









Republic of the Philippines  
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
Davao Oriental 2nd District Engineering Office

**Annual Procurement Plan (APP) for FY 2019**  
Updated October 14, 2019- Goods & Related Services

Code (PAP)	PROCUREMENT PROGRAM / PROJECT	PMO/End User	Mode of Procurement	TENTATIVE PROCUREMENT SCHEDULE				Source of Funds	Estimated Budget (PhP)			REMARKS (Brief Description of Program/ Project)
				Advertisement/ Post of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total (In Pesos)	MOOE	Capital Outlay (EAO)	
				"Procurement of goods and services is conducted on a quarterly basis"								
01101101	SURVEYING EQUIPMENT & ACCESSORIES											
	1st Quarter											
	2nd Quarter		Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	50,000.00		50,000.00	
	3rd Quarter		Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	100,000.00		100,000.00	
	4th Quarter		Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	50,000.00		50,000.00	
									200,000.00	-	200,000.00	
01101101	MEDICAL EQUIPMENT, SUPPLIES & MATERIALS											
	1st Quarter								-		-	
	2nd Quarter								-		-	
	3rd Quarter								-		-	
	4th Quarter								-		-	
									-	-	-	
01101101	SERVICES (Contract Services, Repair & Maintenance Services & Other Services)											
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	370,000.00		370,000.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	840,500.00		840,500.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	458,000.00		458,000.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	743,000.00		743,000.00	
									2,411,500.00	-	2,411,500.00	
01101101	FUEL, ADDITIVES, LUBRICANTS & ANTI-CORROSIVE											
	1st Quarter		Public Bidding	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	2,328,499.00		2,328,499.00	
	2nd Quarter		Public Bidding	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	2,463,499.00		2,463,499.00	
	3rd Quarter		Public Bidding	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	2,320,999.00		2,320,999.00	
	4th Quarter		Public Bidding	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	2,453,499.00		2,453,499.00	
									9,566,496.00	-	9,566,496.00	
01101101	LABORATORY EQUIPMENT, SUPPLIES & MATERIALS											
	1st Quarter								-		-	
	2nd Quarter								-		-	
	3rd Quarter		Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	150,000.00		150,000.00	
	4th Quarter								-		-	
									150,000.00	-	150,000.00	
01101101	NEWSPAPERS, BOOKS, MAPS & OTHER PUBLICATIONS											
	1st Quarter		Small Value / Shopping	1st Qtr	1st Qtr	1st Qtr	1st Qtr	GOP	13,000.00		13,000.00	
	2nd Quarter		Small Value / Shopping	2nd Qtr	2nd Qtr	2nd Qtr	2nd Qtr	GOP	3,000.00		3,000.00	
	3rd Quarter		Small Value / Shopping	3rd Qtr	3rd Qtr	3rd Qtr	3rd Qtr	GOP	3,000.00		3,000.00	
	4th Quarter		Small Value / Shopping	4th Qtr	4th Qtr	4th Qtr	4th Qtr	GOP	3,000.00		3,000.00	
									22,000.00	-	22,000.00	
									12,349,996.00	-	12,349,996.00	

Sub-total Page 5 >>



