



Republic of the Philippines
 DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
BIDS AND AWARDS COMMITTEE
MASBATE II.
DISTRICT ENGINEERING OFFICE
 Regional Office V
 Masbate City

FINAL ANNUAL PROCUREMENT PLAN FOR CY 2019																	
No.	UACS Code (Project Component ID)	Contract ID No.	Procurement Program/Project	Implementing Unit/ END-USER	Procurement Method	Procurement Activity Schedule					Source of Funds	Estimated Budget (Php) Million			Remarks (Explaining changes from the APP)		
						Ads/Post of I/AEB	Sub/Open of Bids	Notice of Award	Contract Signing	Notice to Proceed		Total	MODE	CO			
1		19FI0001	Construction of Concrete Road-Concreting of Road, Junction National Road, Sitio Barayong-Potoson, Baleno, Masbate	Masbate 2nd District Engineering Office	National Competitive Bidding	10/19/2018 - 11/09/2018	11/08/2018	06/07/19	06/19/19	06/21/19	FY 2018 Regular Infrastructure Program, GAA 2019	Php	4,949,977.59		Php	4,949,977.59	
2		19FI0002	Construction of Concrete Road-Concreting of Road, Junction National Road- Barangay Villa Alvarez- Salvacion, Balud, Masbate			10/19/2018 - 11/08/2018	11/08/2018	06/07/19	06/19/19	06/21/19	FY 2018 Regular Infrastructure Program, GAA 2019	Php	9,949,989.78		Php	9,949,989.78	
3		19FI0003	Construction of Concrete Road-Concreting of Road, Junction National Road, Mandale, Mobo Masbate			10/19/2018 - 11/08/2018	11/08/2018	06/07/19	06/19/19	06/21/19	FY 2018 Regular Infrastructure Program, GAA 2019	Php	4,949,624.17		Php	4,949,624.17	
4		19FI0004	Construction of Concrete Road-Concreting of Road, Junction National Road- Barangay Tinapi-an-Docol-Baao-Eastern Capsay, Baleno, Masbate			10/19/2018 - 11/08/2018	11/08/2018	06/07/19	06/19/19	06/21/19	FY 2018 Regular Infrastructure Program, GAA 2019	Php	4,949,998.34		Php	4,949,998.34	
5		19FI0005	Construction of Concrete Road-Concreting of Road, Junction National Road- Barangay Ayat, Mandacn, Masbate			10/19/2018 - 11/08/2018	11/08/2018	06/07/19	06/19/19	06/21/19	FY 2018 Regular Infrastructure Program, GAA 2019	Php	4,949,924.19		Php	4,949,924.19	
6		19FI0006	Construction of Concrete Road-Concreting of Road, Junction National Road- Barangay Tabuc-Pinamaletican-Polol, Mobo, Masbate			10/19/2018 - 11/08/2018	11/08/2018	06/07/19	06/19/19	06/21/19	FY 2018 Regular Infrastructure Program, GAA 2019	Php	4,949,937.69		Php	4,949,937.69	

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7		19F0007	Construction of Concrete Road-Concreting of Road, Junction National Road- Barangay Buri, Barangay Buri, Mandaon, Masbate	Masbate 2nd District Engineering Office	National Competitive Bidding	10/19/2018 - 11/08/2018	11/05/2018	06/07/19	06/19/19	06/21/19	FY 2018 Regular Infrastructure Program, GAA 2019	Php 4,949,988.12		Php 4,949,988.12	
8		19F0008	Construction of Concrete Road-Concreting of Road, Junction National Road- Barangay Concepcion-Balete, Aroroy, Masbate			10/19/2018 - 11/08/2018	11/08/2018	06/07/19	06/19/19	06/21/19	FY 2018 Regular Infrastructure Program, GAA 2019	Php 4,949,998.63		Php 4,949,998.63	
9		19F0009	Construction of Concrete Road-Concreting of Road, Junction National Road- Barangay Nasunduan, Mobo, Masbate			10/19/2018 - 11/08/2018	11/08/2018	06/07/19	06/19/19	06/21/19	FY 2018 Regular Infrastructure Program, GAA 2019	Php 4,949,980.79		Php 4,949,980.79	
10		19F0010	Construction of Concrete Road-Concreting of Road, Junction National Road- Barangay Malanglad, Milagros, Masbate			10/19/2018 - 11/08/2018	09/02/2019	06/07/19	06/19/19	06/21/19	FY 2018 Regular Infrastructure Program, GAA 2019	Php 9,899,959.55		Php 9,899,959.55	
11		19F0011	Construction of Concrete Road-Concreting of Road, Barangay Ilaya - Sampaol - San Antonio - Lumcab, Balud, Masbate			11/22/2018 - 12/12/2018	12/12/2018	06/07/19	06/19/19	06/21/19	FY 2018 Regular Infrastructure Program, GAA 2019	Php 9,899,948.58		Php 9,899,948.58	
12		19F0012	Construction of Concrete Road-Concreting of Road, Junction Barangay Tigbao - Mary Perpetua E. Briosos National High School, Milagros, Masbate			11/22/2018 - 12/12/2018	12/21/2018	06/07/19	06/17/19	06/19/19	FY 2018 Regular Infrastructure Program, GAA 2019	Php 4,949,960.78		Php 4,949,960.78	
13		19F0013	Construction of Flood Mitigation Structure- Construction of Bariladero Flood Control (Downstream to Upstream), Mobo, Masbate, Sta. 2 +922 - Sta. 3 +210 (Leftside, Downstream); Sta. 3 + 323 - Sta. 3 + 623 (Rightside, Upstream); Sta. 3 + 576 - Sta. 3 + 776 (Leftside, Upstream), Mobo, Masbate			11/22/2018 - 12/12/2018	12/21/2018	06/07/19	06/20/19	06/25/19	FY 2018 Regular Infrastructure Program, GAA 2019	Php 48,999,346.77		Php 48,999,346.77	
14		19F0014	Road Widening - Along Masbate Circumferential Rd (S00038V T) K0005+480 to K0005+901, Length= 0.842 Lane Km. (0421 km), Masbate City			11/22/2018 - 12/12/2018	12/21/2018	06/27/19	07/10/19	07/12/19	FY 2018 Regular Infrastructure Program, GAA 2019	Php 25,462,117.02		Php 25,462,117.02	

