



Republic of the Philippines  
 DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS  
**COTABATO 1ST**  
**DISTRICT ENGINEERING OFFICE**  
 REGIONAL OFFICE XII  
 Lanao, Kidapawan City

**(DPWH COTABATO I DEO) UPDATED ANNUAL PROCUREMENT PLAN for FY 2019**  
**GOODS & RELATED SERVICES**

Code (PAP)	Procurement Program/Project	PMO/ End-user	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Procurement/Project)
				Ads/Post IB/REI	Subs/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>OFFICE OF D.E., A.D.E. &amp; ADMINISTRATIVE SECT.</b>											
	<b>OFFICE SUPPLIES</b>											
	THIRD QUARTER	Admin Sect.	Public Bidding	7/2/2019-7/23/2019	7/23/2019	7/26/2019	7/27/2019	GOP	1,489,696.59		1,489,696.59	Office Supplies.
	FOURTH QUARTER	Admin Sect.	Public Bidding	10/1/2019-10/22/2019	10/22/2019	10/25/2019	10/26/2019	GOP	1,060,430.00		1,060,430.00	Office Supplies.
	<b>OFFICE EQUIPMENT</b>											
	THIRD QUARTER	Admin Sect.	Public Bidding	7/2/2019-7/23/2019	7/23/2019	7/26/2019	7/27/2019	GOP	776,350.00		776,350.00	Office Equipment
	FOURTH QUARTER	Admin Sect.	Public Bidding	10/1/2019-10/22/2019	10/22/2019	10/25/2019	10/26/2019	GOP	50,000.00		50,000.00	Office Equipment
	<b>FUEL &amp; LUBRICANTS</b>											
	THIRD QUARTER	ADE's Office	Public Bidding	7/2/2019-7/23/2019	7/23/2019	7/26/2019	7/27/2019	GOP	90,625.00		90,625.00	Fuel & Lubs.
	<b>SERVICES</b>											
	<b>Delivery/ Provision of Complete Security Service 24/7</b>											
	FIRST QUARTER	Admin Sect.	Public Bidding	1/3/2019-1/22/2019	1/22/2019	1/26/2019	1/29/2019	GOP	568,589.76		568,589.76	Security Guard
	SECOND QUARTER	Admin Sect.	Public Bidding	4/2/2019-4/23/2019	4/23/2019	4/26/2019	4/27/2019	GOP	568,589.76		568,589.76	Security Guard
	THIRD QUARTER	Admin Sect.	Public Bidding	7/2/2019-7/23/2019	7/23/2019	7/26/2019	7/27/2019	GOP	568,589.76		568,589.76	Security Guard
	FOURTH QUARTER	Admin Sect.	Public Bidding	10/1/2019-10/22/2019	10/22/2019	10/25/2019	10/26/2019	GOP	568,589.76		568,589.76	Security Guard
	REPAIR OF OFFICE EQUIPMENT	Admin Sect.	Alternative Methods	-	-	-	-	GOP	50,000.00		50,000.00	Repair of Office Equipment
	WATER,ELECTRIC BILL & MAILLING	Admin Sect.	Alternative Methods	-	-	-	-	GOP	3,000,000.00		3,000,000.00	Electric Water Bills & Mailings



