

(Leyte V DEO) Updated Final Annual Procurement Plan for FY 2019 Infrastructure Projects and Goods and Services

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
32010110 3841000. PC	Construction of Dungca-an Flood Control Structures and Drainage Systems K002+660-K002+960 (Right River Bank), Leyte, CID # 19IG0001	Construction Section	Competitive Bidding	September 18 to September 24, 2018	October 9, 2018	Upon receipt of FY 2019 GAA	Indicate Date	GoP	50,000,000.00		50,000,000.00	Flood Control Structures
31020810 020300.P C	Network Development Improvement – Off-Carriageway Improvement – Secondary Roads – Bato-Bontoc Rd – K1111+000 to K1112+234, K1112+301 to K1113+105, K1114+172 to K1114+457, K1114+466 – K1114+740, Bato, Leyte, CID # 19IG0002	Construction Section	Competitive Bidding	September 18 to September 24, 2018	October 9, 2018	Upon receipt of FY 2019 GAA	Indicate Date	GoP	17,099,000.00		17,099,000.00	Roads
31020410 0657000. PC	Construction of By-Pass and Diversion Roads, Baybay City Diversion Road, Leyte, CID # 19IG0003	Construction Section	Competitive Bidding	September 26 to October 2, 2018	October 16, 2018	Upon Receipt of GAA Funds	Indicate Date	GoP	50,000,000.00		50,000,000.00	Roads
32010110 3843000. PC	Construction of Flood Control Structures in Bito River, Brgy. Batug & Brgy. Picas, Javier, Leyte, CID # 19IG0004	Construction Section	Competitive Bidding	September 26 to October 2, 2018	October 16, 2018	Upon Receipt of GAA Funds	Indicate Date	GoP	23,729,000.00		23,729,000.00	Flood Control Structures
32010110 3832000. PC	Construction/Improvement of Access Roads leading to Declared Tourism Destinations – NRJ to Lintaon Road leading to Lintaon Peak, Baybay City, Leyte, CID # 19IG0005	Construction Section	Competitive Bidding	September 26 to October 2, 2018	October 16, 2018	Upon Receipt of GAA Funds	Indicate Date	GoP	25,000,000.00		25,000,000.00	Roads
31020210 0435000. PC	Network Development Program – Road Widening – Secondary Roads – Ormoc – Baybay – Southern Leyte Bdry. Rd – K1084+800-K1085+912, Inopacan, Leyte, CID # 19IG0006	Construction Section	Competitive Bidding	October 16 to October 22, 2018	November 6, 2018	Upon Receipt of GAA Funds	Indicate Date	GoP	42,000,000.00		42,000,000.00	Roads
31010710 0092000. PC	Asset Preservation Program – Rehabilitation/Reconstruction of Roads with Slips, Slope Collapse, and Landslide – Primary Roads – Tacloban – Baybay – South Rd – K0988+420-K0988+520, K0988+530-K0988+585, K0990+460-K0990+580, K0994+680-K0994+780, Baybay City, Leyte, CID # 19IG0007	Construction Section	Competitive Bidding	October 16 to October 22, 2018	November 6, 2018	Upon Receipt of GAA Funds	Indicate Date	GoP	31,545,000.00		31,545,000.00	Roads
32010110 3842000. PC	Construction of Flood Control Projects, Brgy. Bagumbayan, Hilongos, Leyte, CID # 19IG0008	Construction Section	Competitive Bidding	October 16 to October 22, 2018	November 6, 2018	Upon Receipt of GAA Funds	Indicate Date	GoP	20,000,000.00		20,000,000.00	Flood Control Structures

