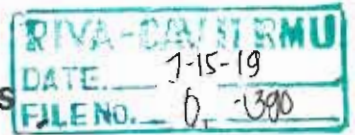




Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE DISTRICT ENGINEER
Cavite II District Engineering Office
Brgy. Mangas II, Alfonso, Cavite



July 15, 2019

ATTY. DENNIS S. SANTIAGO

Executive Director V
Government Procurement Policy Board
Unit 2506 Raffles Corporate Center
F. Ortigas Jr. Rd.
Ortigas Center, Pasig City

SUBJECT : Submission of Updated Annual Procurement Plan (APP) FY 2019 for Infrastructure Projects, Goods and Services and Consultancy Services

Dear Sir:

We are submitting the attached Updated Annual Procurement Plan (APP) FY 2019 for Infrastructure Projects, Goods and Services and Consultancy Services of this district pursuant to GPPB Circular No. 02-2019 and Section 7.4 of the 2016 revised IRR of RA No. 9184.

For your information and ready reference.

Very truly yours,

ARTHUR D. PASCUAL, JR.
District Engineer

R4A.13.5 ESJ/LDR

19 JUL 16 11:58 AM

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS

Cavite II District Engineering Office
Brgy. Mangas II, Alfonso, Cavite

FINAL ANNUAL PROCUREMENT PLAN FOR CY 2019 INFRASTRUCTURE PROJECTS

Standard Coding (Contract ID)	Procurement Project (Contract Name)	PMO / End-User (IU)	Mode of Procurement	Schedule of Each Procurement Activity)				Source of Funds	Estimated Budget			Remarks (Brief Description of Project)
				Ads / Post of IB	Sub / Open of Bids	Notice of Award	Contract Signing			MOOE	CO	
19DG0001	Preventive Maintenance of Road: Asphalt Overlay along Noveleta - Naic - Tagaytay Road (S05878LZ) K0061+678 to K0061+889	Construction Section	Public Bidding	October 5-11, 2018	10/27/18	06/20/19	June 22-24, 2019	GOP	₱ 2,741,057.58	-	✓	Preventive Maintenance of Road: Asphalt Overlay
19DG0002	Preventive Maintenance of Road: Asphalt Overlay along Indang - Alfonso via Luksuhin Road (S05882LZ) K0056+(-438) to K0056+(-005), Indang, Cavite	Construction Section	Public Bidding	October 5-11, 2018	10/27/18	06/20/19	June 22-24, 2019	GOP	₱ 9,799,792.85	-	✓	Preventive Maintenance of Road: Asphalt Overlay
19DG0003	Retrofitting / Strengthening of Bridge – Alulod Bridge (B02521LZ) along Tanza – Trece Martires City – Indang Road	Construction Section	Public Bidding	October 5-11, 2018	10/26/18	05/16/19	May 17-27, 2019	GOP	₱ 5,879,711.10	-	✓	Retrofitting/Strengthening of Bridge
19DG0004	Retrofitting / Strengthening of Bridge – Banaba Bridge (B02604LZ) along Indang – Alfonso via Luksuhin Road	Construction Section	Public Bidding	October 5-11, 2018	10/26/18	05/16/19	May 17-27, 2019	GOP	₱ 4,899,576.92	-	✓	Retrofitting/Strengthening of Bridge
19DG0005	Road Widening along Sta. Rosa – Ulat – Tagaytay Road (S01986LZ) K0060+109 to K0060+443, Tagaytay City, Cavite	Construction Section	Public Bidding	October 16-22, 2018	11/08/18	05/16/19	May 17-27, 2019	GOP	₱ 11,991,264.97	-	✓	Road Widening
19DG0006	Preventive Maintenance of Road: Asphalt Overlay – along Maragondon – Magallanes – Amuyong Road (S01776LZ) K0078+000 – K0078+800, Magallanes, Cavite	Construction Section	Public Bidding	October 26- November 1, 2018	11/22/18	06/20/19	June 22-24, 2019	GOP	₱ 16,902,044.80	-	✓	Preventive Maintenance of Road: Asphalt Overlay
19DG0007	Preventive Maintenance of Road: Asphalt Overlay along Tagaytay – Laguna via Calamba Road (S06087LZ) K59+388 – K59+S90, Tagaytay City	Construction Section	Public Bidding	October 5-11, 2018	10/27/18	06/20/19	June 22-24, 2019	GOP	₱ 7,055,904.21	-	✓	Preventive Maintenance of Road: Asphalt Overlay
19DG0008	Construction of Drainage Structure along Road – along Naic Junction – Caylabne Road (S05893LZ) K0057+805 to K0058+757, Ternate, Cavite	Construction Section	Public Bidding	October 26- November 1, 2018	11/22/18	05/16/19	May 17-27, 2019	GOP	₱ 4,115,811.30	-	✓	Construction of Drainage Structure along Road
19DG0009	Construction of Drainage Structure along Road – Magallanes Drive Diversion Road, Tagaytay City, Cavite	Construction Section	Public Bidding	October 26- November 1, 2018	11/22/18	07/02/19	July 3-10, 2019	GOP	₱ 51,144,027.08	-	✓	Construction of Drainage Structure along Road
19DG0010	Construction of Gravel Road - Maragondon Bypass Road, Cavite	Construction Section	Public Bidding	October 16-22, 2018	11/08/18	07/02/19	July 3-10, 2019	GOP	₱ 31,999,996.31	-	✓	Construction of Gravel Road
19DG0011	Construction of Gravel Road – Tagaytay Bypass Road, Tagaytay City, Cavite	Construction Section	Public Bidding	October 25 - 31, 2018	11/21/18	07/03/19	July 4-11, 2019	GOP	₱ 27,959,669.96	-	✓	Construction of Gravel Road

