



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE DISTRICT ENGINEER
 Cotabato City District Engineering Office
 008 Ramon Rabago Sr. Street, Cotabato City

CY 2019 UPDATED ANNUAL PROCUREMENT PLAN

Standard Coding Procurement ID/ CONTRACT ID)	Procurement Project (Contract Name)	PMO/ End-User (IU)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
19-MA0012	Construction of Riverbank Protection (Revetment) along Tamontaka River (Downstream) Phase V, Tamontaka Mother	CCDEO	Public Bidding	November 17-24, 2018	December 11, 2018	April 5, 2019	April 15, 2019	GAA FY-2019	26,248,446.58			
19-MA0013	Construction of Riverbank Protection (Revetment) along (Esteros River-Downstream, Phase II), Cotabato City	CCDEO	Public Bidding	November 17-24, 2018	December 11, 2018	April 5, 2019	April 15, 2019	GAA FY-2019	24,154,594.49			
19-MA0014	Construction of Riverbank Protection (Revetment) along Tamontaka River (Tamontaka 1 to Tamontaka 2 Section, Phase I) Cotabato City	CCDEO	Public Bidding	November 17-24, 2018	December 11, 2018	April 5, 2019	April 15, 2019	GAA FY-2019	24,248,827.18			
19-MA0015	Construction of Riverbank Protection along Rio Grande de Mindanao, (Kalanganan to Bucana Section Phase 1), Cotabato City	CCDEO	Public Bidding	November 17-24, 2018	December 11, 2018	April 5, 2019	April 15, 2019	GAA FY-2019	24,369,791.98			
19-MA0001	Construction of Riverbank Protection (Revetment) along Tamontaka River, (Tamontaka 1 to Tamontaka 2 Section, Phase II) Cotabato City	CCDEO	Public Bidding	November 20-27, 2018	December 14, 2018	April 5, 2019	April 15, 2019	GAA FY-2019	6,663,862.57			
19-MA0003	Construction of Riverbank Protection (Revetment) along Tamontaka River (Tamontaka 1 to Tamontaka 2 Section, Phase III) Cotabato City	CCDEO	Public Bidding	November 20-27, 2018	December 14, 2018	April 5, 2019	April 15, 2019	GAA FY-2019	7,676,598.80			
19-MA0010	Construction of Riverbank Protection (Revetment) along Tamontaka River, (Tamontaka 1 to Tamontaka 2 Section, Phase IV) Cotabato City	CCDEO	Public Bidding	November 20-27, 2018	December 14, 2018	April 5, 2019	April 15, 2019	GAA FY-2019	4,787,299.83			
19-MA0011	Construction of Riverbank Protection (Revetment) along Tamontaka River, (Tamontaka 1 to Tamontaka 2 Section, Phase V) Cotabato City	CCDEO	Public Bidding	November 20-27, 2018	December 14, 2018	April 5, 2019	April 15, 2019	GAA FY-2019	1,921,338.75			

