for Civil Works FY 2018 contained common office supplies not available from PS-DBM as per PS Virtual Store List of Goods posted in the PhilGEPs.

Alternative Method of Procurement is subject to Annex "H" of the Revised IRR of R.A. 9184.

Whereas, the BAC also recommends that in case of an occurrence of contingency, an alternative method of procurement can be resorted to provided threshold does not exceeded the amount provided under "A



Republic of the Philippines
 DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
MISAMIS ORIENTAL FIRST
DISTRICT ENGINEERING OFFICE
 REGIONAL OFFICE X
 Gingoog City, Misamis Oriental

INDICATIVE ANNUAL PROCUREMENT PLAN FOR 2019 (CIVIL WORKS)

Standard Coding	Procurement Program/Project (Contract Name)	Impl Unit/End User Unit	Procurement Method	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Kibaluyot Br. (B01115MN) Along Butuan City-Cagayan de Oro City- Iligan City Rd	CONSTRUCTION SECTION	Public Bidding	11/7/2018-11/13/2018	03-Dec-18	10-Jan-18	20-Jan-18		10,000,000.00			
	Balanakon Br. (B01295MN) along Gingoog-Claveria-Villanueva RD	CONSTRUCTION SECTION	Public Bidding	11/7/2018-11/13/2018	03-Dec-18	10-Jan-18	20-Jan-18		1,500,000.00			
	Cabug Br. (B01259MN) along Medina Bypass Road	CONSTRUCTION SECTION	Public Bidding	11/7/2018-11/13/2018	03-Dec-18	10-Jan-18	20-Jan-18		1,500,000.00			
	Dangoan Br. 3(B01119MN) along Medina Bypass Road	CONSTRUCTION SECTION	Public Bidding	11/7/2018-11/13/2018	03-Dec-18	10-Jan-18	20-Jan-18		2,500,000.00			
	Hinandangan Br. (B01258MN) along Gingoog-Claveria Villanueva Road	CONSTRUCTION SECTION	Public Bidding	11/7/2018-11/13/2018	03-Dec-18	10-Jan-18	20-Jan-18		1,500,000.00			
	Kahulugan Br. (B01256MN) along Gingoog-Claveria-Villanueva Road	CONSTRUCTION SECTION	Public Bidding	11/7/2018-11/13/2018	03-Dec-18	10-Jan-18	20-Jan-18		1,500,000.00			
	Lingonlingon Br. (B01260MN) along Gingoog-Claveria-Villanueva Road	CONSTRUCTION SECTION	Public Bidding	11/7/2018-11/13/2018	03-Dec-18	10-Jan-18	20-Jan-18		1,500,000.00			
SUB-TOTAL THIS PAGE									20,000,000.00			

Prepared by:

Donell Mark F. Baranda
DONELL MARK F. BARANDA
 Head BAC Secretariat
 Date: Aug. 13, 2018

Recommended by:

Ronald T. Gempisao
RONALD T. GEMPISAO
 BAC Chairman
 Date: Aug. 13, 2018

Approved by:

Marivel Brances L. Ong, A.E.R.
MARIVEL BRANCES L. ONG, A.E.R.
 Head of Procuring Entity
 Date: Aug. 13, 2018

NOTE:

The APP for Civil Works FY 2018 is still subject for updating in linkage to the budgetary allocation to be provided by the Budget Section, PMS, pursuant to GAA for FY 2017.

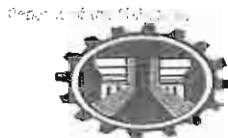
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This APP is a consolidation of submitted PMPs from various section/end-users as of June 2017.