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15		19F0015	Construction of Drainage Structure along Road - on Specific Locations along Jct. Tawad-Balud Rd (S00023MT) K0037+854 to K0038+595, length= 1,366.00 L.M (0.683 km), Milagros, Masbate	Masbate 2nd District Engineering Office	National Competitive Bidding	11/22/2018 - 12/12/2018	12/21/2018	06/27/19	07/08/19	07/10/19	FY 2018 Regular Infrastructure Program, GAA 2019	Php	16,676,637.82	Php	16,676,637.82	
16		19F0016	Construction of Drainage Structure along Road - on Specific Locations along Jct. Milagros-Baleno-Lagta Rd (S00016MT) K0039+311 to K0039+947, length= 636.00 L.M (0.636 km), Milagros, Masbate			11/22/2018 - 12/12/2018	12/21/2018	06/27/19	07/08/19	07/10/19	FY 2018 Regular Infrastructure Program, GAA 2019	Php	12,723,323.33	Php	12,723,323.33	
17		19F0017	Road Widening - along Masbate-Milagros Rd (S00015MT) K0004+743 to K0005+219, length= 1,120 lane km (0.560 km), Masbate City			11/22/2018 - 12/12/2018	12/21/2018	06/27/19	07/08/19	07/10/19	FY 2018 Regular Infrastructure Program, GAA 2019	Php	23,537,300.05	Php	23,537,300.05	
18		19F0018	Construction of Drainage Structure along Road - on Specific Locations along Masbate-Milagros Rd (S00015MT) K0006+576 to K0024+000, length= 1,023.00 L.M. (0.765 km), Masbate City and Milagros, Masbate			11/22/2018 - 12/12/2018	12/21/2018	06/27/19	07/08/19	07/10/19	FY 2018 Regular Infrastructure Program, GAA 2019	Php	13,812,047.38	Php	13,812,047.38	
19		19F0019	Reconstruction to Concrete Pavement - Jct. Tawad-Balud Road (S00023MT) K0061+199 to K0065+564, length= 1,144 lane km (0.572 km), Balud, Masbate			11/22/2018 - 12/12/2018	12/21/2018	06/27/19	07/08/19	07/10/19	FY 2018 Regular Infrastructure Program, GAA 2019	Php	21,567,791.12	Php	21,567,791.12	
20		19F0020	Off-Carriageway Improvement: Shoulder Paving / Construction - along Jct Milagros-Baleno-Lagta Rd (S00016MT) K0042 + 582 to K0044 + 797, Area Length= 12,336.00 sq.m. (2.056 km), Mandaon, Masbate			11/22/2018 - 12/12/2018	12/21/2018	07/30/19	08/08/19	08/13/19	FY 2018 Regular Infrastructure Program, GAA 2019	Php	72,374,946.42	Php	72,374,946.42	
21		19F0021	Road Widening - Along Jct Milagros-Baleno-Lagta Rd (S00016MT) K0031 + 269 to K0033 + 193, length= 3.654 lane km (1.827 km.), Milagros, Masbate			11/22/2018 - 12/12/2018	12/21/2018	07/30/19	08/08/19	08/13/19	FY 2018 Regular Infrastructure Program, GAA 2019	Php	67,549,941.65	Php	67,549,941.65	
22		19F0022	Construction of Concrete Road, Mandaon-Dayragan Road, Masbate, Including ROW Acquisition, Length= 2,580 lane km. (1,290 km), Mandaon, Masbate			11/30/2018 - 12/21/2018	12/21/2018	07/30/19	08/08/19	08/13/19	FY 2018 Regular Infrastructure Program, GAA 2019	Php	66,499,978.27	Php	66,499,978.27	

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23		19F10024	Construction of Concrete Road- Concreting of Road, Jct. National Road- Brgy. Loooc Road, Manjaon, Masbate	Masbate 2nd District Engineering Office	National Competitive Bidding	11/30/2018 - 12/21/2018	12/21/2018	06/07/19	06/19/19	06/21/19	FY 2018 Regular Infrastructure Program, GAA 2019	Php 24,499,963.15		Php 24,499,963.15	
24		19F10025	Preventive Maintenance of Road Asphalt Overlay- along Masbate- Cataingan-Placer Rd (S00005MT) K0001 + 272 to K0001 + 542, Net Length 1.060 lane km (0.270 km), Masbate City			12/07/2018 - 12/27/2018	12/27/2018	06/27/19	07/08/19	07/10/19	FY 2018 Regular Infrastructure Program, GAA 2019	Php 9,167,802.81		Php 9,167,802.81	
25		19F10026	Preventive Maintenance of Road Asphalt Overlay- along Masbate- Milagros Rd (S00015MT) K0002 +- 711 to K0002 +-493, Net Length=0.872 lane km (0.218 km), Masbate City			12/07/2018 - 12/27/2018	12/27/2018	06/27/19	07/08/19	07/10/19	FY 2018 Regular Infrastructure Program, GAA 2019	Php 7,251,905.81		Php 7,251,905.81	
26		19F10027	Construction of Concrete Bridge- Bangon Bridge along Jct. Milagros- Baleno-Lagta Rd, Area/Length= 160.00 sq m (10.00 l.m.), Aroroy, Masbate			12/07/2018 - 12/27/2018	12/27/2018	06/07/19	06/19/19	06/21/19	FY 2018 Regular Infrastructure Program, GAA 2019	Php 19,599,862.08		Php 19,599,862.08	
27		19F10028	Construction of Concrete Bridge - Palani Bridge 1 along Jct Tawad- Balud Rd, Area/Length= 160.00 sq m, (10.00 l.m.), Balud, Masbate			12/07/2018 - 12/27/2018	12/27/2018	06/10/2019	06/25/2019	06/27/2019	FY 2018 Regular Infrastructure Program, GAA 2019	Php 19,599,953.46		Php 19,599,953.46	
28		19F10029	Construction of Concrete Bridge- Palani Bridge 2 along Jct Tawad- Balud Rd, Area/Length= 160.00 sq m (10.00 l.m.), Balud, Masbate			12/07/2018 - 12/27/2018	12/27/2018	06/10/2019	06/25/2019	06/27/2019	FY 2018 Regular Infrastructure Program, GAA 2019	Php 19,599,916.02		Php 19,599,916.02	
29		19F10031	Reconstruction of Concrete Pavement - along Masbate- Cataingan-Placer Rd (S00005MT) K0001+855 to K0002+481, Masbate City			12/07/2018 - 12/27/2018	12/27/2018	06/30/2019	08/08/2019	08/13/2019	FY 2018 Regular Infrastructure Program, GAA 2019	Php 57,763,862.61		Php 57,763,862.61	
30		19F10032	Retrofitting /Strengthening of Bridge- along Mangaran Br. (B00008 MT) along Masbate-Milagros Rd, Masbate City			12/07/2018 - 12/27/2018	12/27/2018	06/10/2019	06/25/2019	06/27/2019	FY 2018 Regular Infrastructure Program, GAA 2019	Php 5,879,964.10		Php 5,879,964.10	
31		19F10033	Construction of Concrete Road-Balud- Palani-Panubigan-Pajo-Talsay Road leading to Palani Beaches, Panubigan Pajo and Talsay Mangrove Area, Brgy. Talsay, Balud, Masbate			12/07/2018 - 12/27/2018	12/27/2018	08/13/2019	08/22/2019	08/27/2019	FY 2018 Regular Infrastructure Program, GAA 2019	Php 46,999,914.08		Php 46,999,914.08	