19-MA0016	Construction of Riverbank Protection along Rio Grande de Mindanao (Kalanganan to Bucana Section, Phase II) Cotabato City	CCDEO	Public Bidding	November 20-27, 2018	December 14, 2018	April 5, 2019	April 15, 2019	GAA FY-2019	24,363,063.49			
19-MA0017	Construction of River Bank Protection (Revetment) along Tamontaka River (Downstream) Kalanganan 2, Cotabato City	CCDEO	Public Bidding	November 20-27, 2018	December 14, 2018	April 5, 2019	April 15, 2019	GAA FY-2019	32,463,814.56			
19-MA0020	Construction of Multi-Purpose Building (Covered Court) Brgy. Poblacion (Datu Udtong Memorial HS) Pagalungan, Maguindanao	CCDEO	Public Bidding	December 4-11, 2018	December 27, 2018	April 5, 2019	April 15, 2019	GAA FY-2019	1,955,906.57			
19-MA0030	Construction of Multi-Purpose Building Brgy. Rempes Upi, Maguindanao	CCDEO	Public Bidding	December 4-11, 2018	December 27, 2018	April 5, 2019	April 15, 2019	GAA FY-2019	1,976,644.08			
19-MA0050	Construction of Multi-Purpose Building (Covered Court) Brgy. Damalagak (Damalagak ES) Pagalungan, Maguindanao	CCDEO	Public Bidding	December 4-11, 2018	December 27, 2018	April 5, 2019	April 15, 2019	GAA FY-2019	1,955,906.57			
19-MA0021	Construction of Multi-Purpose Building (Covered Court) Brgy. Kiladap Talitay, Maguindanao	CCDEO	Public Bidding	December 7-14, 2018	December 27, 2018	April 5, 2019	April 15, 2019	GAA FY-2019	1,976,644.08			
19-MA0022	Construction of Multi-Purpose Building, Brgy. Ambolodto Datu Odin Sinsuat, Maguindanao	CCDEO	Public Bidding	December 7-14, 2018	December 27, 2018	April 5, 2019	April 15, 2019	GAA FY-2019	1,976,644.08			
19-MA0025	Construction of Multi-Purpose Building Brgy. Kurintem Datu Odin Sinsuat, Maguindanao	CCDEO	Public Bidding	December 7-14, 2018	December 27, 2018	April 5, 2019	April 15, 2019	GAA FY-2019	2,969,440.74			
19-MA0026	Construction of Multi-Purpose Building Brgy. Neketan Datu Odin Sinsuat, Maguindanao	CCDEO	Public Bidding	December 7-14, 2018	December 27, 2018	April 5, 2019	April 15, 2019	GAA FY-2019	1,976,644.08			
19-MA0027	Construction of Multi-Purpose Building Brgy. Pagalungan Mother Kabuntalan, Maguindanao	CCDEO	Public Bidding	December 7-14, 2018	December 27, 2018	April 5, 2019	April 15, 2019	GAA FY-2019	1,976,644.08			
19-MA0028	Construction of Multi-Purpose Building Brgy. Pinguaman Datu Odin Sinsuat, Maguindanao	CCDEO	Public Bidding	December 7-14, 2018	December 27, 2018	April 5, 2019	April 15, 2019	GAA FY-2019	2,969,440.74			
19-MA0031	Construction of Multi-Purpose Building Brgy. Sefegeren Upi, Maguindanao	CCDEO	Public Bidding	December 7-14, 2018	December 27, 2018	April 5, 2019	April 15, 2019	GAA FY-2019	1,976,644.08			
19-MA0035	Construction of Multi-Purpose Building Brgy. Kilalan Talitay, Maguindanao	CCDEO	Public Bidding	December 7-14, 2018	December 27, 2018	April 5, 2019	April 15, 2019	GAA FY-2019	1,976,644.08			
19-MA0002	Concrete Reconstruction with 280mm slab at Cotabato-Allah Valley-Marbel Road K1849+116 to K1849+229, Cotabato City	CCDEO	Public Bidding	December 8-15, 2018	December 28, 2018	April 5, 2019	April 15, 2019	GAA FY-2019	3,351,033.93			