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INDICATIVE ANNUAL PROCUREMENT PLAN FOR 2019 (CIVIL WORKS)

Standard Coding	Procurement Program/Project (Contract Name)	Impl Unit/End User Unit	Procurement Method	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Sinap-angan Br. (B01257MN) along Gingoog-Claveria-Villanueva Road	CONSTRUCTION SECTION	Public Bidding	11/12/2018-11/19/2018	05-Dec-18	10-Jan-18	20-Jan-18		1,500,000.00			
	Agay-ayan Br. (B01351MN) along Butuan City-Cagayan de Oro City-Iligan City Rd	CONSTRUCTION SECTION	Public Bidding	11/12/2018-11/19/2018	05-Dec-18	10-Jan-18	20-Jan-18		52,000,000.00			
	Anakan Br. (B01343MN) along Butuan City-Cagayan de Oro City-Iligan City Rd	CONSTRUCTION SECTION	Public Bidding	11/12/2018-11/19/2018	05-Dec-18	10-Jan-18	20-Jan-18		25,470,000.00			
	Catuan Br. (B01349MN) along Butuan City-Cagayan de Oro City-Iligan City Rd	CONSTRUCTION SECTION	Public Bidding	11/12/2018-11/19/2018	05-Dec-18	10-Jan-18	20-Jan-18		63,700,000.00			
	Dangoan Br. 2 (B01291MN) along Butuan City-Cagayan de Oro City-Iligan City Rd	CONSTRUCTION SECTION	Public Bidding	11/12/2018-11/19/2018	05-Dec-18	10-Jan-18	20-Jan-18		51,680,000.00			
	Lunao Br. (B01294MN) along Butuan City-Cagayan de Oro City-Iligan City Rd	CONSTRUCTION SECTION	Public Bidding	11/12/2018-11/19/2018	05-Dec-18	10-Jan-18	20-Jan-18		68,000,000.00			
	Minlagas Br. (B01352MN) along Butuan City-Cagayan de Oro City-Iligan City Rd	CONSTRUCTION SECTION	Public Bidding	11/12/2018-11/19/2018	05-Dec-18	10-Jan-18	20-Jan-18		33,000,000.00			
	San Juan Br. (B01348MN) along Butuan City-Cagayan de Oro City-Iligan City Rd	CONSTRUCTION SECTION	Public Bidding	11/12/2018-11/19/2018	05-Dec-18	10-Jan-18	20-Jan-18		29,920,000.00			
	Talisayan Br. (B01297MN) along Butuan City-Cagayan de Oro City-Iligan City Rd	CONSTRUCTION SECTION	Public Bidding	11/12/2018-11/19/2018	05-Dec-18	10-Jan-18	20-Jan-18		61,120,000.00			
	Construction of Flood Control Project along Dangoan River, Brgy. North Poblacion, Medina, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	11/12/2018-11/19/2018	05-Dec-18	10-Jan-18	20-Jan-18		60,000,000.00			
SUB-TOTAL THIS PAGE									446,390,000.00			

Prepared by:

DONELL MARK F. BARANDA
 Head BAC Secretariat
 Date: Aug. 13, 2018

Recommended by:

RONALD T. GEMPISAO
 BAC Chairman
 Date: Aug. 13, 2018

Approved by:

MARVEL RANCES L. ONG, A.E.R.
 Head of Procuring Entity
 Date: Aug. 13, 2018

NOTE:

The APP for Civil Works FY 2018 is still subject for updating in linkage to the supplementary allocation to be provided by the Budget Section, PMS, pursuant to GAA for FY 2017.

The APP for Civil Works FY 2018 also includes the ten percent (10%) contingency expenditures for supplies, materials, equipment and services.

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Construction of Revetment along Gingoog River (Brgy. Santiago, Daan Lungsod), Gingoog City	CONSTRUCTION SECTION	Public Bidding	11/14/2018-11/20/2018	10-Dec-18	10-Jan-18	20-Jan-18		100,000,000.00			
	Construction of Revetment at Gahub River Upstream, left Side, Gingoog City	CONSTRUCTION SECTION	Public Bidding	11/14/2018-11/20/2018	10-Dec-18	10-Jan-18	20-Jan-18		68,536,000.00			
	Construction of Flood Control along Balatukan River, Brgy. Mambayaan, Balingasag	CONSTRUCTION SECTION	Public Bidding	11/14/2018-11/20/2018	10-Dec-18	10-Jan-18	20-Jan-18		70,000,000.00			
	Construction of Flood Control along Balatukan River, Brgy. Mandangoa, Balingasag	CONSTRUCTION SECTION	Public Bidding	11/14/2018-11/20/2018	10-Dec-18	10-Jan-18	20-Jan-18		70,000,000.00			
	Access Road leading to Balingoan Port, Balingoan	CONSTRUCTION SECTION	Public Bidding	11/14/2018-11/20/2018	10-Dec-18	10-Jan-18	20-Jan-18		10,000,000.00			
	Access Road leading to Alituag Park, Brgy. Mangga, Sugbongcogon, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	11/14/2018-11/20/2018	10-Dec-18	10-Jan-18	20-Jan-18		5,000,000.00			
	Access Road leading to Kahulogan Falls, Sugbongcogon	CONSTRUCTION SECTION	Public Bidding	11/14/2018-11/20/2018	10-Dec-18	10-Jan-18	20-Jan-18		12,000,000.00			
	Access Road leading to Pawikan Nesting Site, Brgy. Kandiis, Magsaysay	CONSTRUCTION SECTION	Public Bidding	11/14/2018-11/20/2018	10-Dec-18	10-Jan-18	20-Jan-18		4,699,000.00			
SUB-TOTAL THIS PAGE									340,235,000.00			