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32		19F0034	Construction of Concrete Bridge-Cabayagan Bridge 2 along Jc- Tawad-Balud Rd, Area/Length=160.00 sq m (1C,00 lm), Mandaon, Masbate	Masbate 2nd District Engineering Office	National Competitive Bidding	12/07/2018 - 12/27/2018	12/27/2018	06/10/2019	06/25/2019	06/27/2019	FY 2018 Regular Infrastructure Program, GAA 2019	Php	19,599,942.70		Php	19,599,942.70	
33		19F0035	Construction of Road Slope Protection Structure – on Specific Locations along Masbate-Milagros Rd (S00015MT) K0004+134 to K0004+743, Area= 7,860.00 Square Meters, Masbate City			12/07/2018 - 12/27/2018	12/27/2018	07/30/2019	08/08/2019	08/13/2019	FY 2018 Regular Infrastructure Program, GAA 2019	Php	74,667,678.83		Php	74,667,678.83	
34		19F0036	Construction of Concrete Bridge – Maingaran Bridge 3 along Masbate-Milagros Rd, Masbate City			12/27/2018 - 12/27/2018	12/27/2018	06/10/2019	06/19/2019	06/27/2019	FY 2018 Regular Infrastructure Program, GAA 2019	Php	19,599,942.26		Php	19,599,942.26	
35		19F0037	Retrofitting /Strengthening of Bridge – Maingaran Br. 2 (B00087MT) along Masbate-Milagros Rd, Masbate City			12/07/2018 - 12/27/2018	12/27/2018	06/10/2019	06/25/2019	06/27/2019	FY 2018 Regular Infrastructure Program, GAA 2019	Php	5,879,978.17		Php	5,879,978.17	
36		19F0038	Construction of Concrete Road including Drainage and Construction of Road Slope Protection Structure – Malubi-Cabangcalan-Dayhagin-Tingban-Mataba Road, Masbate including ROW Acquisition, Net Length= 1.930 lane km (0.965 km), Aroroy, Masbate			12/07/2018 - 12/27/2018	12/27/2018	07/15/2019	07/25/2019	07/29/2019	FY 2018 Regular Infrastructure Program, GAA 2019	Php	76,699,948.80		Php	76,699,948.80	
37		19F0039	Road Widening – along Capital – Cadre Rd (S00002MT) K0000+000 to K0000+132, Net Length=0.264 lane km (0.132 km), Masbate City			12/07/2018 - 12/27/2018	12/27/2018	06/27/2019	07/10/2019	07/12/2019	FY 2018 Regular Infrastructure Program, GAA 2019	Php	8,022,242.18		Php	8,022,242.18	
38		19F0040	Road Widening – along Masbate-Cataingan-Placer Rd (S00003MT) K0000+000 to K0000+480, Net Length=0.960 lane km (0.480 km), Masbate City			12/07/2018 - 12/27/2018	12/27/2018	06/27/2019	07/08/2019	07/10/2019	FY 2018 Regular Infrastructure Program, GAA 2019	Php	25,837,688.75		Php	25,837,688.75	
39		19F0041	Construction of Flood Mitigation Structure – Construction of Flood Control System along Lumbar g River, Masbate City, Sta. 2+974.00 – Sta. 3+170 (Rightside, Downstream), Sta. 2+974.00 – Sta. 3+170 (Leftside, Downstream), Sta. 3+180.00 – Sta. 3+377 (Rightside, Upstream), Sta. 3+180.00 – Sta. 3+377 (Leftside, Upstream), Masbate City			12/07/2018 - 12/27/2018	12/27/2018	06/10/2019	06/19/2019	06/27/2019	FY 2018 Regular Infrastructure Program, GAA 2019	Php	48,999,600.87		Php	48,999,600.87	