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				Ads / Post of IB	Sub / Open of Bids	Notice of Award	Contract Signing			MOOE	CO	
19DG0012	Construction of Drainage Structure along Road - KayKulot Road Connecting Tagaytay - Calamba Road to Sta. Rosa - Uita - Tagaytay Road, Tagaytay City, Cavite	Construction Section	Public Bidding	December 5-11, 2018	12/27/18	07/03/19	July 4-11, 2019	GOP	₱ 18,999,083.22	-	✓	Construction of Drainage Structure along Road
19DG0013	Off-Carriageway Improvement: Shoulder Paving / Construction on Specific Locations along Indang Alfonso via Luksuhin Road (S05882LZ) K0058+111 to K0067+033	Construction Section	Public Bidding	October 28-November 1, 2018	10/27/18	06/20/19	June 22-24, 2019	GOP	₱ 16,012,850.01	-	✓	Off-Carriageway Improvement: Shoulder Paving/Construction
19DG0015	Road Widening along Maragondon – Magallanes – Amuyong Road (S01776LZ) K0063+000 to K0063+965, Maragondon, Cavite	Construction Section	Public Bidding	November 9-15, 2018	11/29/18	06/20/19	June 22-24, 2019	GOP	₱ 44,099,990.95	-	✓	Road Widening
19DG0016	Widening of Bridge - Italaro Br. (B02520LZ) along Noveleta - Naic - Tagaytay Road, Indang, Cavite	Construction Section	Public Bidding	December 5-11, 2018	12/27/18	05/16/19	May 17-27, 2019	GOP	₱ 43,119,778.80	-	✓	Widening of Bridge
19DG0017	Construction of Road Slope Protection Structure – along Naic Jct – Caylabne Road (S05893LZ), K0066+180 to K0066+252	Construction Section	Public Bidding	November 9-15, 2018	11/29/18	05/16/19	May 17-27, 2019	GOP	₱ 16,806,641.85	-	✓	Construction of Road Slope Protection Structure
19DG0018	Road Widening on Specific Locations along Tagaytay – Batangas via Tuy Road (S05875LZ) – K0062+645 – K0065+012.50, Tagaytay City, Cavite	Construction Section	Public Bidding	October 5-11, 2018	10/26/18	06/21/19	June 22-24, 2019	GOP	₱ 1,322,775.67	-	✓	Road Widening
19DG0019	Construction of Road Slope Protection Structure – along Indang – Alfonso via Luksuhin Road (S05882LZ), K0066+395 to K0066+476, Alfonso, Cavite	Construction Section	Public Bidding	October 25 - 31, 2018	11/21/18	07/05/19	July 8-15, 2019	GOP	₱ 22,931,930.40	-	✓	Construction of Road Slope Protection Structure
19DG0020	Reconstruction to Concrete Pavement – along Naic Junction – Caylabne Road (S05893LZ) K0052+047 to K0052+257	Construction Section	Public Bidding	October 28-November 1, 2018	11/22/18	06/21/19	June 22-24, 2019	GOP	₱ 3,767,024.00	-	✓	Reconstruction of Concrete Pavement
19DG0021	Reconstruction to Concrete Pavement – along Tagaytay – Cavite via Mendez Road (S0503LZ) K0063+000 – K0064+119	Construction Section	Public Bidding	October 25 - 31, 2018	11/21/18	06/21/19	June 22-24, 2019	GOP	₱ 17,100,970.83	-	✓	Reconstruction of Concrete Pavement
19DG0022	Off-Carriageway Improvement: Shoulder Paving / Construction – along Tagaytay – Batangas via Tuy Road (S05875LZ) K0060+238 to K0061+287, Tagaytay City, Cavite	Construction Section	Public Bidding	October 25 - 31, 2018	11/21/18	06/21/19	June 22-24, 2019	GOP	₱ 24,935,065.95	-	✓	Off-Carriageway Improvement: Shoulder Paving/Construction