Prepared by:

DONELL MARK F. BARANDA
 Head BAC Secretariat
 Date: Aug. 13, 2018

Recommended by:

RONALD T. GEMPISAO
 BAC Chairman
 Date: Aug. 13, 2018

Approved by:

MARIVEL BRANCES L. ONG, A.E.R.
 Head of Procuring Entity
 Date: Aug. 13, 2018

NOTE:

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Republic of the Philippines
 DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
MISAMIS ORIENTAL FIRST
DISTRICT ENGINEERING OFFICE
 REGIONAL OFFICE X
 Gingoog City, Misamis Oriental

INDICATIVE ANNUAL PROCUREMENT PLAN FOR 2019 (CIVIL WORKS)

Standard Coding	Procurement Program/Project (Contract Name)	Impl Unit/End User Unit	Procurement Method	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Access Road leading to Takob Cold Spring, Brgy. Damayuhan Magsaysay	CONSTRUCTION SECTION	Public Bidding	11/19/2018-11/26/2018	12-Dec-18	10-Jan-18	20-Jan-18		10,000,000.00			
	Access Road leading to Tiningalan Viewing Deck, Sugbongcogon	CONSTRUCTION SECTION	Public Bidding	11/19/2018-11/26/2018	12-Dec-18	10-Jan-18	20-Jan-18		18,000,000.00			
	Poblacion Kaulayanan Road, Sugbongcogon	CONSTRUCTION SECTION	Public Bidding	11/19/2018-11/26/2018	12-Dec-18	10-Jan-18	20-Jan-18		10,000,000.00			
	Salid-Balongis Beach Road, Sugbongcogon	CONSTRUCTION SECTION	Public Bidding	11/19/2018-11/26/2018	12-Dec-18	10-Jan-18	20-Jan-18		15,000,000.00			
	Lunao-Agay-ayan Circumferencial Road Connecting to proposed Lunao Seaport in support of Transport and Logistics, Gingoog City, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	11/19/2018-11/26/2018	12-Dec-18	10-Jan-18	20-Jan-18		30,500,000.00			
	Construction of Multi-Purpose Building (Balingasag Central School), Brgy. Poblacion, Balingasag, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	11/19/2018-11/26/2018	12-Dec-18	10-Jan-18	20-Jan-18		1,000,000.00			
	Construction of Multi-Purpose Building (Barangay Hall), Brgy. Poblacion, Salay Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	11/19/2018-11/26/2018	12-Dec-18	10-Jan-18	20-Jan-18		2,000,000.00			
	Construction of Multi-Purpose Building (Consuelo National High School), Brgy. Consuelo, Magsaysay, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	11/19/2018-11/26/2018	12-Dec-18	10-Jan-18	20-Jan-18		1,500,000.00			
	Construction of Multi-Purpose Building (Covered Court), Brgy. 3 Balingasag, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	11/19/2018-11/26/2018	12-Dec-18	10-Jan-18	20-Jan-18		2,000,000.00			
	Construction of Multi-Purpose Building (Covered Court), Brgy. 4 Balingasag, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	11/19/2018-11/26/2018	12-Dec-18	10-Jan-18	20-Jan-18		1,500,000.00			
	Construction of Multi-Purpose Building (Covered Court), Brgy. Esperanza, Kinoguitan, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	11/19/2018-11/26/2018	12-Dec-18	10-Jan-18	20-Jan-18		2,000,000.00			
SUB-TOTAL THIS PAGE									93,600,000.00			

