



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
MALABON - NAVOTAS DISTRICT ENGINEERING OFFICE
NATIONAL CAPITAL REGION
C-4 Road, Brgy. Bagumbayan North, Navotas City

ANNUAL PROCUREMENT PLAN (APP) F.Y. 2019

Code (PAP)	Procurement Program/ Project	PMO/ End-User	Procurement Method	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Advertisement/ Posting of REOI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50211030-02	Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation for the Five (5) Flood Control Projects in Malabon City	Maintenance Section	Small Value Procurement	March 29, 2019	April 4, 2019	April 16, 2019	April 19, 2019	FY 2019 GAA (PDE)	373,770.00		373,770.00	Const./Sealing/Improvement of Riverwall
50211030-02	Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation for the Five (5) Flood Control Projects in Navotas City	Maintenance Section	Small Value Procurement	March 29, 2019	April 4, 2019	April 16, 2019	April 19, 2019	FY 2019 GAA (PDE)	373,770.00		373,770.00	Const./Sealing/Improvement of Riverwall
50211030-02	Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation for the Seven (7) Flood Control Projects in Malabon City	Maintenance Section	Small Value Procurement	March 29, 2019	April 4, 2019	April 16, 2019	April 19, 2019	FY 2019 GAA (PDE)	508,650.00		508,650.00	Const./Sealing/Improvement of Riverwall
50211030-02	Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation for the Ten (10) Flood Control Projects in Malabon City	Maintenance Section	Small Value Procurement	March 29, 2019	April 4, 2019	April 16, 2019	April 19, 2019	FY 2019 GAA (PDE)	373,770.00		718,020.00	Const./Sealing/Improvement of Riverwall
50211030-02	Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation for the Three (3) Multi-Purpose Building Projects in Malabon City	Planning and Design Section	Small Value Procurement	March 29, 2019	April 4, 2019	April 16, 2019	April 19, 2019	FY 2019 GAA (PDE)	508,650.00		349,620.00	Construction of Multi-Purpose Building


Prepared by :


HEIDELIZA B. MAURICIO
Administrative Officer IV
BAC Secretariat

Recommended by:


BARRISTER J. REYES
Chief, Planning and Design Section
BAC Chairman

Approved by:


MARLO B. CORREA
District Engineer

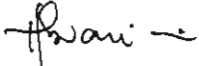


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50211030-02	Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation for the Five (5) School Building Projects in Malabon City	Planning and Design Section	Small Value Procurement	March 29, 2019	April 4, 2019	April 16, 2019	April 19, 2019	FY 2019 GAA (PDE)	740,205.00		740,205.00	Construction of School Building
50211030-02	Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation for the Five (5) School Building Projects in Malabon City	Planning and Design Section	Small Value Procurement	March 29, 2019	April 4, 2019	April 16, 2019	April 19, 2019	FY 2019 GAA (PDE)	740,205.00		740,205.00	Construction of School Building
50211030-02	Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation for the Three (3) School Building Projects in Malabon City	Planning and Design Section	Small Value Procurement	March 29, 2019	April 4, 2019	April 16, 2019	April 19, 2019	FY 2019 GAA (PDE)	740,205.00		740,205.00	Construction of School Building
50211030-02	Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation for the Five (5) School Building Projects in Navotas City	Planning and Design Section	Small Value Procurement	March 19, 2019	March 26, 2019	April 4, 2019	April 8, 2019	FY 2019 GAA (PDE)	740,205.00		740,205.00	Construction of School Building
50211030-02	Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation for the Six (6) Pumping Station Projects in Navotas City	Planning and Design Section	Small Value Procurement	March 29, 2019	April 4, 2019	April 16, 2019	April 19, 2019	FY 2019 GAA (PDE)	446,580.00		446,580.00	Construction of Pumping Station

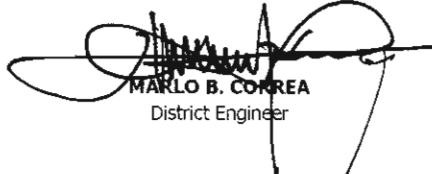
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50211030-02	Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation for the Eight (8) Pumping Station Projects in Navotas City	Planning and Design Section	Small Value Procurement	March 29, 2019	April 4, 2019	April 16, 2019	April 19, 2019	FY 2019 GAA (PDE)	573,060.00		573,060.00	Construction of Pumping Station
50211030-02	Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation for the Three (3) Pumping Station Projects in Malabon City	Planning and Design Section	Small Value Procurement	March 29, 2019	April 4, 2019	April 16, 2019	April 19, 2019	FY 2019 GAA (PDE)	573,060.00		573,060.00	Construction of Pumping Station
50211030-02	Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation for the Six (6) Pumping Station Projects in Malabon and Navotas City	Maintenance Section	Small Value Procurement	March 19, 2019	March 26, 2019	April 4, 2019	April 8, 2019	FY 2019 GAA (PDE)	223,170.00		223,170.00	Construction of Pumping Station