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40		19FI0042	Retrofitting /Strengthening of Permanent Bridge - Cabuyagan Br. (B00025MT) along Jct. Tawad-Balud Rd., Mandaoon, Masbate	Masbate 2nd District Engineering Office	National Competitive Bidding	03/07/2018 - 03/26/2018	03/26/2019	06/27/2019	07/08/2019	07/10/2019	FY 2018 Regular Infrastructure Program, GAA 2019	Php5,879,887.85		Php 5,879,887.85	
41		19FI0043	Retrofitting /Strengthening of Permanent Bridge - Calomogob Br. (B00026MT) along Jct. Tawad-Balud Rd., Mandaoon, Masbate			03/07/2018 - 03/26/2018	03/26/2019	06/27/2019	07/08/2019	07/10/2019	FY 2018 Regular Infrastructure Program, GAA 2019	Php5,879,887.85		Php 5,879,887.85	
42		19FI0044	Retrofitting /Strengthening of Permanent Bridge - Cancahorao Br. (B00047MT) along Lagta-Crossing, Mefinla Rd., Baleno, Masbate			03/07/2018 - 03/26/2018	03/26/2019	06/27/2019	07/08/2019	07/10/2019	FY 2018 Regular Infrastructure Program, GAA 2019	Php5,879,964.10		Php 5,879,964.10	
43		19FI0045	Construction of Concrete Road - Concreting of Road, Brgy. Tagbon-Brgy. Cagay, Masbate City and Milagros, Masbate, Area/Length: 3.960 lane km (1.980 km)			03/07/2018 - 03/26/2018	03/26/2019	08/09/2019	08/27/2019	08/29/2019	FY 2018 Regular Infrastructure Program, GAA 2019	Php24,499,957.28		Php 24,499,957.28	
44		19FI0046	Construction of Concrete Road - Concreting of Malinta-Sinelongan Road, Masbate City			07/17/2019 - 07/08/2019	06/25/2019	08/09/2019	08/19/2019	08/22/2019	FY 2018 Regular Infrastructure Program, GAA 2019	Php2,969,863.42		Php 2,969,863.42	
45		19FI0047	Construction of Concrete Road - Concreting of Junction Barangay Tagbon, Municipality of Milagros to Barangay Cagay, Masbate City			07/17/2019 - 07/08/2019	06/25/2019	08/09/2019	08/27/2019	08/29/2019	FY 2018 Regular Infrastructure Program, GAA 2019	Php29,699,962.59		Php 29,699,962.59	
46		19FI0048	Construction of Concrete Road - Concreting of Batuhan-Cauayan Interior, Mapiña Road, Masbate City			07/17/2019 - 07/08/2019	06/25/2019	08/09/2019	08/19/2019	08/22/2019	FY 2018 Regular Infrastructure Program, GAA 2019	Php2,969,916.78		Php 2,969,916.78	
47		19FI0049	Preventive Maintenance of Road: Asphalt Overlay- Asset Preservation of National Roads, Preventive Maintenance based on Pavement Management System/Highway Development and Management-4 (HDM-4), (Intermittent Sections) along Lagta-Crossing-Malinta Road, K0110+672 - K0112+025, Masbate City			08/13/2019	08/11/2019	08/21/2019	08/22/2019	FY 2018 Regular Infrastructure Program, GAA 2019	Php48,249,819.82		Php 48,249,819.82		

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48		19F0060	Construction of Flood Mitigation Structure – Construction of Flood Control System along Tinapien River, Baleno, Masbate, Sta. 0+590.00 - Sta. 0+965 (Rightside, Downstream to Upstream), Sta. 0+590.00 - Sta. 0+965 (Leftside, Downstream to Upstream)	Masbate 2nd District Engineering Office	National Competitive Bidding	07/17/2019-07/08/2019	06/25/2019	09/24/2019	10/04/2019	10/11/2019	FY 2018 Regular Infrastructure Program, GAA 2019	Php49,499,849.31		Php 49,499,849.31	
49		19F0061	Construction of Concrete Road - Concreting of Junction National Road - Barangay Tabuc - Pinamalican - Polol Road, Mobo, Masbate			07/17/2019-07/08/2019	06/25/2019	08/09/2019	08/19/2019	08/22/2019	FY 2018 Regular Infrastructure Program, GAA 2019	Php49,499,925.48		Php 49,499,925.48	
50		19F0062	Construction of Multi Purpose Building - Construction of MFB, Mary Perpetua E. Brioso National -high School, Tigbao, Milagros, Masbate			07/17/2019-07/08/2019	06/25/2019	08/09/2019	08/27/2019	08/29/2019	FY 2018 Regular Infrastructure Program, GAA 2019	Php2,969,950.26		Php 2,969,950.26	
51		19F0063	CLUSTER I – Construction/Rehabilitation of Water Supply/Rain Water Collectors at Baleno, Masbate: a. Cancarorao ES, Baleno, Masbate b. Lahong Interior ES, Baleno, Masbate c. Lipata ES, Baleno, Masbate d. Madancalan Daycare Center, Baleno, Masbate			08/21/2019-09/06/2019	08/28/2019	01/13/2019	10/22/19	10/30/19	FY 2018 Regular Infrastructure Program, GAA 2019	Php816,897.13		Php 816,897.13	On-going Post Qualification
52		19F0064	CLUSTER II – Construction/Rehabilitation of Water Supply/Rain Water Collectors at Milagros, Masbate: a. Milegros Public Market, Milagros, Masbate b. Milegros Old Municipal Building, Milagros, Masbate			08/21/2019-09/06/2019	08/28/2019	01/13/2019	10/22/19	10/30/19	FY 2018 Regular Infrastructure Program, GAA 2019	Php400,599.25		Php 400,599.25	On-going Post Qualification
53		19F0065	CLUSTER III – Construction/Rehabilitation of Water Supply/Rain Water Collectors at Aroroy, Masbate: a. Rufo C. Pajes Sr. GS, Aroroy, Masbate b. Puro National High School, Aroroy, Masbate c. Cabangcalan High School, Aroroy, Masbate			08/21/2019-09/06/2019	08/28/2019	01/13/2019	10/22/19	10/30/19	FY 2018 Regular Infrastructure Program, GAA 2019	Php603,974.20		Php 603,974.20	On-going Post Qualification

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						Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Notice to Proceed		Total	MOOE	CO	
54		19F0056	CLUSTER IV – Construction/Rehabilitation of Water Supply/Rain Water Collectors at Mandaon, Masbate; a. Federico A. Estipona MHS, Mandaon, Masbate b. Jose Z. Mesa Sr. MES, Mandaon, Masbate c. Mandaon Multi-Purpose Building, Mandaon, Masbate	Masbate 2nd District Engineering Office	National Competitive Bidding	08/21/2019-09/06/2019	08/28/2019	01/13/2019	10/22/19	10/30/19	FY 2018 Regular Infrastructure Program, GAA 2019	Php615,973.25	Php	615,973.25	On-going Post Qualification
55		19F0057	CLUSTER V – Construction/Rehabilitation of Water Supply/Rain Water Collectors at Balud, Masbate; a. Calumpang Central School, Balud, Masbate b. Ubo ES, Balud, Masbate c. San Antonio ES, Balud, Masbate d. Sampad ES, Balud, Masbate e. Ilaya ES, Balud, Masbate f. Balud National High School, Balud, Masbate			08/21/2019-09/06/2019	08/28/2019	01/13/2019	10/22/19	10/30/19	FY 2018 Regular Infrastructure Program, GAA 2019	Php1,267,102.73	Php	1,267,102.73	On-going Post Qualification
56		19F0058	Concreting of Junction National Road-Brgy. Lantangan FMR, Brgy Lantangan, Mandaon, Masbate			09/02/2019-09/23/2019	09/23/2019	10/27/19	11/05/19	11/13/19	FY 2018 Regular Infrastructure Program, GAA 2019	Php24,874,918.55	Php	24,874,918.55	Bid-Out