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	TELEPHONE & CABLE BILL	Admin Sect.	Alternative Methods	-	-	-	-	GOP	200,000.00		200,000.00	Telephone Bills
	GSIS INSURANCE/LTO/ EMISSION TEST	Admin Sect.	Alternative Methods	-	-	-	-	GOP	200,000.00		200,000.00	Insurance/LTO Emission Test
	FIDELITY BOND	Admin Sect.	Alternative Methods	-	-	-	-	GOP	300,000.00		300,000.00	Fidelity Bond
	<b>CONSTRUCTION SECTION</b>											
	<b>OFFICE SUPPLIES</b>											
	THIRD QUARTER	Const. Sect.	Public Bidding	8/30/2019-9/26/2019	9/26/2019	9/27/2019	9/28/2019	GOP	310,739.29		310,739.29	Office Supplies
	FOURTH QUARTER	Const. Sect.	Public Bidding	11/22/2019-12/18/2019	12/18/2019	12/21/2019	12/26/2019	GOP	61,385.71		61,385.71	Office Supplies
	<b>FUEL &amp; LUBRICANTS</b>											
	FIRST QUARTER	Const. Sect.	Public Bidding	2/19/2019-3/22/2019	3/22/2019	5/31/2019	5/31/2019	GOP	480,496.00		480,496.00	Fuel & Lubricants
	THIRD QUARTER	Const. Sect.	Public Bidding	8/30/2019-9/26/2019	9/26/2019	9/27/2019	9/28/2019	GOP	278,580.00		278,580.00	Fuel & Lubricants
	FOURTH QUARTER	Const. Sect.	Public Bidding	11/22/2019-12/18/2019	12/18/2019	12/21/2019	12/26/2019	GOP	278,580.00		278,580.00	Fuel & Lubricants
	<b>SPARE PARTS</b>											
	THIRD QUARTER	Const. Sect.	Public Bidding	8/30/2019-9/26/2019	9/26/2019	9/27/2019	9/28/2019	GOP	238,240.00		238,240.00	Spare Parts
	FOURTH QUARTER	Const. Sect.	Public Bidding	11/22/2019-12/18/2019	12/18/2019	12/21/2019	12/26/2019	GOP	150,000.00		150,000.00	Spare Parts
	Lumpsum for Emergency Purchase of Spare Parts	Const. Sect.	Public Bidding	-	-	-	-	GOP	300,000.00		300,000.00	Spare Parts
	<b>SERVICE VEHICLE RENTAL</b>											
	SECOND QUARTER	Const. Sect.	Public Bidding	5/23/2019-5/30/2019	5/30/2019	5/31/2019	6/3/2019	GOP	629,885.07		629,885.07	Service Vehicle Rental
	THIRD QUARTER	Const. Sect.	Public Bidding	7/3/2019-7/23/2019	7/24/2019	7/25/2019	7/30/2019	GOP	419,315.56		419,315.56	Service Vehicle Rental
	FOURTH QUARTER	Const. Sect.	Public Bidding	10/2/2019-10/22/2019	10/22/2019	10/25/2019	10/26/2019	GOP	419,315.56		419,315.56	Service Vehicle Rental



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<b>FINANCE SECTION</b>												
<b>OFFICE SUPPLIES</b>												
	THIRD QUARTER	FS	Public Bidding	9/3/2019-9/24/2019	9/24/2019	9/27/2019	9/28/2019	GOP	167,570.00		167,570.00	Office Supplies
	FOURTH QUARTER	FS	Public Bidding	12/5/2019-12/26/2019	12/26/2019	12/27/2019	11/29/2019	GOP	194,710.00		194,710.00	Office Supplies
<b>QUALITY ASSURANCE SECTION</b>												
<b>OFFICE SUPPLIES</b>												
	THIRD QUARTER	QAS	Public Bidding	8/30/2019-9/26/2019	9/26/2019	9/27/2019	9/28/2019	GOP	199,837.50		199,837.50	Office Supplies
	FOURTH QUARTER	QAS	Public Bidding	11/22/2019-12/18/2019	12/18/2019	12/21/2019	12/26/2019	GOP	129,337.50		129,337.50	Office Supplies
<b>FUEL &amp; LUBRICANTS</b>												
	FIRST QUARTER	QAS	Public Bidding	2/19/2019-3/22/2019	3/22/2019	5/31/2019	5/31/2019	GOP	486,510.00		486,510.00	Fuel & Lubricants
	FOURTH QUARTER	QAS	Public Bidding	11/22/2019-12/18/2019	12/18/2019	12/21/2019	12/26/2019	GOP	50,580.00		50,580.00	Fuel & Lubricants
<b>SERVICE VEHICLE RENTAL</b>												
	SECOND QUARTER	QAS	Public Bidding	5/23/2019-5/30/2019	5/30/2019	5/31/2019	6/3/2019	GOP	188,517.36		188,517.36	Service Vehicle Rental
	THIRD QUARTER	QAS	Public Bidding	7/3/2019-7/23/2019	7/24/2019	7/25/2019	7/30/2019	GOP	583,506.11		583,506.11	Service Vehicle Rental
	FOURTH QUARTER	QAS	Public Bidding	10/2/2019-10/22/2019	10/22/2019	10/25/2019	10/26/2019	GOP	547,598.04		547,598.04	Service Vehicle Rental
<b>MAINTENANCE SECTION</b>												
<b>OFFICE SUPPLIES</b>												
	THIRD QUARTER	Maint Sect.	Public Bidding	7/2/2019-7/23/2019	7/23/2019	7/27/2019	7/30/2019	GOP	421,989.00	421,989.00		Office Supplies