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
32010110 3844000. PC	Construction of Flood Control Structures in Buyhang River, Sta. 0+000-Sta. 0+575, Brgy. Gabas, Baybay City, Leyte, CID # 19IG0009	Construction Section	Competitive Bidding	October 16 to October 22, 2018	November 6, 2018	Upon Receipt of GAA Funds	Indicate Date	GoP	20,000,000.00		20,000,000.00	Flood Control Structures
31020210 0436000. PC	Network Development Program – Road Widening – Secondary Roads – Ormoc – Baybay – Southern Leyte Bdry. Road K1093+511-K1094+300, Hindang, Leyte, CID # 19IG0012	Construction Section	Competitive Bidding	October 19 to October 25, 2018	November 8, 2018	Upon Receipt of GAA Funds	Indicate Date	GoP	30,000,000.00		30,000,000.00	Roads
31010110 0227000. PC	Asset Preservation Program – Preventive Maintenance – Primary Roads – Ormoc-Baybay-Southern Leyte Bdry. Road – K1038+000-K1038+805, K1041+200-1041+422, K1042+385-K1042+445, K1043+120-K1043+809, K1043+838-K1044+870, K1046+835-K1047+147, K1047+824-K1048+091, K1048+105-K1049+651, K1049+963-K1050+349, CID # 19IG0013	Construction Section	Competitive Bidding	October 26 to November 5, 2018	November 20, 2018	Upon receipt of FY 2019 GAA	Indicate Date	GoP	50,000,000.00		50,000,000.00	Roads
32010110 3639000. PC	Construction of Flood Control Structures along Mahaplag River, Mahaplag, Leyte, CID # 19IG0014	Construction Section	Competitive Bidding	October 26 to November 5, 2018	November 20, 2018	Upon receipt of FY 2019 GAA	Indicate Date	GoP	20,000,000.00		20,000,000.00	Flood Control Structures
31030510 0692000. PC	Bridge Program – Widening of Permanent Bridges, Badiang Br. 2 (B00240LT) along Ormoc-Baybay-Southern Leyte Bdry. Rd., CID # 19IG0015	Construction Section	Competitive Bidding	October 26 to November 5, 2018	November 20, 2018	Upon receipt of FY 2019 GAA	Indicate Date	GoP	10,480,000.00		10,480,000.00	Bridge
32010110 3840000. PC	Construction of Bangkerohan Flood Control Structures and Drainage Systems, K000+900-K001+200 (Left Side River Bank), Hilongos, Leyte, CID # 19IG0019	Construction Section	Competitive Bidding	November 8 to November 14, 2018	November 28, 2018	Upon receipt of FY 2019 GAA	Indicate Date	GoP	50,000,000.00		50,000,000.00	Bridge
31030510 0697000. PC	Bridge – Widening of Permanent Bridges, Guimbaotan Br. (B00251LT) along Ormoc-Baybay-Southern Leyte Boundary Road, CID # 19IG0020	Construction Section	Competitive Bidding	November 8 to November 14, 2018	November 28, 2018	Upon receipt of FY 2019 GAA	Indicate Date	GoP	28,700,000.00		28,700,000.00	Building
30010421 0909000. PC	Construction (Completion) of Multi-Purpose Building (Public Market), Brgy. Poblacion 2, Hindang, Leyte, CID # 19IG0024	Construction Section	Competitive Bidding	November 14 to November 20, 2018	December 4, 2018	Upon receipt of FY 2019 GAA	Indicate Date	GoP	5,000,000.00		5,000,000.00	Building
32010110 3846000. PC	Construction of Plaridel Flood Control Structures and Drainage Systems, K000+000+K000+300 (Left River Bank), Baybay City, Leyte, CID # 19IG0027	Construction Section	Competitive Bidding	November 16 to November 22, 2018	December 6, 2018	Upon receipt of FY 2019 GAA	Indicate Date	GoP	30,000,000.00		30,000,000.00	Flood Control Structures
31030510 0693000. PC	Bridge Program – Widening of Permanent Bridges, Bunga Br. (B00241LT) along Ormoc-Baybay-Southern Leyte Boundary Road, Baybay City, Leyte, CID # 19IG0028	Construction Section	Competitive Bidding	November 16 to November 22, 2018	December 6, 2018	Upon receipt of FY 2019 GAA	Indicate Date	GoP	22,670,000.00		22,670,000.00	Bridge