Prepared by:


DONALD L. ARGUELLES
 OIC-Procurement Engineer/BAC Secretariat

Recommended for Approval by:


JOSEPHINE E. GIME
 BAC- Chairman

Approved by:


RAINERO A. ZERDA
 District Engineer



Republic of the Philippines
 DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
BIDS AND AWARDS COMMITTEE
MASBATE II
DISTRICT ENGINEERING OFFICE
 Regional Office V
 Masbate City


FINAL ANNUAL PROCUREMENT PLAN FOR CY 2019															
No.	UACS Code (Project Component ID)	Contract ID No.	Procurement Program/Project	Implementing Unit/ END-USER	Procurement Method	Procurement Activity Schedule					Source of Funds	Estimated Budget (Php) Million			Remarks (Explaining changes from the APP)
						Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Notice to Proceed		Total	MOOE	CO	
1		19GFI0001	Purchase of Materials for 2nd Quarter	Masbate 2nd District Engineering Office	National Competitive Bidding	06/17/2019-07/08/2019	07/08/2019	07/25/19	08/09/19	08/13/19	Fund 101	Php 4,918,307.00		Php 4,918,307.00	
2		19GFI0002	Purchase of Radio, Chair-Swivel (Sr. Executive), XY Plotter Pen, Laptop Computer, Network Printer w/ scanner (Colored), Desktop Computer & Desktop Monitor for Planning & Design Section. (XY Plotter Pen, Laptop Computer, Desktop Computer & Desktop Monitor- For Preliminary			08/17/2019-08/26/2019	08/14/2019	09/29/19	10/09/19	10/10/19	SR2019-05-002165(PDE2019)	Php 1,226,000.00		Php 1,226,000.00	
3		19GFI0003	Purchase for Maintenance Section (2 units Printer, 1-unit Photocopier Machine, 2 sets Desktop Computer & 1-unit Laptop Computer), for Human Resources & Administrative Section (2 units Printer & 2 sets Desktop Computer) and for Finance Section (1-unit Water Dispenser & 2 units UPS)			07/25/2019-08/13/2019	08/16/2019	09/13/19	09/23/19	09/24/19	01101101RM Extended SR2018-02-003832 FY2019 RA 11260 EAO	Php 1,585,080.00		Php 1,585,080.00	


Prepared by:

Recommended for Approval by:

Approved by:


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 DIC-Procurement Engineer/BAC Secretariat


JOSEPHINE F. GIME
 BAC Chairman


RAINERO A. ZERDA
 District Engineer



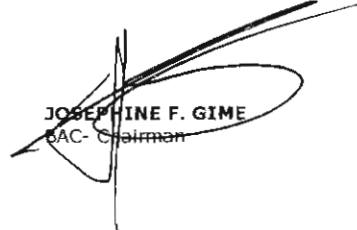
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 Masbate City

FINAL ANNUAL PROCUREMENT PLAN FOR CY 2019															
No.	UACS Code (Project Component ID)	Contract ID No.	Procurement Program/Project	Implementing Unit/ END-USER	Procurement Method	Procurement Activity Schedule					Source of Funds	Estimated Budget (Php) Million			Remarks (Explaining changes from the APP)
						Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing	Notice to Proceed		Total	MODE	CO	
1		19CSF001	Consulting Services for the Sub-Soil Investigation for the Proposed Construction of New Permanent Bridges, Replacement of Permanent Weak Bridges, Widening of Permanent Bridges Under FY 2020 regular Infrastructure Bridge Program	Masbate 2nd District Engineering Office	National Competitive Bidding	07/20/2019-08/13/2019	08/13/2019	09/18/19	08/27/2019	10/04/19	SR2019-05-002165	Php 2,290,039.09		Php 2,290,039.09	On going perfection of Contract
2		19CSF0002	Consulting Services for the Sub-Soil Investigation for the Construction/Rehabilitation of Flood Mitigation Facilities within Major River Basin and Principal Rivers, Construction of Flood Control System along Tinapian River, Baleno, Masbate			07/30/2019-08/13/2019	08/13/2019	09/18/19	09/27/2019	10/04/19	SR2019-05-002165	Php 188,310.38		Php 188,310.38	On going perfection of Contract
3		19CSF0003	Consulting Services for the Sub-Soil Investigation for the Construction of DPWH Masbate 2nd DEO Building, Masbate City			07/30/2019-08/13/2019	08/13/2019	09/18/19	09/27/2019	10/04/19	SR2019-05-002165	Php 254,098.25		Php 254,098.25	On going perfection of Contract

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Republic of the Philippines
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MASBATE 2ND
DISTRICT ENGINEERING OFFICE
REGIONAL OFFICE V
Masbate City