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19DG0023	Construction of Multi-Purpose Building – Construction of Multi-Purpose Building (Phase III), Tagaytay Picnic Grove, Tagaytay City	Construction Section	Public Bidding	December 7-13, 2018	12/28/18	08/10/19	June 11-17, 2019	GOP	₱ 29,399,917.47	-	✓	Construction of Multi-purpose Building
19DG0024	Construction of Multi-Purpose Building – Construction of Multi-Purpose Building, Multi Level Parking, Picnic Grove, Brgy. Sungay East, Tagaytay City	Construction Section	Public Bidding	December 7-13, 2018	12/28/18	08/10/19	June 11-17, 2019	GOP	₱ 59,399,935.39	-	✓	Construction of Multi-purpose Building
19DG0025	Construction of Multi-Purpose Building – Construction of Multi-Purpose Building (Oval Bleacher) City Hall Compound, Brgy. Kaybagal South, Tagaytay City, Cavite	Construction Section	Public Bidding	December 7-13, 2018	12/28/18	05/18/19	May 17-27, 2019	GOP	₱ 9,899,574.77	-	✓	Construction of Multi-purpose Building
19DG0026	Construction of Multi-Purpose Building – Construction of Multi-Purpose Building (Phase II), Tagaytay Picnic Grove, Tagaytay City	Construction Section	Public Bidding	December 8-12, 2018	12/27/18	08/10/19	June 11-17, 2019	GOP	₱ 29,399,943.00	-	✓	Construction of Multi-purpose Building
19DG0028	Construction of Concrete Road – Construction of Concrete Road at Brgy. Caluangan, Magallanes, Cavite	Construction Section	Public Bidding	October 5-11, 2018	10/28/18	05/18/19	May 17-27, 2019	GOP	₱ 4,949,809.18	-	✓	Construction of Concrete Road
19DG0029	Construction of Road Slope Protection Structure – on Specific Locations along Tagaytay – Batangas via Tuy Road (S05875LZ) – K0063+720 to K0064+830, Tagaytay City, Cavite	Construction Section	Public Bidding	October 16-22, 2018	11/08/18	06/21/19	June 22-24, 2019	GOP	₱ 3,576,995.10	-	✓	Construction of Road Slope Protection Structure
19DG0030	Construction of Slope Protection Structure – Construction of Slope Protection, Poblacion 1, Magallanes, Cavite	Construction Section	Public Bidding	November 9-15, 2018	11/29/18	05/18/19	May 17-27, 2019	GOP	₱ 9,899,573.03	-	✓	Construction of Slope Protection Structure
19DG0031	Construction of Concrete Road – Construction (Completion) of Tagaytay - Alfonso Diversion Road Project, Tagaytay City, Cavite	Construction Section	Public Bidding	November 19-25, 2018	12/07/18	07/09/19	July 10-17, 2019	GOP	₱ 48,995,608.02	-	✓	Construction of Concrete Road
19DG0032	Construction of Concrete Road – Gen. Aguinaldo – Magallanes – Nasugbu Road (East-West Road), Magallanes – Gen. Aguinaldo Section, Gen. E. Aguilnaldo, Cavite	Construction Section	Public Bidding	December 5-11, 2018	12/27/18	07/10/19	July 11-18, 2018	GOP	₱ 57,899,526.57	-	✓	Construction of Concrete Road