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	FOURTH QUARTER	Maint Sect.	Public Bidding	10/1/2019-10/22/2019	10/22/2019	10/26/2019	10/29/2019	GOP	421,989.00	421,989.00		Office Supplies
	<b>SPARE PARTS</b>											
	<b>THIRD QUARTER</b>											
	SPARE PARTS (FORD FIERRA)	Maint Sect.	Public Bidding	8/1/2019-8/21/2019	8/21/2019	8/27/2019	8/28/2019	GOP	115,397.93	115,397.93		Spare Parts
	SPARE PARTS (BACK HOE)	Maint Sect.	Public Bidding	8/1/2019-8/21/2019	8/21/2019	8/27/2019	8/28/2019	GOP	60,479.17	60,479.17		Spare Parts
	SPARE PARTS (TOYOTA HILUX)	Maint Sect.	Public Bidding	8/1/2019-8/21/2019	8/21/2019	8/27/2019	8/28/2019	GOP	67,215.83	67,215.83		Spare Parts
	SPARE PARTS (DUMPTRUCK)	Maint Sect.	Public Bidding	8/1/2019-8/21/2019	8/21/2019	8/27/2019	8/28/2019	GOP	283,181.50	283,181.50		Spare Parts
	SPARE PARTS (FRONT END LOADER)	Maint Sect.	Public Bidding	8/1/2019-8/21/2019	8/21/2019	8/27/2019	8/28/2019	GOP	41,416.11	41,416.11		Spare Parts
	SPARE PARTS (ROAD GRADER)	Maint Sect.	Public Bidding	8/1/2019-8/21/2019	8/21/2019	8/27/2019	8/28/2019	GOP	196,902.00	196,902.00		Spare Parts
	SPARE PARTS (LAND CRUISER)	Maint Sect.	Public Bidding	8/1/2019-8/21/2019	8/21/2019	8/27/2019	8/28/2019	GOP	13,377.50	13,377.50		Spare Parts
	SPARE PARTS (ROAD ROLLER)	Maint Sect.	Public Bidding	8/1/2019-8/21/2019	8/21/2019	8/27/2019	8/28/2019	GOP	38,720.21	38,720.21		Spare Parts
	BATTERIES & TIRES	Maint Sect.	Public Bidding	8/1/2019-8/21/2019	8/21/2019	8/27/2019	8/28/2019	GOP	195,440.00	195,440.00		Spare Parts
	<b>FOURTH QUARTER</b>											
	SPARE PARTS (FORD FIERRA)	Maint Sect.	Public Bidding	11/5/2019-11/26/2019	11/26/2019	11/30/2019	12/3/2019	GOP	115,331.26	115,331.26		Spare Parts
	SPARE PARTS (BACK HOE)	Maint Sect.	Public Bidding	11/5/2019-11/26/2019	11/26/2019	11/30/2019	12/3/2019	GOP	62,245.83	62,245.83		Spare Parts
	SPARE PARTS (TOYOTA HILUX)	Maint Sect.	Public Bidding	11/5/2019-11/26/2019	11/26/2019	11/30/2019	12/3/2019	GOP	72,109.17	72,109.17		Spare Parts
	SPARE PARTS (DUMPTRUCK)	Maint Sect.	Public Bidding	11/5/2019-11/26/2019	11/26/2019	11/30/2019	12/3/2019	GOP	1,369,346.17	1,369,346.17		Spare Parts
	SPARE PARTS (FRONT END LOADER)	Maint Sect.	Public Bidding	11/5/2019-11/26/2019	11/26/2019	11/30/2019	12/3/2019	GOP	55,056.11	55,056.11		Spare Parts
	SPARE PARTS (ROAD GRADER)	Maint Sect.	Public Bidding	11/5/2019-11/26/2019	11/26/2019	11/30/2019	12/3/2019	GOP	451,124.70	451,124.70		Spare Parts
	SPARE PARTS (LAND CRUISER)	Maint Sect.	Public Bidding	11/5/2019-11/26/2019	11/26/2019	11/30/2019	12/3/2019	GOP	27,957.50	27,957.50		Spare Parts
	SPARE PARTS (ROAD ROLLER)	Maint Sect.	Public Bidding	11/5/2019-11/26/2019	11/26/2019	11/30/2019	12/3/2019	GOP	53,947.12	53,947.12		Spare Parts
	BATTERIES & TIRES	Maint Sect.	Public Bidding	11/5/2019-11/26/2019	11/26/2019	11/30/2019	12/3/2019	GOP	311,460.00	311,460.00		Spare Parts
	<b>MATERIALS</b>											