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019 (for Goods and Services)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Lighting and Fixtures and Accessories											
1st Quarter		HRAS, Finance & QAS	NP-53.9 - Small Value Procurement	1ST QTR. 2019	1ST QTR. 2019	1ST QTR. 2019	1ST QTR. 2019	GoP	20,447.40	-	20,447.40	
2nd Quarter		HRAS & Finance	NP-53.9 - Small Value Procurement	2ND QTR. 2019	2ND QTR. 2019	2ND QTR. 2019	2ND QTR. 2019	GoP	17,486.40	-	17,486.40	
3rd Quarter		HRAS, Finance & QAS	NP-53.9 - Small Value Procurement	3RD QTR. 2019	3RD QTR. 2019	3RD QTR. 2019	3RD QTR. 2019	GoP	29,498.40	-	29,498.40	
4th Quarter		HRAS, Finance & QAS	NP-53.9 - Small Value Procurement	4TH QTR. 2019	4TH QTR. 2019	4TH QTR. 2019	4TH QTR. 2019	GoP	23,702.40	-	23,702.40	
	Computer Supplies											
1st Quarter		HRAS, PDS, Finance, Maint. & Const.	NP-53.9 - Small Value Procurement	1ST QTR. 2019	1ST QTR. 2019	1ST QTR. 2019	1ST QTR. 2019	GoP	304,416.00	-	304,416.00	
2nd Quarter		HRAS, PDS, Finance, Maint. & Const.	Competitive Bidding	2ND QTR. 2019	2ND QTR. 2019	2ND QTR. 2019	2ND QTR. 2019	GoP	1,968,205.00	-	1,968,205.00	
3rd Quarter		HRAS, PDS, Finance, Maint., QAS & Const.	NP-53.9 - Small Value Procurement	3RD QTR. 2019	3RD QTR. 2019	3RD QTR. 2019	3RD QTR. 2019	GoP	242,345.00	-	242,345.00	
4th Quarter		HRAS, PDS, Finance, Maint., QAS & Const.	NP-53.9 - Small Value Procurement	4TH QTR. 2019	4TH QTR. 2019	4TH QTR. 2019	4TH QTR. 2019	GoP	393,995.00	-	393,995.00	
	Common ICT Equipment											
1st Quarter		HRAS, PDS, Finance, QAS & Const.	Competitive Bidding	1ST QTR. 2019	1ST QTR. 2019	1ST QTR. 2019	1ST QTR. 2019	GoP	2,353,492.00	-	2,353,492.00	
2nd Quarter		HRAS, PDS, Finance, QAS & Const.	Competitive Bidding	2ND QTR. 2019	2ND QTR. 2019	2ND QTR. 2019	2ND QTR. 2019	GoP	3,150,886.80	-	3,150,886.80	
3rd Quarter		HRAS, PDS, Finance, QAS & Const.	Competitive Bidding	3RD QTR. 2019	3RD QTR. 2019	3RD QTR. 2019	3RD QTR. 2019	GoP	2,814,826.80	-	2,814,826.80	
4th Quarter		HRAS, PDS, Finance, Maint., QAS & Const.	Competitive Bidding	4TH QTR. 2019	4TH QTR. 2019	4TH QTR. 2019	4TH QTR. 2019	GoP	2,187,480.00	-	2,187,480.00	
				Sub-Total of This Page					13,506,761.20		13,506,761.20	

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Consumables											
	1st Quarter	HRAS, PDS, Finance, Maint., & Const.	Competitive Bidding	1ST QTR. 2019	1ST QTR. 2019	1ST QTR. 2019	1ST QTR. 2019	GoP	4,456,950.56	-	4,456,950.56	
	2nd Quarter	HRAS, PDS, Finance, Maint., & Const.	Competitive Bidding	2ND QTR. 2019	2ND QTR. 2019	2ND QTR. 2019	2ND QTR. 2019	GoP	4,544,813.74	-	4,544,813.74	
	3rd Quarter	HRAS, PDS, Finance, Maint., QAS & Const.	Competitive Bidding	3RD QTR. 2019	3RD QTR. 2019	3RD QTR. 2019	3RD QTR. 2019	GoP	4,925,067.54	-	4,925,067.54	
	4th Quarter	HRAS, PDS, Finance, Maint., QAS & Const.	Competitive Bidding	4TH QTR. 2019	4TH QTR. 2019	4TH QTR. 2019	4TH QTR. 2019	GoP	5,385,139.51	-	5,385,139.51	
	Office Furniture											
	1st Quarter	Const.	NP-53.9 - Small Value Procurement	1ST QTR. 2019	1ST QTR. 2019	1ST QTR. 2019	1ST QTR. 2019	GoP	140,000.00	-	140,000.00	
	2nd Quarter	HRAS, PDS & Const.	NP-53.9 - Small Value Procurement	2ND QTR. 2019	2ND QTR. 2019	2ND QTR. 2019	2ND QTR. 2019	GoP	464,760.00	-	464,760.00	
	3rd Quarter	HRAS, PDS & Const.	NP-53.9 - Small Value Procurement	3RD QTR. 2019	3RD QTR. 2019	3RD QTR. 2019	3RD QTR. 2019	GoP	413,900.00	-	413,900.00	
	4th Quarter	HRAS, QAS & Const.	NP-53.9 - Small Value Procurement	4TH QTR. 2019	4TH QTR. 2019	4TH QTR. 2019	4TH QTR. 2019	GoP	508,800.00	-	508,800.00	
	Utility Bills											
	1st Quarter	HRAS	Competitive Bidding	1ST QTR. 2019	1ST QTR. 2019	1ST QTR. 2019	1ST QTR. 2019	GoP	1,277,500.00	-	1,277,500.00	
	2nd Quarter	HRAS	Competitive Bidding	2ND QTR. 2019	2ND QTR. 2019	2ND QTR. 2019	2ND QTR. 2019	GoP	1,000,000.00	-	1,000,000.00	
	3rd Quarter	HRAS	Competitive Bidding	3RD QTR. 2019	3RD QTR. 2019	3RD QTR. 2019	3RD QTR. 2019	GoP	1,000,000.00	-	1,000,000.00	
	4th Quarter	HRAS	Competitive Bidding	4TH QTR. 2019	4TH QTR. 2019	4TH QTR. 2019	4TH QTR. 2019	GoP	1,000,000.00	-	1,000,000.00	
	Tools											
	1st Quarter	HRAS, PDS & Maint.	NP-53.9 - Small Value Procurement	1ST QTR. 2019	1ST QTR. 2019	1ST QTR. 2019	1ST QTR. 2019	GoP	27,090.00	-	27,090.00	
	2nd Quarter	HRAS & Maint.	NP-53.9 - Small Value Procurement	2ND QTR. 2019	2ND QTR. 2019	2ND QTR. 2019	2ND QTR. 2019	GoP	113,454.00	-	113,454.00	
	3rd Quarter	HRAS & Maint.	NP-53.9 - Small Value Procurement	3RD QTR. 2019	3RD QTR. 2019	3RD QTR. 2019	3RD QTR. 2019	GoP	83,160.00	-	83,160.00	
	4th Quarter	HRAS & Maint.	NP-53.9 - Small Value Procurement	4TH QTR. 2019	4TH QTR. 2019	4TH QTR. 2019	4TH QTR. 2019	GoP	7,800.00	-	7,800.00	
	Plants											
	2nd Quarter	HRAS	NP-53.9 - Small Value Procurement	2ND QTR. 2019	2ND QTR. 2019	2ND QTR. 2019	2ND QTR. 2019	GoP	259,875.00	-	259,875.00	
	3rd Quarter	HRAS	NP-53.9 - Small Value Procurement	3RD QTR. 2019	3RD QTR. 2019	3RD QTR. 2019	3RD QTR. 2019	GoP	259,875.00	-	259,875.00	
	Tools, Supplies, Materials & Equipment											
	1st Quarter	Maint.	Competitive Bidding	1ST QTR. 2019	1ST QTR. 2019	1ST QTR. 2019	1ST QTR. 2019	GoP	17,704,673.15	-	17,704,673.15	
	2nd Quarter	Maint.	Competitive Bidding	2ND QTR. 2019	2ND QTR. 2019	2ND QTR. 2019	2ND QTR. 2019	GoP	12,402,587.39	-	12,402,587.39	
	3rd Quarter	Maint.	Competitive Bidding	3RD QTR. 2019	3RD QTR. 2019	3RD QTR. 2019	3RD QTR. 2019	GoP	8,940,630.15	-	8,940,630.15	
	4th Quarter	Maint.	Competitive Bidding	4TH QTR. 2019	4TH QTR. 2019	4TH QTR. 2019	4TH QTR. 2019	GoP	6,273,766.15	-	6,273,766.15	
Sub-Total of This Page									71,189,842.19		71,189,842.19	