Prepared by:

DONELL MARK F. BARANDA
 Head BAC Secretariat
 Date: Aug. 13, 2018

Recommended by:

RONALD T. GEMPISAO
 BAC Chairman
 Date: Aug. 13, 2018

Approved by:

MARIVEL BRANCES L. ONG, A.E.R.
 Head of Procuring Entity
 Date: Aug. 13, 2018

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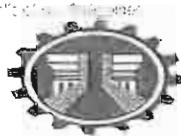
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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Construction of Multi-Purpose Building (Covered Court), Brgy. Kibungsod, Magsaysay, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	11/21/2018-11/27/2018	14-Dec-18	10-Jan-18	20-Jan-18		2,000,000.00			
	Construction of Multi-Purpose Building (Covered Court), Brgy. Kiraging, Sugbongcon, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	11/21/2018-11/27/2018	14-Dec-18	10-Jan-18	20-Jan-18		2,000,000.00			
	Construction of Multi-Purpose Building (Covered Court), Brgy. Kitamban, Binuangan, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	11/21/2018-11/27/2018	14-Dec-18	10-Jan-18	20-Jan-18		2,000,000.00			
	Construction of Multi-Purpose Building (Covered Court), Brgy. Lumbo, Lagonglong, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	11/21/2018-11/27/2018	14-Dec-18	10-Jan-18	20-Jan-18		2,000,000.00			
	Construction of Multi-Purpose Building (Covered Court), Brgy. Mimbuaan, Sugbongcon, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	11/21/2018-11/27/2018	14-Dec-18	10-Jan-18	20-Jan-18		2,000,000.00			
	Construction of Multi-Purpose Building (Covered Court), Brgy. Mosangot, Binuangan, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	11/21/2018-11/27/2018	14-Dec-18	10-Jan-18	20-Jan-18		2,000,000.00			
	Construction of Multi-Purpose Building (Covered Court), Brgy. Poblacion, Magsaysay, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	11/21/2018-11/27/2018	14-Dec-18	10-Jan-18	20-Jan-18		2,000,000.00			
	Construction of Multi-Purpose Building (Covered Court), Brgy. Poblacion Sugbongcagon, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	11/21/2018-11/27/2018	14-Dec-18	10-Jan-18	20-Jan-18		5,000,000.00			
SUB-TOTAL THIS PAGE									19,000,000.00			

Prepared by:

DONELL MARK F. BARANDA
 Head BAC Secretariat
 Date: Aug. 13, 2018

Recommended by:

RONALD T. GEMPISAO
 BAC Chairman
 Date: Aug. 13, 2018

Approved by:

MARIVEL FRANCES L. ONG, A.E.R.
 Head of Procuring Entity
 Date: Aug. 13, 2018

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				Ads/ Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Construction of Multi-Purpose Building (Covered Court), Brgy. San Isidro, Balingasag, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	11/23/2018-11/29/2018	17-Dec-18	10-Jan-18	20-Jan-18		2,000,000.00			
	Construction of Multi-Purpose Building (Covered Court), Brgy. San Vicente, Magsaysay, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	11/23/2018-11/29/2018	17-Dec-18	10-Jan-18	20-Jan-18		2,000,000.00			
	Construction of Multi-Purpose Building (Covered Court), Brgy. Saray, Salay, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	11/23/2018-11/29/2018	17-Dec-18	10-Jan-18	20-Jan-18		2,000,000.00			
	Construction of Multi-Purpose Building (Covered Court), Brgy. Suzrez, Kinoguitan, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	11/23/2018-11/29/2018	17-Dec-18	10-Jan-18	20-Jan-18		2,000,000.00			
	Construction of Multi-Purpose Building (Covered Court), Brgy. Umagos, Lagonglong, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	11/23/2018-11/29/2018	17-Dec-18	10-Jan-18	20-Jan-18		2,000,000.00			
	Construction of Multi-Purpose Building (Covered Court), Brgy. Valdeconcha, Binuangan, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	11/23/2018-11/29/2018	17-Dec-18	10-Jan-18	20-Jan-18		2,000,000.00			
	Construction of Multi-Purpose Building (Rehabilitation Center), Brgy. Poblacion, Salay, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	11/23/2018-11/29/2018	17-Dec-18	10-Jan-18	20-Jan-18		2,000,000.00			
	Construction of Multi-Purpose Building (Sta. Rita Elementary School), Brgy. Santiago Gingoog, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	11/23/2018-11/29/2018	17-Dec-18	10-Jan-18	20-Jan-18		2,000,000.00			
	Construction of Multi-Purpose Building (Tabok Elementary School), Brgy. Tabok, Lagonglong, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	11/23/2018-11/29/2018	17-Dec-18	10-Jan-18	20-Jan-18		2,000,000.00			
	Construction of Multi-Purpose Building, Brgy. 17, Gingoog, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	11/23/2018-11/29/2018	17-Dec-18	10-Jan-18	20-Jan-18		2,000,000.00			
	Construction of Multi-Purpose Building, Brgy. 22-A, Gingoog, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	11/23/2018-11/29/2018	17-Dec-18	10-Jan-18	20-Jan-18		2,000,000.00			
SUB-TOTAL THIS PAGE									22,000,000.00			

Prepared by:

DONELL MARK F. BARANDA
 Head BAC Secretariat
 Date: Aug. 13, 2018

Recommended by:

RONALD T. GEMPISAO
 BAC Chairman
 Date: Aug. 13, 2018

Approved by:

MARIVEL MANOLES L. ONG, A.E.R.
 Head of Procuring Entity
 Date: Aug. 13, 2018

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Construction of Multi-Purpose Building, Brgy. 26, Gingoog, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	11/26/2018-12/03/2018	18-Dec-18	10-Jan-18	20-Jan-18		5,000,000.00			
	Construction of Multi-Purpose Building, Brgy. Eureka, Gingoog, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	11/26/2018-12/03/2018	18-Dec-18	10-Jan-18	20-Jan-18		2,000,000.00			
	Construction of Multi-Purpose Building, Brgy. Gasa, Medina, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	11/26/2018-12/03/2018	18-Dec-18	10-Jan-18	20-Jan-18		2,000,000.00			
	Construction of Multi-Purpose Building, Brgy. Lapinig, Balingoan, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	11/26/2018-12/03/2018	18-Dec-18	10-Jan-18	20-Jan-18		10,000,000.00			
	Construction of Multi-Purpose Building, Brgy. Poblacion, Talisayan, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	11/26/2018-12/03/2018	18-Dec-18	10-Jan-18	20-Jan-18		2,000,000.00			
	Construction of Multi-Purpose Building, Brgy. Portulin, Medina, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	11/26/2018-12/03/2018	18-Dec-18	10-Jan-18	20-Jan-18		2,000,000.00			
	Construction of Multi-Purpose Building, Brgy. San Jose, Medina, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	11/26/2018-12/03/2018	18-Dec-18	10-Jan-18	20-Jan-18		2,000,000.00			
	Construction of Multi-Purpose Building, Brgy. Taghococ, Talisayan, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	11/26/2018-12/03/2018	18-Dec-18	10-Jan-18	20-Jan-18		2,000,000.00			
	Construction of Multi-Purpose Building, Brgy. Tagpako, Gingoog, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	11/26/2018-12/03/2018	18-Dec-18	10-Jan-18	20-Jan-18		2,000,000.00			
	Construction/Rehabilitation/Improvement of Level III Water Supply System, Kinoguitan, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	11/26/2018-12/03/2018	18-Dec-18	10-Jan-18	20-Jan-18		20,000,000.00			
	Construction of Flood Control Structure, Downstream of Dangoan Bridge 2, Medina, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	11/26/2018-12/03/2018	18-Dec-18	10-Jan-18	20-Jan-18		40,000,000.00			
SUB-TOTAL THIS PAGE									89,000,000.00			

Prepared by:

DONELL MARK F. BARANDA
 Head BAC Secretariat
 Date: Aug. 13, 2018

Recommended by:

RONALD T. GEMPISAO
 BAC Chairman
 Date: Aug. 13, 2018

Approved by:

MARVEL KANCES LONG, A.E.R.
 Head of Procuring Entity
 Date: Aug. 13, 2018

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Misamis Oriental 1st District Engineering Office- Concreting of Local Road, Brgy. Magkarila, Talisayan, Misamis Oriental Sta. 0+000 - 1+837.12	CONSTRUCTION SECTION	Public Bidding	11/27/2018-12/04/2018	19-Dec-18	10-Jan-18	20-Jan-18		30,000,000.00			
	Concreting of Road, Kauswagan to Mapua, Balingoan, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	11/27/2018-12/04/2018	19-Dec-18	10-Jan-18	20-Jan-18		20,000,000.00			
	Concreting of Road, Brgy. Alipatuan, Salay	CONSTRUCTION SECTION	Public Bidding	11/27/2018-12/04/2018	19-Dec-18	10-Jan-18	20-Jan-18		5,000,000.00			
	Concreting of Road, Brgy. Banglay, Lagonglong	CONSTRUCTION SECTION	Public Bidding	11/27/2018-12/04/2018	19-Dec-18	10-Jan-18	20-Jan-18		5,000,000.00			
	Concreting of Road, Brgy. Mimbuaan, Sugbongcogon	CONSTRUCTION SECTION	Public Bidding	11/27/2018-12/04/2018	19-Dec-18	10-Jan-18	20-Jan-18		5,000,000.00			
	Concreting of Road, Brgy. Poblacion, Sugbongcogon, Misamis Oriental	CONSTRUCTION SECTION	Public Bidding	11/27/2018-12/04/2018	19-Dec-18	10-Jan-18	20-Jan-18		5,000,000.00			

SUB-TOTAL THIS PAGE	70,000,000.00
SUB-TOTAL (page 1)	487,163,000.00
SUB-TOTAL (page 2)	20,000,000.00
SUB-TOTAL (page 3)	446,390,000.00
SUB-TOTAL (page 4)	340,235,000.00
SUB-TOTAL (page 5)	93,600,000.00
SUB-TOTAL (page 6)	19,000,000.00
SUB-TOTAL (page 7)	22,000,000.00
SUB-TOTAL (page 8)	89,000,000.00
GRAND TOTAL	1,587,388,000.00

Prepared by:

DONELL MARK F. BARANDA
 Head BAC Secretariat
 Date: Aug. 13, 2018

Recommended by:

RONALD T. GEMPISAO
 BAC Chairman
 Date: Aug. 13, 2018

Approved by:

MARIVEL FRANCES L. ONG, A.E.R.
 Head of Procuring Entity
 Date: Aug. 13, 2018

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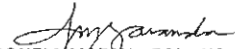
Indicative Annual Procurement Plan for FY 2019 (Goods & Services)


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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	COMMON OFFICE SUPPLIES	This Office	Public Bidding	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019		6,233,405.17			
	1st Quarter			1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	1,529,183.15				
	2nd Quarter			2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	1,345,230.43				
	3rd Quarter			3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	1,424,707.21				
	4th Quarter			4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	1,320,284.38				
	Unforeseen Contingency							614,000.00				
	FUEL AND LUBRICANTS	This Office	Public Bidding	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019		18,068,628.00			
	1st Quarter			1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	3,783,670.00				
	2nd Quarter			2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	3,601,120.00				
	3rd Quarter			3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	3,270,570.00				
	4th Quarter			4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	3,122,960.00				
	Unforeseen Contingency							4,290,308.00				
	CONSUMABLES	This Office	Public Bidding	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019		8,507,913.16			
	1st Quarter			1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	2,034,245.72				
	2nd Quarter			2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	2,012,545.72				
	3rd Quarter			3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	1,964,985.72				
	4th Quarter			4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	1,967,895.72				
	Unforeseen Contingency							528,240.28				
	IT Equipment & Accessories	This Office	Public Bidding	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019		1,002,450.00			
	1st Quarter		SVP	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	557,150.00				
	2nd Quarter		Public Bidding	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	212,650.00				
	3rd Quarter		SVP	3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	1,650.00				
	4th Quarter			4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	1,000.00				
	Unforeseen Contingency							230,000.00				
SUB-TOTAL this page									33,812,396.33			