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				Ads / Post of IB	Sub / Open of Bids	Notice of Award	Contract Signing			MOOE	CO	
19DG0033	Re-advertisement: Construction of Multi-Purpose Building – Construction of Multi-Purpose Building (Oval Bleacher), Tagaytay City	Construction Section	Public Bidding	July 12-18, 2019	07/31/19	08/20/19	August 21-30, 2019	GOP	₱ 9,899,965.92	-	✓	Construction of Multi-purpose Building
19DG0034	Re-advertisement: Construction of Multi-Purpose Building – Construction of Multi-Purpose Building (Oval Bleacher), Tagaytay, Cavite	Construction Section	Public Bidding	July 12-18, 2019	07/31/19	08/20/19	August 21-30, 2019	GOP	₱ 9,899,643.70	-	✓	Construction of Multi-purpose Building
19DG0035	Construction of Concrete Road – Gen. Aguinaldo – Magallanes – Nasugbu Road (East-West Road), Indang Section, Cavite	Construction Section	Public Bidding	December 6-12, 2018	12/27/18	07/10/19	July 11-18, 2018	GOP	₱ 96,499,797.04	-	✓	Construction of Concrete Road; Construction of Concrete Bridge
19DG0036	Construction of Slope Protection Structure – Construction of Slope Protection, Brgy. Bendita 1, Magallanes, Cavite	Construction Section	Public Bidding	December 6-12, 2018	12/27/18	06/21/19	June 22-24, 2019	GOP	₱ 9,899,782.67	-	✓	Construction of Slope Protection Structure
19DG0037	Construction of Multi-Purpose Building – Construction of Multi-Purpose Building at Poblacion, Indang, Cavite	Construction Section	Public Bidding	December 7-13, 2018	12/28/18	06/21/19	June 22-24, 2019	GOP	₱ 1,959,922.01	-	✓	Construction of Multi-purpose Building
19DG0038	Construction of Multi-Purpose Building – Construction of Multi-Purpose Building at Poblacion, Ternate, Cavite	Construction Section	Public Bidding	December 7-13, 2018	12/28/18	06/21/19	June 22-24, 2019	GOP	₱ 1,959,922.01	-	✓	Construction of Multi-purpose Building
19DG0039	Construction of Concrete Road – Construction of Sport Bicycle Track, City Hall Compound, Tagaytay City, Cavite	Construction Section	Public Bidding	December 7-13, 2018	12/28/18	06/21/19	June 22-24, 2019	GOP	₱ 29,399,930.60	-	✓	Construction of Concrete Road
19DG0040	Rehabilitation/Major Repair Multi Purpose Building – Rehabilitation of Multi-Purpose Building (Tagaytay Sports and Activity Center) (TSAC), Barangay Sungay West, Tagaytay City, Cavite	Construction Section	Public Bidding	May 9-15, 2019	05/29/19	07/15/19	July 16-23, 2019	GOP	₱ 9,449,661.53	-	✓	Rehabilitation/Major Repair Multi-purpose Building
19DG0041	Construction of Multi-Purpose Building – Construction of Multi-Purpose Building (Barangay Hall), Barangay Bucal 3-A, Maragondon, Cavite	Construction Section	Public Bidding	May 9-15, 2019	05/29/19	07/15/19	July 16-23, 2019	GOP	₱ 3,464,937.37	-	✓	Construction of Multi-purpose Building
19DG0042	Construction of Multi-Purpose Building – Construction of Multi-Purpose Building (Barangay Hall), Barangay Bucal 4-B, Maragondon, Cavite	Construction Section	Public Bidding	May 9-15, 2019	05/29/19	07/15/19	July 16-23, 2019	GOP	₱ 3,464,946.86	-	✓	Construction of Multi-purpose Building
19DG0043	Construction of Multi-Purpose Building – Construction of Multi-Purpose Building (Barangay Hall), Brgy. San Agustin, Magallanes, Cavite	Construction Section	Public Bidding	May 9-15, 2019	05/29/19	07/17/19	July 18-24, 2019	GOP	₱ 3,464,931.46	-	✓	Construction of Multi-purpose Building

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				Ads / Post of IB	Sub / Open of Bids	Notice of Award	Contract Signing			MOOE	CO	
19DG0044	Rehabilitation/Major Repair Multi Purpose Building – Rehabilitation of Multi-Purpose Building (Covered Court) Brgy. Kaybagal Central, Tagaytay City, Cavite	Construction Section	Public Bidding	May 9-15, 2019	05/29/19	07/17/19	July 18-24, 2019	GOP	₱ 2,969,869.93	-	✓	Construction of Multi-purpose Building
19DG0045	Construction of Flood Mitigation Structure – Construction of Breakwater, Barangay Poblacion II, Ternate, Cavite	Construction Section	Public Bidding	May 10-16, 2019	05/30/19	07/17/19	July 18-24, 2019	GOP	GOP	-	✓	Construction of Flood Mitigation Structure
19DG0046	Construction of Flood Mitigation Structure – Construction of Breakwater, Barangay Bucana Malaki, Naic, Cavite	Construction Section	Public Bidding	May 10-16, 2019	05/30/19	07/19/19	July 22-26, 2019	GOP	₱ 4,949,985.89	-	✓	Construction of Flood Mitigation Structure
19DG0047	Construction of Flood Mitigation Structure – Construction of Breakwater at Barangay Humbac, Naic, Cavite	Construction Section	Public Bidding	May 10-16, 2019	05/30/19	07/19/19	July 22-26, 2019	GOP	₱ 4,949,997.58	-	✓	Construction of Flood Mitigation Structure
19DG0048	Construction of Flood Mitigation Structure – Construction of Canal Lining, Brgy. Anuling Lejos II, Mendez, Cavite	Construction Section	Public Bidding	May 10-16, 2019	05/30/19	07/19/19	July 22-26, 2019	GOP	₱ 1,484,848.90	-	✓	Construction of Flood Mitigation Structure
19DG0049	Construction of Multi-Purpose Building - Construction of Multi-purpose Building (Covered Court), Brgy. Latoria, Naic, Cavite	Construction Section	Public Bidding	May 10-16, 2019	05/30/19	07/19/19	July 22-26, 2019	GOP	₱ 4,454,989.48	-	✓	Construction of Multi-purpose Building
19DG0050	Construction of Multi-Purpose Building – Construction of Multi-Purpose Building (Covered Court), Brgy. Kaymiskas, Gen. Emilio Aguinaldo, Cavite	Construction Section	Public Bidding	May 14-20, 2019	06/11/19	07/22/19	July 23-29, 2019	GOP	₱ 4,454,848.14	-	✓	Construction of Multi-purpose Building
19DG0051	Construction of Concrete Road – Concreting of Road with Slope Protection, Brgy. Bendita 2, Magallanes, Cavite	Construction Section	Public Bidding	May 14-20, 2019	06/11/19	07/22/19	July 23-29, 2019	GOP	₱ 9,699,349.05	-	✓	Construction of Concrete Road
19DG0052	Construction of Concrete Road – Concreting of Road with Slope Protection, Brgy. Ramirez, Magallanes, Cavite	Construction Section	Public Bidding	May 14-20, 2019	06/11/19	07/22/19	July 23-29, 2019	GOP	₱ 9,699,529.84	-	✓	Construction of Concrete Road
19DG0053	Construction of Concrete Road – Concreting of Road with Slope Protection, Brgy. Urdaneta, Magallanes, Cavite	Construction Section	Public Bidding	May 14-20, 2019	06/11/19	07/22/19	July 23-29, 2019	GOP	₱ 9,899,882.39	-	✓	Construction of Concrete Road
19DG0054	Construction of Concrete Road – Concreting of Banawan Road, Barangay Iruhin East to Barangay Iruhin Central, Tagaytay City	Construction Section	Public Bidding	July 4-10, 2019	07/30/19	08/13/19	August 14-23, 2019	GOP	₱ 44,099,757.94	-	✓	Construction of Concrete Road