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FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019 (for Goods and Services)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Tires											
	1st Quarter	Maint.	NP-53.9 - Small Value Procurement	1ST QTR. 2019	1ST QTR. 2019	1ST QTR. 2019	1ST QTR. 2019	GoP	80,000.00	-	80,000.00	
	2nd Quarter	Maint.	NP-53.9 - Small Value Procurement	2ND QTR. 2019	2ND QTR. 2019	2ND QTR. 2019	2ND QTR. 2019	GoP	328,900.00	-	328,900.00	
	3rd Quarter	Maint.	NP-53.9 - Small Value Procurement	3RD QTR. 2019	3RD QTR. 2019	3RD QTR. 2019	3RD QTR. 2019	GoP	115,000.00	-	115,000.00	
	4th Quarter	Maint.	NP-53.9 - Small Value Procurement	4TH QTR. 2019	4TH QTR. 2019	4TH QTR. 2019	4TH QTR. 2019	GoP	357,450.00	-	357,450.00	
	Batteries											
	1st Quarter	Maint.	NP-53.9 - Small Value Procurement	1ST QTR. 2019	1ST QTR. 2019	1ST QTR. 2019	1ST QTR. 2019	GoP	75,000.00	-	75,000.00	
	2nd Quarter	Maint.	NP-53.9 - Small Value Procurement	2ND QTR. 2019	2ND QTR. 2019	2ND QTR. 2019	2ND QTR. 2019	GoP	50,000.00	-	50,000.00	
	3rd Quarter	Maint.	NP-53.9 - Small Value Procurement	3RD QTR. 2019	3RD QTR. 2019	3RD QTR. 2019	3RD QTR. 2019	GoP	73,000.00	-	73,000.00	
	4th Quarter	Maint.	NP-53.9 - Small Value Procurement	4TH QTR. 2019	4TH QTR. 2019	4TH QTR. 2019	4TH QTR. 2019	GoP	43,500.00	-	43,500.00	
	Fuel & Lubricants											
	1st Quarter	Maint.	Competitive Bidding	1ST QTR. 2019	1ST QTR. 2019	1ST QTR. 2019	1ST QTR. 2019	GoP	1,300,000.00	-	1,300,000.00	
	2nd Quarter	Maint.	Competitive Bidding	2ND QTR. 2019	2ND QTR. 2019	2ND QTR. 2019	2ND QTR. 2019	GoP	13,300,000.00	-	13,300,000.00	
	3rd Quarter	Maint.	Competitive Bidding	3RD QTR. 2019	3RD QTR. 2019	3RD QTR. 2019	3RD QTR. 2019	GoP	2,600,000.00	-	2,600,000.00	
	4th Quarter	Maint.	Competitive Bidding	4TH QTR. 2019	4TH QTR. 2019	4TH QTR. 2019	4TH QTR. 2019	GoP	7,800,000.00	-	7,800,000.00	
	Vehicle (Service Vehicle, Light & Heavy Equipment)											
	1st Quarter	PDS, Finance & Maint.	Competitive Bidding	1ST QTR. 2019	1ST QTR. 2019	1ST QTR. 2019	1ST QTR. 2019	GoP	1,300,000.00	-	1,300,000.00	
	2nd Quarter	PDS, Finance & Maint.	Competitive Bidding	2ND QTR. 2019	2ND QTR. 2019	2ND QTR. 2019	2ND QTR. 2019	GoP	13,300,000.00	-	13,300,000.00	
	3rd Quarter	Maint.	Competitive Bidding	3RD QTR. 2019	3RD QTR. 2019	3RD QTR. 2019	3RD QTR. 2019	GoP	2,600,000.00	-	2,600,000.00	
	4th Quarter	Maint.	Competitive Bidding	4TH QTR. 2019	4TH QTR. 2019	4TH QTR. 2019	4TH QTR. 2019	GoP	7,800,000.00	-	7,800,000.00	
	Other Surveying Equipment											
	2nd Quarter	PDS	Competitive Bidding	2ND QTR. 2019	2ND QTR. 2019	2ND QTR. 2019	2ND QTR. 2019	GoP	7,064,200.00	-	7,064,200.00	
	3rd Quarter	PDS	Competitive Bidding	3RD QTR. 2019	3RD QTR. 2019	3RD QTR. 2019	3RD QTR. 2019	GoP	2,609,750.00	-	2,609,750.00	
	Materials and Products											
	1st Quarter	PDS	NP-53.9 - Small Value Procurement	1ST QTR. 2019	1ST QTR. 2019	1ST QTR. 2019	1ST QTR. 2019	GoP	21,450.00	-	21,450.00	
	2nd Quarter	PDS	NP-53.9 - Small Value Procurement	2ND QTR. 2019	2ND QTR. 2019	2ND QTR. 2019	2ND QTR. 2019	GoP	108,064.00	-	108,064.00	
	3rd Quarter	PDS	NP-53.9 - Small Value Procurement	3RD QTR. 2019	3RD QTR. 2019	3RD QTR. 2019	3RD QTR. 2019	GoP	140,719.00	-	140,719.00	
	4th Quarter	PDS	NP-53.9 - Small Value Procurement	4TH QTR. 2019	4TH QTR. 2019	4TH QTR. 2019	4TH QTR. 2019	GoP	36,994.00	-	36,994.00	
	Shop Tools											
	1st Quarter	PDS	NP-53.9 - Small Value Procurement	1ST QTR. 2019	1ST QTR. 2019	1ST QTR. 2019	1ST QTR. 2019	GoP	17,600.00	-	17,600.00	
	2nd Quarter	PDS	NP-53.9 - Small Value Procurement	2ND QTR. 2019	2ND QTR. 2019	2ND QTR. 2019	2ND QTR. 2019	GoP	16,500.00	-	16,500.00	
	Books											
	1st Quarter	PDS	NP-53.9 - Small Value Procurement	1ST QTR. 2019	1ST QTR. 2019	1ST QTR. 2019	1ST QTR. 2019	GoP	5,500.00	-	5,500.00	
	Laboratory Equipment and Field Apparatus											
	4th Quarter	QAS	Competitive Bidding	4TH QTR. 2019	4TH QTR. 2019	4TH QTR. 2019	4TH QTR. 2019	GoP	6,106,873.30	-	6,106,873.30	
Sub-Total of This Page									67,250,500.30		67,250,500.30	