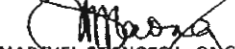
Prepared by:

Recommended by:

Approved by:


DONELL MARK F. BARANDA
 Head, Procurement Unit/Secretariat
 Date: June 18, 2018


MARCELINO O. CABEGUIN, JR.
 BAC Chairman
 Date: June 18, 2018


MARVEL FRANCES L. ONG, A.E.R.
 Head of Procuring Entity
 Date: June 18, 2018

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Republic of the Philippines
 DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
MISAMIS ORIENTAL FIRST
DISTRICT ENGINEERING OFFICE
 REGIONAL OFFICE X
 Gingoog City, Misamis Oriental

Indicative Annual Procurement Plan for FY 2019 (Goods & Services)

Standard Coding	Procurement Program/Project (Contract Name)	Impl Unit/End User Unit	Procurement Method	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	VEHICLE REPAIR & MAINTENANCE	This Office	Public Bidding	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019		8,801,300.00			
1st Quarter	2nd Quarter 2019			2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	2,242,700.00					
2nd Quarter	3rd Quarter 2019			3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	1,793,700.00					
3rd Quarter	4th Quarter 2019			4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	2,086,300.00					
4th Quarter	Unforeseen Contingency						1,733,600.00					
	JANITORIAL	This Office	SVP	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019		373,638.58			
1st Quarter	2nd Quarter 2019			2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	46,018.54					
2nd Quarter	3rd Quarter 2019			3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	44,818.98					
3rd Quarter	4th Quarter 2019			4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	48,468.54					
4th Quarter	Unforeseen Contingency						43,408.52					
	COMMON OFFICE DEVICES	This Office	Shopping	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019		46,261.66			
1st Quarter	2nd Quarter 2019			2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	2,182.08					
2nd Quarter	3rd Quarter 2019			3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	1,614.15					
3rd Quarter	4th Quarter 2019			4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	1,027.95					
4th Quarter	Unforeseen Contingency						1,437.48					
	COMMON COMPUTER SUPPLIES	This Office	Public Bidding	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019		426,912.68			
1st Quarter	SVP		2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	158,240.04					
2nd Quarter	Public Bidding		3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	36,289.76					
3rd Quarter	SVP		4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	76,665.10					
4th Quarter	Unforeseen Contingency						4,877.18					
SUB-TOTAL this page									9,648,112.92			

Prepared by:

Recommended by:

Approved by:

DONEL MARK F. BARANDA
 Head, Procurement Unit/Secretariat
 Date: June 18, 2018

MARCELINO O. CABEGUIN, JR.
 BAC Chairman
 Date: June 18, 2018

MARIVEL FRANCES L. ONG, A.E.R.
 Head of Procuring Entity
 Date: June 18, 2018

NOTE:

The APP for Goods FY 2017 is still subject for updating in linkage to the budgetary allocation to be provided by the Budget Section, FMS, pursuant to GAA for FY 2017
 The APP for Goods FY 2017 also includes the ten percent (10%) contingency expenditures for supplies, materials, equipment and services.
 This APP is a consolidation of submitted PRMPs from various section/end-users as of June 2017.
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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OFFICE EQUIPMENT	This Office	Public Bidding	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019		1,792,859.42			
1st Quarter	2nd Quarter 2019			2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	323,765.48					
2nd Quarter	3rd Quarter 2019			3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	447,012.48					
3rd Quarter	4th Quarter 2019			4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	455,148.98					
4th Quarter							50,912.48					
Unforeseen Contingency							516,000.00					
	ROAD REPAIR/MAINTENANCE	MS	Public Bidding	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019		31,146,274.00			
1st Quarter	2nd Quarter 2019			2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	9,381,341.00					
2nd Quarter	3rd Quarter 2019			3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	8,512,299.00					
3rd Quarter	4th Quarter 2019			4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	6,938,867.00					
4th Quarter							6,213,767.00					
Unforeseen Contingency							100,000.00					
	REPAIR/MAINT. OF OFFICE EQUIPMENT	This Office	Public Bidding	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019		2,679,323.32			
1st Quarter	2nd Quarter 2019			2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	587,978.93					
2nd Quarter	3rd Quarter 2019			3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	606,734.60					
3rd Quarter	4th Quarter 2019			4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	498,178.93					
4th Quarter							496,430.86					
Unforeseen Contingency							490,000.00					
	REPAIR/MAINT. OF OFFICE BLDG./AREA	This Office	Public Bidding	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019		1,225,000.00			
1st Quarter	2nd Quarter 2019			2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	965,000.00					
2nd Quarter	Public Bidding		3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	0.00						
3rd Quarter			4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	260,000.00						
4th Quarter	SVP					0.00						
Unforeseen Contingency						0.00						
SUB-TOTAL this page									36,843,456.74			