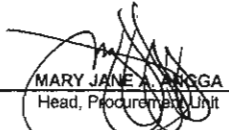
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19DG0055	Shoulder Paving/Construction -- on Specific Locations along Tagaytay-Laguna via Calamba Road (SO6087LZ) K0057+494 to K0059+572, Tagaytay City	Construction Section	Public Bidding	May 14-20, 2019	07/30/19	08/13/19	August 14-23, 2019	GOP	₱	13,323,065.99	-	✓	Off-Carriageway Improvement: Shoulder Paving/Construction
19DG0056	Construction of Multi-purpose Building, Maragondon, Cavite	Construction Section	Public Bidding	July 29, 2019 to August 4, 2019	08/20/19	09/09/19	September 10-19, 2019	GOP	₱	3,000,000.00	-	✓	
19DG0057	Construction og Multi-purpose Building (Covered Court), Brgy. Pacheco, Magallanes, Cavite	Construction Section	Public Bidding	July 29, 2019 to August 4, 2019	08/20/19	09/09/19	September 10-19, 2019	GOP	₱	5,000,000.00	-	✓	
19DG0058	Construction og Multi-purpose Building (HOA Office), Phase 1B, Cuida Nuevo Sabang, Naic, Cavite	Construction Section	Public Bidding	July 29, 2019 to August 4, 2019	08/20/19	09/09/19	September 10-19, 2019	GOP	₱	2,000,000.00	-	✓	
19DG0059	Rehabilitation/Renovation of PUP Maragondon Gymnasium, Maragondon, Cavite	Construction Section	Public Bidding	July 29, 2019 to August 4, 2019	08/20/19	09/09/19	September 10-19, 2019	GOP	₱	25,000,000.00	-	✓	
19DG0060	Construction of Multi-purpose Building Marine Base, Camp Gregorio Lim, Ternate, Cavite	Construction Section	Public Bidding	July 31 - August 6, 2019	08/22/19	09/11/19	September 12-20, 2019	GOP	₱	10,000,000.00	-	✓	
19DG0061	Rehabilitation of Road at Bucal 3B, Maragondon, Cavite	Construction Section	Public Bidding	July 31 - August 6, 2019	08/22/19	09/11/19	September 12-20, 2019	GOP	₱	20,000,000.00	-	✓	
19DG0062	Road Concreting, Brgy. Matagbak I, Municipality of Alfonso, Cavite	Construction Section	Public Bidding	July 31 - August 6, 2019	08/22/19	09/11/19	September 12-20, 2019	GOP	₱	5,000,000.00	-	✓	
19DG0063	Construction of RCDG Bridge in Barangay Gombalza, Naic, Cavite	Construction Section	Public Bidding	July 31 - August 6, 2019	08/22/19	09/11/19	September 12-20, 2019	GOP	₱	40,000,000.00	-	✓	
19DG0064	Construction of Multi-purpose Building (Center-Phase I), Brgy. Maitim East II, Tagaytay City, Cavite	Construction Section	Public Bidding	August 6-12, 2019	08/27/19	09/17/19	September 17-26, 2019	GOP	₱	10,000,000.00	-	✓	