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Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Activity/ Project)	
				Advertisement/ Posting of (B/REI)	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
	Residue on Sieving of Bituminous Emulsions, ASTM D244												
	4th Quarter	QAS	NP-53.9 - Small Value Procurement	4TH QTR. 2019	4TH QTR. 2019	4TH QTR. 2019	4TH QTR. 2019	GoP	10,656.25	-	10,656.25		
	Cement Mixing, ASTM D244												
	4th Quarter	QAS	NP-53.9 - Small Value Procurement	4TH QTR. 2019	4TH QTR. 2019	4TH QTR. 2019	4TH QTR. 2019	GoP	7,315.00	-	7,315.00		
	Storage Stability of Asphalt Emulsions												
	4th Quarter	QAS	NP-53.9 - Small Value Procurement	4TH QTR. 2019	4TH QTR. 2019	4TH QTR. 2019	4TH QTR. 2019	GoP	3,120.75	-	3,120.75		
	Concrete Joint Sealer Pour Point Temperature												
	4th Quarter	QAS	Competitive Bidding	4TH QTR. 2019	4TH QTR. 2019	4TH QTR. 2019	4TH QTR. 2019	GoP	1,551,619.30	-	1,551,619.30		
	Penetration												
	4th Quarter	QAS	NP-53.9 - Small Value Procurement	4TH QTR. 2019	4TH QTR. 2019	4TH QTR. 2019	4TH QTR. 2019	GoP	19,690.00	-	19,690.00		
	Flow Test												
	4th Quarter	QAS	NP-53.9 - Small Value Procurement	4TH QTR. 2019	4TH QTR. 2019	4TH QTR. 2019	4TH QTR. 2019	GoP	20,625.00	-	20,625.00		
	Performed Expansion (Joint Filler) (4 Test)												
	4th Quarter	QAS	Competitive Bidding	4TH QTR. 2019	4TH QTR. 2019	4TH QTR. 2019	4TH QTR. 2019	GoP	1,000,000.00	-	1,000,000.00		
	Water Absorption												
	4th Quarter	QAS	NP-53.9 - Small Value Procurement	4TH QTR. 2019	4TH QTR. 2019	4TH QTR. 2019	4TH QTR. 2019	GoP	694,399.50	-	694,399.50		
	Thickness												
	4th Quarter	QAS	NP-53.9 - Small Value Procurement	4TH QTR. 2019	4TH QTR. 2019	4TH QTR. 2019	4TH QTR. 2019	GoP	13,750.00	-	13,750.00		
	Extraction Test												
	4th Quarter	QAS	NP-53.9 - Small Value Procurement	4TH QTR. 2019	4TH QTR. 2019	4TH QTR. 2019	4TH QTR. 2019	GoP	324,775.00	-	324,775.00		
	Grading Mechanical Analysis of Extracted Aggregates												
	4th Quarter	QAS	NP-53.9 - Small Value Procurement	4TH QTR. 2019	4TH QTR. 2019	4TH QTR. 2019	4TH QTR. 2019	GoP	63,112.50	-	63,112.50		
	Stability Test												
	4th Quarter	QAS	NP-53.9 - Small Value Procurement	4TH QTR. 2019	4TH QTR. 2019	4TH QTR. 2019	4TH QTR. 2019	GoP	726,550.00	-	726,550.00		
	Sub-Total of This Page									4,435,613.30		4,435,613.30	

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DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
MASBATE 2ND
DISTRICT ENGINEERING OFFICE
 REGIONAL OFFICE V
 Masbate City

FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019 (for Goods and Services)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/ Activity/ Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Services/ Repairs											
	1st Quarter	HRAS, PDS, Finance, Maint. & Const.	Competitive Bidding	1ST QTR. 2019	1ST QTR. 2019	1ST QTR. 2019	1ST QTR. 2019	GoP	1,441,444.50	-	1,441,444.50	
	2nd Quarter	HRAS, PDS, Finance, Maint. & Const.	Competitive Bidding	2ND QTR. 2019	2ND QTR. 2019	2ND QTR. 2019	2ND QTR. 2019	GoP	5,491,421.50	-	5,491,421.50	
	3rd Quarter	HRAS, PDS, Finance, Maint. QAS, & Const.	Competitive Bidding	3RD QTR. 2019	3RD QTR. 2019	3RD QTR. 2019	3RD QTR. 2019	GoP	1,282,600.00	-	1,282,600.00	
	4th Quarter	HRAS, PDS, Finance, Maint. QAS, & Const.	Competitive Bidding	4TH QTR. 2019	4TH QTR. 2019	4TH QTR. 2019	4TH QTR. 2019	GoP	2,735,998.50	-	2,735,998.50	
Sub-Total of This Page									10,951,464.50		10,951,464.50	
Grand Total									235,463,378.22		235,463,378.22	

Prepared by:

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 Procurement Unit/Secretariat

Recommending Approval:

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 Chairperson, BAC for Civil Works

Approved by:

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