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	FIRST QUARTER	Maint Sect.	Public Bidding	3/5/2019-3/26/2019	3/26/2019	4/1/2019	4/5/2019	GOP	1,286,656.40	1,286,656.40		Materials for Projects
	THIRD QUARTER	Maint Sect.	Public Bidding	8/30/2019-9/26/2019	9/26/2019	9/27/2019	9/28/2019	GOP	7,484,154.44	7,484,154.44		Materials for Projects
	FOURTH QUARTER	Maint Sect.	Public Bidding	11/22/2019-12/18/2019	12/18/2019	12/21/2019	12/26/2019	GOP	7,484,154.44	7,484,154.44		Materials for Projects
	<b>FUEL &amp; LUBRICANTS</b>											
	FIRST QUARTER	Maint Sect.	Public Bidding	3/5/2019-3/26/2019	3/26/2019	5/31/2019	5/31/2019	GOP	1,960,922.00	1,960,922.00		Fuel & Lubricants
	SECOND QUARTER	Maint Sect.	Public Bidding	5/23/2019-5/30/2019	5/30/2019	5/31/2019	6/3/2019	GOP	51,700.00	51,700.00		Fuel & Lubricants
	THIRD QUARTER	Maint Sect.	Public Bidding	9/3/2019-9/24/2019	9/24/2019	9/28/2019	10/1/2019	GOP	3,456,974.00	3,456,974.00		Fuel & Lubricants
	FOURTH QUARTER	Maint Sect.	Public Bidding	12/3/2019-12/24/2019	12/24/2019	12/28/2019	12/28/2019	GOP	3,456,974.00	3,456,974.00		Fuel & Lubricants
	<b>SERVICE VEHICLE RENTAL</b>											
	FIRST QUARTER	Maint Sect.	Public Bidding	1/3/2019-1/22/2019	1/22/2019	1/26/2019	1/29/2019	GOP	296,443.09	296,443.09		Service Vehicle Rental
	THIRD QUARTER	Maint Sect.	Public Bidding	7/3/2019-7/23/2019	7/24/2019	7/25/2019	7/30/2019	GOP	1,497,262.32	1,497,262.32		Service Vehicle Rental
	FOURTH QUARTER	Maint Sect.	Public Bidding	10/2/2019-10/22/2019	10/22/2019	10/25/2019	10/26/2019	GOP	1,497,262.32	1,497,262.32		Service Vehicle Rental
	<b>PLANNING &amp; DESIGN SECTION</b>											
	<b>OFFICE SUPPLIES</b>											
	THIRD QUARTER	PDS	Public Bidding	7/2/2019-7/23/2019	7/23/2019	7/26/2019	7/27/2019	GOP	213,435.00		213,435.00	Office Supplies
	FOURTH QUARTER	PDS	Public Bidding	10/1/2019-10/22/2019	10/22/2019	10/25/2019	10/26/2019	GOP	523,325.00		523,325.00	Office Supplies
	<b>SERVICE VEHICLE RENTAL</b>											
	THIRD QUARTER	PDS	Public Bidding	7/3/2019-7/23/2019	7/24/2019	7/25/2019	7/30/2019	GOP	134,686.80		134,686.80	Service Vehicle Rental
	FOURTH QUARTER	PDS	Public Bidding	10/2/2019-10/22/2019	10/22/2019	10/25/2019	10/26/2019	GOP	134,686.80		134,686.80	Service Vehicle Rental
	<b>TOOLS &amp; EQUIPMENT</b>											
	THIRD QUARTER	PDS	Public Bidding	7/2/2019-7/23/2019	7/23/2019	7/26/2019	7/27/2019	GOP	50,000.00		50,000.00	Tools & Office Equipments



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	<b>SPARE PARTS</b>											
	FIRST QUARTER	PDS	Public Bidding	3/5/2019-3/26/2019	3/26/2019	5/31/2019	5/31/2019	GOP	73,870.00		73,870.00	Tools & Office Equipments
	THIRD QUARTER	PDS	Public Bidding	7/2/2019-7/23/2019	7/23/2019	7/26/2019	7/27/2019	GOP	73,870.00		73,870.00	Tools & Office Equipments
	<b>FUEL &amp; LUBRICANTS</b>											
	FIRST QUARTER	POS	Public Bidding	3/5/2019-3/26/2019	3/26/2019	5/31/2019	5/31/2019	GOP	225,650.00		225,650.00	Fuel & Lubricants
	THIRD QUARTER	PDS	Public Bidding	7/2/2019-7/23/2019	7/23/2019	7/26/2019	7/27/2019	GOP	365,220.00		365,220.00	Fuel & Lubricants
	<b>TOTAL</b>								<b>50,248,097.05</b>	<b>32,847,189.12</b>	<b>17,400,907.93</b>	

Submitted by:

**ROMMEL ARISTOTLE P. VARIAS, MPA**  
 Engineer III  
 Head, Procurement Unit

Recommending Approval:

**ERNESTO C. CAMPOSANO**  
 Engineer III  
 BAC Vice-Chairman

Approved:

**SUNDAY B. GUDITO**  
 Assistant District Engineer