19-MA0038	Construction of Drainage Canal at Brgy. RH VII, Cotabato City	CCDEO	Public Bidding	December 8-15, 2018	December 28, 2018	April 5, 2019	April 15, 2019	GAA FY-2019	4,587,380.71			
19-MA0039	Concreting of Road Brgy. RH VII, Cotabato City	CCDEO	Public Bidding	December 8-15, 2018	December 28, 2018	April 5, 2019	April 15, 2019	GAA FY-2019	4,934,687.84			
19-MA0040	Construction/Concreting of Brgy. G.T Biruar Parang, Maguindanao	CCDEO	Public Bidding	December 8-15, 2018	December 28, 2018	April 5, 2019	April 15, 2019	GAA FY-2019	1,967,377.23			
19-MA0042	Construction/Concreting of Brgy. Makadayon Talitay, Maguindanao	CCDEO	Public Bidding	December 8-15, 2018	December 28, 2018	April 5, 2019	April 15, 2019	GAA FY-2019	1,978,545.59			
19-MA0043	Road Construction/Concreting of Brgy. Making Parang, Maguindanao	CCDEO	Public Bidding	December 8-15, 2018	December 28, 2018	April 5, 2019	April 15, 2019	GAA FY-2019	2,952,213.28			
19-MA0044	Road Construction/Concreting of Brgy. Menggay Talitay, Maguindanao	CCDEO	Public Bidding	December 8-15, 2018	December 28, 2018	April 5, 2019	April 15, 2019	GAA FY-2019	1,977,231.81			
19-MA0045	Road Construction/Concreting of Brgy. Pageda Talitay, Maguindanao	CCDEO	Public Bidding	December 8-15, 2018	December 28, 2018	April 5, 2019	April 15, 2019	GAA FY-2019	1,977,843.72			
19-MA0048	Concreting of Road Bulalo Sitio Lu-lea, Sultan Kudarat Maguindanao	CCDEO	Public Bidding	December 8-15, 2018	December 28, 2018	April 5, 2019	April 15, 2019	GAA FY-2019	2,965,560.44			
19-MA0041	Road Construction/Concreting of Brgy. Kuden Talitay, Maguindanao	CCDEO	Public Bidding	February 8-15, 2019	February 28, 2019	April 5, 2019	April 15, 2019	GAA FY-2019	3,955,899.35			
19-MA0047	Concreting of Pandan-Kigan Road, South Upi, Maguindanao	CCDEO	Public Bidding	February 8-15, 2019	February 28, 2019	April 5, 2019	April 15, 2019	GAA FY-2019	48,895,209.78			
19-MA0049	Construction of Water System, Brgy. Matuber (Resa NHS-Matuber Extension), Datu Blah Sinsuat, Maguindanao	CCDEO	Public Bidding	February 8-15, 2019	February 28, 2019	April 5, 2019	April 15, 2019	GAA FY-2019	1,864,845.30			
19-MA0019	Construction of Multi-Purpose Building (Barangay Hall) Brgy. Poblacion Talitay, Maguindanao	CCDEO	Public Bidding	December 28 2018- January 4, 2019	January 17, 2019	April 5, 2019	April 15, 2019	GAA FY-2019	1,979,839.69			
19-MA0033	Construction of Multi-Purpose Building Brgy. Bagua III, Cotabato City	CCDEO	Public Bidding	December 28 2018- January 4, 2019	January 17, 2019	April 5, 2019	April 15, 2019	GAA FY-2019	2,951,720.06			
19-MA0034	Construction of Multi-Purpose Building Brgy. Poblacion IV, Cotabato City	CCDEO	Public Bidding	December 28 2018- January 4, 2019	January 17, 2019	April 5, 2019	April 15, 2019	GAA FY-2019	2,969,736.71			
19-MA0046	Construction of Multi-Purpose Building at Brgy. Damalusay Paglat, Maguindanao	CCDEO	Public Bidding	December 28 2018- January 4, 2019	January 17, 2019	April 5, 2019	April 15, 2019	GAA FY-2019	1,958,122.12			
TOTAL												

Submitted by:


SAMSUDIN A. SALIK
 OIC-Head, Procurement Unit

Recommended by:


ROGER A. OUDUCAYEN
 BAC Chairman

Approved by:


ABRAHAM E. PANDAPATAN
 OIC-District Engineer



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 REGIONAL OFFICE XII
 008 Ramon H. Rabago Sr. St., Cotabato City