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
31030510 0700000. PC	Bridge Program – Widening of Permanent Bridges, Pamunawan Br. (B00535LT) along Daang Maharlika (LT), Javier, Leyte, CID # 19IG0029	Construction Section	Competitive Bidding	November 16 to November 22, 2018	December 6, 2018	Upon receipt of FY 2019 GAA	Indicate Date	GoP	16,200,000.00		16,200,000.00	Bridge
30020310 0090000. PC	Construction/Improvement of Access Road Leading to Declared Tourism Destinations Jct. Abuyog-Silago Road – Cadac-an – Malaguicay Road leading to Malaguicay Falls, Abuyog, Leyte, CID # 19IG0034	Construction Section	Competitive Bidding	November 22 to November 28, 2018	December 13, 2018	Upon receipt of FY 2019 GAA	Indicate Date	GoP	50,000,000.00		50,000,000.00	Building
31020310 0233000. PC	Network Development Program – Road Widening – Tertiary Roads – La Paz – Javier – Bito Road – K0962+(-063)-K0963+800, K0964+000-K0964+203, K0971+402-K0971+524, CID # 19IG0035	Construction Section	Competitive Bidding	November 25 to December 5, 2018	December 19, 2018	Upon receipt of FY 2019 GAA	Indicate Date	GoP	46,769,000.00		46,769,000.00	Roads
31020110 0402000. PC	Network Development Program – Road Widening – Primary Roads – Ormoc-Baybay-Southern Leyte Boundary Road – K1049 + 962 – K1051+127, CID # 19IG0036	Construction Section	Competitive Bidding	November 25 to December 5, 2018	December 19, 2018	Upon receipt of FY 2019 GAA	Indicate Date	GoP	45,500,000.00		45,500,000.00	Roads
32010110 3845000. PC	Construction of Hipusngo Flood Control Structure and Drainage System, Baybay City, Leyte, CID # 19IG0037	Construction Section	Competitive Bidding	November 25 to December 5, 2018	December 19, 2018	Upon receipt of FY 2019 GAA	Indicate Date	GoP	20,000,000.00		20,000,000.00	Flood Control Structure
31030510 0698000. PC	Bridge Program – Widening of Permanent Bridges, Macaong Br. (B00539LT) along Daang Maharlika (LT), CID # 19IG0038	Construction Section	Competitive Bidding	November 25 to December 5, 2018	December 19, 2018	Upon receipt of FY 2019 GAA	Indicate Date	GoP	16,580,000.00		16,580,000.00	Bridges
30012120 0433000. PC	Construction of Water System, Abuyog, Leyte, CID # 19IG0041	Construction Section	Competitive Bidding	November 25 to December 5, 2018	December 19, 2018	Upon receipt of FY 2019 GAA	Indicate Date	GoP	1,000,000.00		1,000,000.00	Water System
31030510 0696000. PC	Bridge Program – Widening of Permanent Bridges, Canbatuan Br. (B00242LT) along Ormoc-Baybay-Southern Leyte Boundary Road, CID # 19IG0043	Construction Section	Competitive Bidding	December 6 to December 12, 2018	December 26, 2018	Upon receipt of FY 2019 GAA	Indicate Date	GoP	30,312,000.00		30,312,000.00	Bridges
31030510 0695000. PC	Bridge Program – Widening of Permanent Bridges, Calbiga-a Br. (B00248LT) along Ormoc-Baybay-Southern Leyte Boundary Road, CID # 19IG0045	Construction Section	Competitive Bidding	December 6 to December 12, 2018	December 26, 2018	Upon receipt of FY 2019 GAA	Indicate Date	GoP	25,016,000.00		25,016,000.00	Bridges
31030510 0694000. PC	Bridge Program – Widening of Permanent Bridges, Bunga Br. (B00537LT) along Daang Maharlika (LT), CID # 19IG0046	Construction Section	Competitive Bidding	December 6 to December 12, 2018	December 26, 2018	Upon receipt of FY 2019 GAA	Indicate Date	GoP	20,403,000.00		20,403,000.00	Bridges
31020110 0315000. PC	Network Development Program – Road Widening – Primary Roads – Tacloban-Baybay South Road – K0995+000-K0996+200, K1002+800-K1003+800, CID # 19IG0055	Construction Section	Competitive Bidding	December 7 to December 13, 2018	December 27, 2018	Upon receipt of FY 2019 GAA	Indicate Date	GoP	86,073,570.00		86,073,570.00	Roads