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Code PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement/Posting of REOI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	COMMON OFFICE SUPPLIES											
	1st Quarter	MNDEO	PS-DBM / Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018	F.Y. 2019 GAA (MOOE/EAO)	P	432,132.58		
	2nd Quarter	MNDEO	PS-DBM / Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018			244,404.19		
	3rd Quarter	MNDEO	PS-DBM / Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018			253,483.72		
	4th Quarter	MNDEO	PS-DBM / Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018			228,201.01		
SUB-TOTAL									P	1,158,221.50		
2	OFFICE EQUIPMENT SUPPLIES AND CONSUMABLES											
	1st Quarter	MNDEO	PS-DBM / Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018	F.Y. 2019 GAA (MOOE/EAO)	P	105,131.40		
	2nd Quarter	MNDEO	PS-DBM / Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018			158,839.28		
	3rd Quarter	MNDEO	PS-DBM / Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018			110,706.58		
	4th Quarter	MNDEO	PS-DBM / Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018			91,796.58		
SUB-TOTAL									P	466,473.84		
3	INFORMATION AND TECHNOLOGY											
	1st Quarter	MNDEO	Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018	F.Y. 2019 GAA (MOOE/EAO)	P	258,806.74		
	2nd Quarter	MNDEO	Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018			53,222.92		
	3rd Quarter	MNDEO	Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018			10,539.32		
	4th Quarter	MNDEO	Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018			2,773.32		
SUB-TOTAL									P	325,342.30		
4	COMMON ELECTRICAL SUPPLIES											
	1st Quarter	MNDEO	Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018	F.Y. 2019 GAA (MOOE/EAO)	P	14,727.53		
	2nd Quarter	MNDEO	Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018			13,003.93		
	3rd Quarter	MNDEO	Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018			15,057.23		
	4th Quarter	MNDEO	Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018			13,200.43		
SUB-TOTAL									P	55,989.12		
Sub-total :									P	2,006,026.76		

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				Advertisement/ Posting of REOI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5	COMMON OFFICE DEVICES											
	1st Quarter	MNDEO	PS-DBM / Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018	F.Y. 2019 GAA (MOOE/EAO)	P 5,053.11			
	2nd Quarter	MNDEO	PS-DBM / Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018		2,901.57			
	3rd Quarter	MNDEO	PS-DBM / Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018		6,100.22			
	4th Quarter	MNDEO	PS-DBM / Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018		2,046.18			
SUB-TOTAL									P 16,101.08			
6	COMMON JANITORIAL SUPPLIES											
	1st Quarter	MNDEO	PS-DBM / Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018	F.Y. 2019 GAA (MOOE/EAO)	P 24,580.20			
	2nd Quarter	MNDEO	PS-DBM / Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018		46,983.71			
	3rd Quarter	MNDEO	PS-DBM / Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018		40,789.85			
	4th Quarter	MNDEO	PS-DBM / Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018		40,111.65			
SUB-TOTAL									P 152,465.41			
7	PAPER MATERIALS PRODUCTS											
	1st Quarter	MNDEO	PS-DBM / Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018	F.Y. 2019 GAA (MOOE/EAO)	P 5,800.95			
	2nd Quarter	MNDEO	PS-DBM / Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018		306,964.13			
	3rd Quarter	MNDEO	PS-DBM / Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018		64,700.71			
	4th Quarter	MNDEO	PS-DBM / Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018		307,057.73			
SUB-TOTAL									P 684,523.52			
8	COMMON OFFICE EQUIPMENT											
	1st Quarter	MNDEO	Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018	F.Y. 2019 GAA (MOOE/EAO)	P 481,549.84			
	2nd Quarter	MNDEO	Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018		92,205.20			
SUB-TOTAL									P 573,755.04			
Sub-total :									P 1,426,845.05			