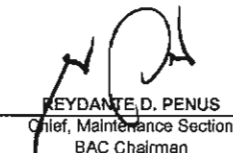
FINAL ANNUAL PROCUREMENT PLAN FOR CY 2019 INFRASTRUCTURE PROJECTS

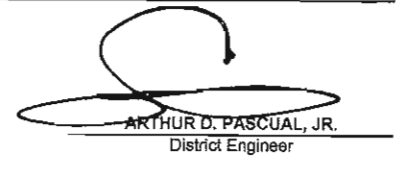
Standard Coding (Contract ID)	Procurement Project (Contract Name)	PMO / End-User (IU)	Mode of Procurement	Schedule of Each Procurement Activity)				Source of Funds	Estimated Budget			Remarks (Brief Description of Project)	
				Ads / Post of IB	Sub / Open of Bids	Notice of Award	Contract Signing			MOOE	CO		
19DG0065	Construction of Multi-purpose Building (Sports Center Phase III), Brgy. Maitim East II, Tagaytay City, Cavite	Construction Section	Public Bidding	August 6-12, 2019	08/27/19	09/17/19	September 17-26, 2019	GOP	P	30,000,000.00	-	✓	
19DG0066	Construction of Skateboard Track with Bleacher, Tagaytay City, Cavite	Construction Section	Public Bidding	August 6-12, 2019	08/27/19	09/17/19	September 17-26, 2019	GOP	P	15,000,000.00	-	✓	
19DG0067	Construction of Multi-purpose Sports Center, Brgy. Maitim 2nd East, Tagaytay City	Construction Section	Public Bidding	August 6-12, 2019	08/27/19	09/17/19	September 17-26, 2019	GOP	P	20,000,000.00	-	✓	
									P	1,111,755,395.57			

Prepared by:


MARY JANE A. ORSAGA
Head, Procurement Unit
Date: _____

Recommended by:


REYDANTE D. PENUS
Chief, Maintenance Section
BAC Chairman
Date: _____


ARTHUR D. PASCUAL, JR.
District Engineer
Date: _____

Department of Public Works and Highways

CAVITE II DISTRICT ENGINEERING OFFICE

Alfonso, Cavite

ANNUAL PROCUREMENT PLAN

Standard Coding (Contract ID)	Procurement Project (Contract Name)	PMO/End-User (IU)	Mode of Procurement	Schedule of Each Procurement Activity)				Source of Funds	Estimated Budget			Remarks (Brief Description of Program/Project)
				Advt/ Posting of IB/REOI	Submn/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
19-CSDG-04	Consultancy Services for the Conduct of Preliminary Detailed Engineering (PDE) Activities (Parcellary Survey) of General Aguinaldo-Magallanes-Nasugbu Road (East-West Road), Magallanes-General Aguinaldo-Maragondon-Indang Section	Planning and Design Section	Competitive Bidding	05/07/19 to 05/13/19	05/28/19	06/14/19	06/20/19	FY 2019 Reg. Infra R.A. 11260	1,582,530.00			<i>Parcellary Survey</i>
19-CSDG-05	Consultancy Services for the Conduct of Preliminary Detailed Engineering (PDE) Activities of the Construction of Bridges and Multi-purpose Building	Planning and Design Section	Competitive Bidding	05/15/19 to 05/21/19	06/05/19	06/17/19	06/24/19	FY 2019 Reg. Infra R.A. 11260	1,938,381.75			<i>Sub-surface Soil Exploration, Bridge Detailed Engineering Design, Geotechnical Investigation (Boring Holes) for Building Structures</i>

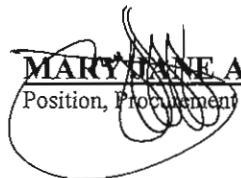
Department of Public Works and Highways

CAVITE II DISTRICT ENGINEERING OFFICE
Alfonso, Cavite

ANNUAL PROCUREMENT PLAN

Standard Coding (Contract ID)	Procurement Project (Contract Name)	PMO/End-User (IU)	Mode of Procurement	Schedule of Each Procurement Activity)				Source of Funds	Estimated Budget			Remarks (Brief Description of Program/Project)
				Advt/Posting of IB/REOI	Submn/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
19-CSDG-06	Consultancy Services for the Conduct of Preliminary Detailed Engineering (PDE) Activities of the Construction of Multi-purpose Buildings	Planning and Design Section	Competitive Bidding	06/24/19	07/16/19	07/25/19	07/30/19	FY 2019 Reg. Infra R.A. 11260	1,148,284.20			<i>Geotechnical Investigation (Boring Holes) for Building Structures (15-meters depth)</i>