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Construction (Concreting) of Local Roads, Inopacan, Leyte, CID # 19IG070	Construction Section	Competitive Bidding	June 18 to June 24, 2019	July 9, 2019	July 17, 2019		GoP	1,000,000.00		1,000,000.00	Roads
	Construction (Concreting) of Local Roads, Bato, Leyte, CID # 19IG0071	Construction Section	Competitive Bidding	June 18 to June 24, 2019	July 9, 2019	July 17, 2019		GoP	1,000,000.00		1,000,000.00	Roads
	Bridge-Widening of Permanent Bridges, Manaba Br. (B00541LT) along Daang Maharlika (LT), CID # 19IG0072	Construction Section	Competitive Bidding	July 3 to July 9, 2019	July 23, 2019	July 18, 2019		GoP	16,260,000.00		16,260,000.00	Bridges
	Construction (Concreting) of Local Roads, Javier, Leyte, CID # 19IG0073	Construction Section	Competitive Bidding	July 3 to July 9, 2019	July 23, 2019	July 18, 2019		GoP	2,000,000.00		2,000,000.00	Roads
	Purchase of Materials for Maintenance of Pavement Markings along National Road within the Leyte Fifth District Engineering Office, CID # 2019-IG-001	Maintenance Section	Competitive Bidding	January 22 to January 28, 2019	February 14, 2019	March 25, 2019	March 27, 2019	GoP	3,000,000.00	3,000,000.00		Purchase of Materials for Road Signs Maintenance
	Purchase of Materials for use in Repainting of Kilometer Posts, RROW Markers, & Drainage Maintenance Markers of National Road within the Leyte Fifth District Engineering Office, CID # 2019-IG-002	Maintenance Section	Competitive Bidding	January 22 to January 28, 2019	February 14, 2019	February 22, 2019	March 27, 2019	GoP	2,999,260.00	2,999,260.00		Purchase of Materials for Road Signs Maintenance
	Purchase of Materials for Pavement Maintenance along National Road within the Leyte Fifth District Engineering Office, CID # 2019-IG-003	Maintenance Section	Competitive Bidding	January 22 to January 28, 2019	February 14, 2019	February 22, 2019	March 27, 2019	GoP	990,000.00	990,000.00		Purchase of Materials for Road Signs Maintenance
	Purchase of Materials for Maintenance of Road Signs of along National Road within the Leyte Fifth District Engineering Office, CID # 2019-IG-004	Maintenance Section	Competitive Bidding	February 27 to March 05, 2019	March 19, 2019	February 22, 2019	March 27, 2019	GoP	2,000,000.00	2,000,000.00		Purchase of Materials for Road Signs Maintenance
	Purchase of Materials for Repainting of Road Safety Devices along National Road within the Leyte Fifth District Engineering Office, CID # 2019-IG-005	Maintenance Section	Competitive Bidding	March 14 to March 20, 2019	April 4, 2019	June 3, 2019	June 10, 2019	GoP	998,400.00	998,400.00		Purchase of Materials for Repainting of Road Safety Devices
	Purchase of Materials for Bridge Repainting along National Road within the Leyte Fifth District Engineering Office, CID # 2019-IG-006	Maintenance Section	Competitive Bidding	March 20 to March 26, 2019	April 11, 2019	June 3, 2019	June 10, 2019	GoP	1,530,000.00	1,530,000.00		Purchase of Materials for Bridge Repainting
	Procurement of Various Supplies Needed for Roadside Maintenance along National Road within the Leyte Fifth District Engineering Office, CID # 2019-IG-007	Maintenance Section	Competitive Bidding	June 11 to June 17, 2019	July 2, 2019			GoP	1,166,500.00	1,166,500.00		Procurement of Various Supplies Needed for Roadside Maintenance
	Procurement/Purchase of Prescribed Uniform and Personal Protective Equipment Needed for Maintenance Workers along National Roads within the Leyte Fifth District Engineering Office, CID # 2019-IG-008	Maintenance Section	Competitive Bidding	June 11 to June 17, 2019	July 2, 2019			GoP	1,182,400.00	1,182,400.00		Procurement/Purchase of Prescribed Uniform and Personal Protective Equipment Needed for Maintenance Workers

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of One (1) Set Fuel Filter/Water Separator Apparatus for use in the Preventive Maintenance of Service Vehicles, Heavy Equipment and other Land Base Equipment assigned at the Leyte 5th DEO, Baybay City, Leyte, CID # 2019	Maintenance Section	Competitive Bidding	July 10 to July 16, 2019	July 30, 2019			GoP	1,315,000.00	1,315,000.00		Procurement of One (1) Set Fuel Filter/Water Separator Apparatus for use in the Preventive Maintenance of Service Vehicles, Heavy Equipment and other Land Base Equipment
			Direct Contracting	N/A	N/A	Indicate Date	Indicate Date		0			
			Repeat Order	N/A	N/A	Indicate Date	Indicate Date		0			
			Shopping	Indicate Date	N/A	Indicate Date	Indicate Date		0			
			NP-53.1 Two Failed Bids	Indicate Date	N/A	Indicate Date	Indicate Date		0			
			NP-53.2 Emergency Cases	N/A	N/A	Indicate Date	Indicate Date		0			
			NP-53.3 Take-Over of Contract	N/A	N/A	Indicate Date	Indicate Date		0			
			NP-53.4 Adjacent or Contiguous	N/A	N/A	Indicate Date	Indicate Date		0			
			NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date		0			
			NP-53.6 Scientific, Scholarships, etc.	N/A	N/A	Indicate Date	Indicate Date		0			
			NP-53.7 Highly Technical	N/A	N/A	Indicate Date	Indicate Date		0			
			NP-53.8 Defense Cooperation	N/A	N/A	Indicate Date	Indicate Date		0			
			NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		0			
			NP-53.10 Lease of Real Property	N/A	N/A	Indicate Date	Indicate Date		0			
			NP-53.11 NGO Participation	Indicate Date	N/A	Indicate Date	Indicate Date		0			
			NP-53.12 Community Partnership	N/A	N/A	Indicate Date	Indicate Date		0			
			NP-53.13 UN Agencies, Intergovernmental Organizations	N/A	N/A	Indicate Date	Indicate Date		0			

Prepared by:

Recommended for Approval by:

Approved:

MARC LOUIS B. SAMPILO
BAC Secretariat

DANIEL TO P. PADON
BAC, Chairman

EUSEBIO T. CULAS
District Engineer