DPWH - Cotabato City DEO Annual Procurement Plan for FY 2019

Ref No.	Procurement	Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GOODS AND SERVICES													
FUND 101	COMMON ELECTRICAL SUPPLIES		DPWH, CCDEO	Negotiated thru PS-DBM	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	NEP	64,410.00		64,410.00	
	1st Quarter				1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	NEP	33,380.00		33,380.00	
	2nd Quarter				2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	NEP	30,390.00		30,390.00	
	3rd Quarter				3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	NEP	640.00		640.00	
	COMMON OFFICE SUPPLIES		DPWH, CCDEO	Negotiated thru PS-DBM	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	NEP	556,551.64		556,551.64	
	1st Quarter				1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	NEP	252,589.59		252,589.59	
	2nd Quarter				2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	NEP	110,869.07		110,869.07	
	3rd Quarter				3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	NEP	113,860.17		113,860.17	
	4th Quarter				4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	NEP	79,232.81		79,232.81	
	COMMON JANITORIAL SUPPLIES		DPWH, CCDEO	Negotiated thru PS-DBM	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	NEP	570,939.98		570,939.98	
	1st Quarter				1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	NEP	249,878.97		249,878.97	
	2nd Quarter				2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	NEP	106,866.51		106,866.51	
	3rd Quarter				3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	NEP	108,330.23		108,330.23	
	4th Quarter				4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	NEP	105,864.27		105,864.27	
	COMMON OFFICE EQUIPMENT		DPWH, CCDEO	Negotiated thru PS-DBM	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	NEP	36,406.71		36,406.71	
	1st Quarter				1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	NEP	36244.32		36244.32	
	2nd Quarter				2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	NEP				
	3rd Quarter				3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	NEP	162.39		162.39	
	CONSUMABLES		DPWH, CCDEO	Negotiated thru PS-DBM	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	NEP	68,563.44		68,563.44	
	1st Quarter				1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	NEP	34,281.72		34,281.72	
	2nd Quarter				2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	NEP	-		-	
	3rd Quarter				3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	NEP	34,281.72		34,281.72	
	CONSUMABLES		DPWH, CCDEO	Shopping	11/29/18 - 12/7/18	12/20/2018	04/15/2019	04/15/2019	NEP	938,171.72		938,171.72	
	1st Quarter				11/29/18 - 12/7/18	12/20/2018	04/15/2019	04/15/2019	NEP	409,493.28		409,493.28	
	2nd Quarter								NEP	155,351.88		155,351.88	
	3rd Quarter								NEP	169,053.28		169,053.28	
	4th Quarter								NEP	204,273.28		204,273.28	
	CONSUMABLES		DPWH, CCDEO	Direct Contracting	11/29/18 - 12/7/18	12/20/2018	04/15/2019	04/15/2019	NEP	1,085,224.10		1,085,224.10	
	1st Quarter				11/29/18 - 12/7/18	12/20/2018	04/15/2019	04/15/2019	NEP	533,956.05		533,956.05	
	2nd Quarter								NEP	182,868.00		182,868.00	
	3rd Quarter								NEP	235,972.05		235,972.05	
	4th Quarter								NEP	132,428.00		132,428.00	
	COMMON OFFICE DEVICES		DPWH, CCDEO	Negotiated thru PS-DBM	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	NEP	31,109.47		31,109.47	
	1st Quarter				1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	1st Qtr. 2019	NEP	21,624.86		21,624.86	
	2nd Quarter				2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	NEP	6,674.26		6,674.26	
	3rd Quarter				3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	NEP	2,397.31		2,397.31	
	4th Quarter				4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	NEP	413.04		413.04	
	COMMON OFFICE DEVICES		DPWH, CCDEO	Shopping	11/29/18 - 12/7/18	12/20/2018	04/15/2019	04/15/2019	NEP	10,687.32		10,687.32	
	1st Quarter				11/29/18 - 12/7/18	12/20/2018	04/15/2019	04/15/2019	NEP	8,012.28		8,012.28	
	2nd Quarter								NEP	2,342.98		2,342.98	
	3rd Quarter								NEP	96.12		96.12	
	4th Quarter								NEP	235.94		235.94	
Sheet Total this Page:										3,362,064.38		3,362,064.38	

SERVICES													
1st Quarter	DPWH, CCDEO	Shopping	12/20/18 - 12/27/18	01/15/2019	04/23/2019	04/23/2019	04/23/2019	NEP	25,900.00		25,900.00		
2nd Quarter									12,950.00		12,950.00		
3rd Quarter			3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	NEP	-		-		
									12,950.00		12,950.00		
SECURITY SERVICES									1,440,000.00		1,440,000.00		
1st Quarter	DPWH, CCDEO	Public Bidding	12/20/18 - 12/27/18	01/15/2019	04/23/2019	04/23/2019	04/23/2019	NEP	1,440,000.00		1,440,000.00		
OTHER CATEGORIES									180,000.00		180,000.00		
1st Quarter			12/20/18 - 12/27/18	01/15/2019	04/23/2019	04/23/2019	04/23/2019	NEP	50,000.00		50,000.00		
2nd Quarter	DPWH, CCDEO	Shopping	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	2nd Qtr. 2019	NEP	50,000.00		50,000.00		
3rd Quarter			3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	3rd Qtr. 2019	NEP	40,000.00		40,000.00		
4th Quarter			4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	4th Qtr. 2019	NEP	40,000.00		40,000.00		
FURNITURE									29,000.00		29,000.00		
1st Quarter	DPWH, CCDEO	Shopping	12/20/18 - 12/27/18	01/15/2019	04/23/2019	04/23/2019	04/23/2019	NEP	29,000.00		29,000.00		

Sheet Total this Page:

1,674,900.00

TOTAL

10,013,379.85


CONTINGENCY

1,001,337.98

TOTAL BUDGET

11,014,717.83

Prepared by:


SAMSUDIN A. SALIK
 Engineer II
 OIC-Head, Procurement Unit

Recommending Approval:


ROGER A. ODUCAYEN
 OIC-Assistant District Engineer
 BAC Chairman

Approved by:


ABRAHAM E. PANDAPATAN
 OIC-District Engineer

DEFINITION

1. **PROGRAM (BESF)** - A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
2. **PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PMO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.
5. **Schedule for Each Procurement Activity** - Major procurement activities (advertising/posting; submission and receipt/Opening of bids; award of contract; contract signing).
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

Breakdown into moee and co for tracking purposes; alligned with budget