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				Advertisement/ Posting of REOI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
13	COMMON COMPUTER AND ACCESSORIES											
	1st Quarter	Maint. Sec.	Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018	F.Y. 2019 GAA (MOOE/EAO)	P	18,000.00		
	2nd Quarter	Maint. Sec.	Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018			165,222.50		
	SUB-TOTAL								P	183,222.50		
14	CONSUMABLES											
	1st Quarter	Finance Sec.	Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018	F.Y. 2019 GAA (MOOE/EAO)	P	32,220.00		
	2nd Quarter	Finance Sec.	Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018			32,220.00		
	3rd Quarter	Finance Sec.	Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018			37,108.00		
	4th Quarter	Finance Sec.	Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018			37,108.00		
SUB-TOTAL								P	138,656.00			
15	NETWORK SUPPLIES											
	2nd Quarter	IT Network	Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018	F.Y. 2019 GAA (MOOE/EAO)	P	43,940.00		
	4th Quarter	IT Network	Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018			19,140.00		
SUB-TOTAL								P	63,080.00			
16	LIGHTING FIXTURES											
	1st Quarter	Const. Section	Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018	F.Y. 2019 GAA (MOOE/EAO)	P	1,994.10		
	2nd Quarter	Const. Section	Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018			1,049.10		
	3rd Quarter	Const. Section	Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018			1,994.10		
	4th Quarter	Const. Section	Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018			1,049.10		
SUB-TOTAL								P	6,086.40			
Sub-total :									P	391,044.90		

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				Advertisement/ Posting of REOI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
9	FURNITURES & FIXTURES											
	1st Quarter	HRAS	Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018	F.Y. 2019 GAA (MOOE/EAO)	P	15,400.00		
	3rd Quarter	HRAS	Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018			15,400.00		
	SUB-TOTAL								P	30,800.00		
10	WRITING SUPPLIES											
	1st Quarter	Planning Sec. & IT Network	PS-DBM / Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018	F.Y. 2019 GAA (MOOE/EAO)	P	9,650.00		
	2nd Quarter	Planning Sec. & IT Network	PS-DBM / Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018			7,712.42		
	3rd Quarter	Planning Sec. & IT Network	PS-DBM / Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018			6,364.30		
	4th Quarter	Planning Sec. & IT Network	PS-DBM / Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018			7,526.27		
SUB-TOTAL								P	31,252.99			
11	COMMON COMPUTER SUPPLIES											
	1st Quarter	MNDEO	PS-DBM / Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018	F.Y. 2019 GAA (MOOE/EAO)	P	9,935.33		
	2nd Quarter	MNDEO	PS-DBM / Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018			68,238.13		
	3rd Quarter	MNDEO	PS-DBM / Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018			27,490.68		
	4th Quarter	MNDEO	PS-DBM / Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018			15,436.68		
SUB-TOTAL								P	121,100.82			
12	COMMON COMPUTER AND CONSUMABLES											
	2nd Quarter	Planning Sec.	Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018	F.Y. 2019 GAA (MOOE/EAO)	P	38,902.50		
	3rd Quarter	Planning Sec.	Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018			38,902.50		
	4th Quarter	Planning Sec.	Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018			38,902.50		
SUB-TOTAL								P	116,707.50			
Sub-total :								P	299,861.31			

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				Advertisement/Posting of REOI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
17	TIRES											
	1st Quarter	Const. Section	Shopping	Jan 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018	F.Y. 2019 GAA (MOOE/EAO)	P 70,004.00			
	SUB-TOTAL									P 70,004.00		
18	BATTERY											
	1st Quarter	Const. Section	Shopping	Jan. 15, 2018	Jan. 22, 2018	Jan. 25, 2018	Jan. 28, 2018	F.Y. 2019 GAA (MOOE/EAO)	P 6,500.00			
	SUB-TOTAL									P 6,500.00		
								Sub-total :	P 76,504.00			

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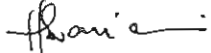
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				Advertisement/ Posting of REOI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	ABC	
	SUB-TOTAL(Page 1)								P 2,006,026.76			
	SUB-TOTAL(Page 2)								1,426,845.05			
	SUB-TOTAL(Page 3)								299,861.31			
	SUB-TOTAL(Page 4)			Various Dates					391,044.90			
	SUB-TOTAL(Page 5)								76,504.00			
GRAND TOTAL :									P 4,200,282.02			

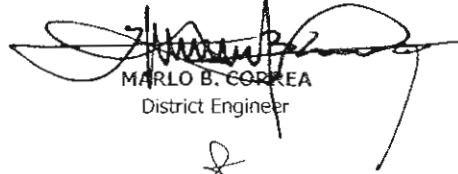
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