Prepared by:

DONELL MARK F. BARANDA

Head, Procurement Unit/Secretariat

Date: June 18, 2018

Recommended by:

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BAC Chairman

Date: June 18, 2018

Approved by:

MARIVEL FRANCES L. ONG, A.E.R.

Head of Procuring Entity

Date: June 18, 2018

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	LABORATORY APPARATUS & EQUIPMENT	QAS	Public Bidding	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019		3,907,440.00			
	1st Quarter								1,895,040.00			
	2nd Quarter								944,800.00			
	3rd Quarter								665,800.00			
	4th Quarter								1,800.00			
	Unforeseen Contingency						400,000.00					
	PHOTOGRAPHIC OR VIDEO EQUIPMENT	PDS	Public Bidding	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019		100,000.00			
	1st Quarter								100,000.00			
	GENERATOR REPAIR/MAINTENANCE	ICT	SVP	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019		39,900.00			
	1st Quarter								5,050.00			
	2nd Quarter								10,400.00			
	3rd Quarter								4,050.00			
	4th Quarter								10,400.00			
	Unforeseen Contingency						10,000.00					
	RENTAL OF OFFICE EQUIPMENT	Const. & Admin.	SVP	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019		176,400.00			
	1st Quarter								38,600.00			
	2nd Quarter								38,600.00			
	3rd Quarter								38,600.00			
	4th Quarter								38,600.00			
	Unforeseen Contingency						22,000.00					
SUB-TOTAL this page									4,223,740.00			

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Recommended by:

Approved by:

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 Head, Procurement Unit/Secretariat
 Date: June 18, 2018

MARCELINO O. CABEGUIN, JR.
 BAC Chairman
 Date: June 18, 2018

MARIVEL FRANCES L. ONG, A.E.R.
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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PRINTING SERVICES	Admin	SVP						94,220.00			
	1st Quarter			1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	12,870.00				
	2nd Quarter			2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	12,870.00				
	3rd Quarter			3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	13,770.00				
	4th Quarter			4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	34,710.00				
	Unforeseen Contingency					20,000.00						
	Electrical Supplies	Admin. & PDS	Public Bidding						33,699.00			
	1st Quarter			1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	9,369.25				
	2nd Quarter			2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	1,443.25				
	3rd Quarter			3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	1,443.25				
	4th Quarter			4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	1,443.25				
	Unforeseen Contingency					20,000.00						
	Heavy Equipment/Purchase of Vehicles	MS	Public Bidding						20,084,000.00			
	1st Quarter			1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	17,984,000.00				
	2nd Quarter			2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	-				
	3rd Quarter			3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	1,800,000.00				
	4th Quarter			4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	-				
	Unforeseen Contingency					300,000.00						
	MISC. MATERIALS & EQUIPMENT	MS	Public Bidding						1,415,202.00			
	1st Quarter			1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	1st Quarter 2019	577,586.00				
	2nd Quarter			2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	2nd Quarter 2019	394,366.00				
	3rd Quarter			3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	3rd Quarter 2019	305,500.00				
	4th Quarter			4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	4th Quarter 2019	137,750.00				
SUB-TOTAL this page									21,627,121.00			
SUB-TOTAL (page 1)									33,812,396.33			
SUB-TOTAL (page 2)									9,648,112.92			
SUB-TOTAL (page 3)									36,843,456.74			
SUB-TOTAL (page 4)									4,223,740.00			
GRAND TOTAL									106,154,826.99			

Prepared by:

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