Prepared by:


MARY JANE A. ANGGA
Position, Procurement Unit/Secretariat

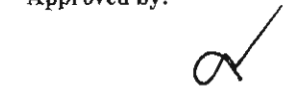
Date: _____

Recommended by:


REYDANTE D. PENUS
Chairperson, BAC

Date: _____

Approved by:


ARTHUR D. PASCUAL, JR.
Head of Procuring Entity

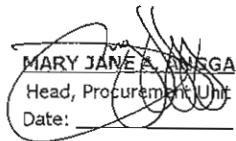
Date: _____

Department of Public Works and Highways (DPWH)
Cavite II - District Engineering Office

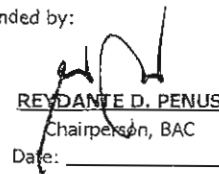
FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019

Ref No.	Procurement Program / Project	PMO / IU / End-User	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget			Remarks
				Advertisement / Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.	Items Available at Procurement Service Store								479,289.08			
	1st Quarter	Cavite II DEO	APR					EAO	161,754.99		161,754.99	
	2nd Quarter	Cavite II DEO	APR					EAO	88,659.77		88,659.77	
	3rd Quarter	Cavite II DEO	APR					EAO	145,607.73		145,607.73	
	4th Quarter	Cavite II DEO	APR					EAO	83,266.59		83,266.59	
B.	<u>Other Items not Available at PS Store but Regularly Purchased</u>											
1	Common Electrical Supplies								94,150.00			
	1st Quarter	Cavite II DEO	Small Value Procurement/ Shopping	Jan. 07 - 15, 2019	Jan. 15, 2019	Jan. 21, 2019	Jan. 28, 2019	EAO	35,835.00		35,835.00	
	2nd Quarter	Cavite II DEO	Small Value Procurement/ Shopping	Apr. 02 - 9, 2019	Apr. 09, 2019	Apr. 15, 2019	Apr. 22, 2019	EAO	19,015.00		19,015.00	
	3rd Quarter	Cavite II DEO	Small Value Procurement/ Shopping	Jul. 03 - 10, 2019	Jul. 10, 2019	Jul. 15, 2019	Jul. 19, 2019	EAO	20,285.00		20,285.00	
	4th Quarter	Cavite II DEO	Small Value Procurement/ Shopping	Oct. 01 - 8, 2019	Oct. 08, 2019	Oct. 13, 2019	Oct. 18, 2019	EAO	19,015.00		19,015.00	

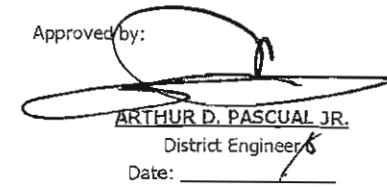
Prepared by:


MARY JANE A. TINGA
Head, Procurement Unit
Date: _____

Recommended by:


REY DANTE D. PENUS
Chairperson, BAC
Date: _____

Approved by:

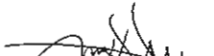

ARTHUR D. PASCUAL JR.
District Engineer
Date: _____

Department of Public Works and Highways (DPWH)
Cavite II - District Engineering Office


FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019

Ref No.	Procurement Program / Project	PMO / IU / End-User	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget			Remarks
				Advertisement / Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2	Common Office Equipment								152,185.00			
	1st Quarter	Cavite II DEO	Small Value Procurement/ Shopping	Jan. 07 - 15, 2019	Jan. 15, 2019	Jan. 21, 2019	Jan. 28, 2019	EAO	56,805.00		56,805.00	
	2nd Quarter	Cavite II DEO	Small Value Procurement/ Shopping	Apr. 02 - 9, 2019	Apr. 09, 2019	Apr. 15, 2019	Apr. 22, 2019	EAO	39,420.00		39,420.00	
	3rd Quarter	Cavite II DEO	Small Value Procurement/ Shopping	Jul. 03 - 10, 2019	Jul. 10, 2019	Jul. 15, 2019	Jul. 19, 2019	EAO	32,135.00		32,135.00	
	4th Quarter	Cavite II DEO	Small Value Procurement/ Shopping	Oct. 01 - 8, 2019	Oct. 08, 2019	Oct. 13, 2019	Oct. 18, 2019	EAO	23,825.00		23,825.00	
3	Common Office Supplies								3,645,675.20			
	1st Quarter	Cavite II DEO	Small Value Procurement/ Shopping	Jan. 09 - 16, 2019	Jan. 16, 2019	Jan. 22, 2019	Jan. 29, 2019	EAO	983,177.40		983,177.40	
	2nd Quarter	Cavite II DEO	Small Value Procurement/ Shopping	Apr. 04 - 11, 2019	Apr. 11, 2019	Apr. 16, 2019	Apr. 22, 2019	EAO	879,326.20		879,326.20	
	3rd Quarter	Cavite II DEO	Small Value Procurement/ Shopping	Jul. 04 - 11, 2019	Jul. 11, 2019	Jul. 16, 2019	Jul. 22, 2019	EAO	909,210.40		909,210.40	
	4th Quarter	Cavite II DEO	Small Value Procurement/ Shopping	Oct. 03 - 11, 2019	Oct. 11, 2019	Oct. 16, 2019	Oct. 21, 2019	EAO	873,961.20		873,961.20	
4	Common Janitorial Supplies								415,659.50			
	1st Quarter	Cavite II DEO	Small Value Procurement/ Shopping	Jan. 09 - 17, 2019	Jan. 16, 2019	Jan. 22, 2019	Jan. 29, 2019	EAO	127,871.00		127,871.00	
	2nd Quarter	Cavite II DEO	Small Value Procurement/ Shopping	Apr. 04 - 11, 2019	Apr. 11, 2019	Apr. 16, 2019	Apr. 22, 2019	EAO	90,048.50		90,048.50	
	3rd Quarter	Cavite II DEO	Small Value Procurement/ Shopping	Jul. 04 - 11, 2019	Jul. 11, 2019	Jul. 16, 2019	Jul. 22, 2019	EAO	109,902.00		109,902.00	
	4th Quarter	Cavite II DEO	Small Value Procurement/ Shopping	Oct. 03 - 11, 2019	Oct. 11, 2019	Oct. 16, 2019	Oct. 21, 2019	EAO	87,838.00		87,838.00	

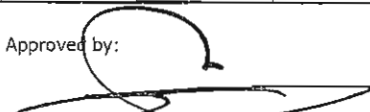
Prepared by:


MARY JANE A. ANGGA
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REYDANTE D. PENUS
Chairperson, BAC
Date: _____

Approved by:

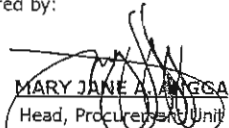

ARTHUR D. PASCUAL JR.
District Engineer
Date: _____

Department of Public Works and Highways (DPWH)
Cavite II - District Engineering Office

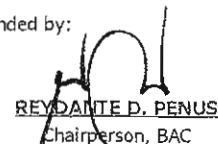
FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019

Ref No.	Procurement Program / Project	PMO / IU / End-User	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget			Remarks
				Advertisement / Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5	Consumables								12,056,490.00			
	1st Quarter	Cavite II DEO	Small Value Procurement/ Shopping	Jan. 11 - 18, 2019	Jan. 18, 2019	Jan. 23, 2019	Jan. 28, 2019	EAO	3,199,310.00		3,199,310.00	
	2nd Quarter	Cavite II DEO	Small Value Procurement/ Shopping	Apr. 05 - 12, 2019	Apr. 12, 2019	Apr. 17, 2019	Apr. 22, 2019	EAO	2,906,180.00		2,906,180.00	
	3rd Quarter	Cavite II DEO	Small Value Procurement/ Shopping	Jul. 05 - 12, 2019	Jul. 12, 2019	Jul. 17, 2019	Jul. 22, 2019	EAO	3,122,270.00		3,122,270.00	
	4th Quarter	Cavite II DEO	Small Value Procurement/ Shopping	Oct. 07 - 15, 2019	Oct. 15, 2019	Oct. 22, 2019	Oct. 28, 2019	EAO	2,828,730.00		2,828,730.00	
6	Office Equipment & Accessories								768,740.00			
	1st Quarter	Cavite II DEO	Small Value Procurement/ Shopping	Jan. 11 - 18, 2019	Jan. 18, 2019	Jan. 23, 2019	Jan. 28, 2019	EAO	450,670.00		450,670.00	
	2nd Quarter	Cavite II DEO	Small Value Procurement/ Shopping	Apr. 05 - 12, 2018	Apr. 12, 2019	Apr. 17, 2019	Apr. 22, 2019	EAO	174,070.00		174,070.00	
	3rd Quarter	Cavite II DEO	Small Value Procurement/ Shopping	Jul. 05 - 12, 2019	Jul. 12, 2019	Jul. 17, 2019	Jul. 22, 2019	EAO	72,000.00		72,000.00	
	4th Quarter	Cavite II DEO	Small Value Procurement/ Shopping	Oct. 07 - 15, 2019	Oct. 15, 2019	Oct. 22, 2019	Oct. 28, 2019	EAO	72,000.00		72,000.00	
7	Office Supplies								24,235.00			
	1st Quarter	Cavite II DEO	Small Value Procurement/ Shopping	Jan. 16 - 23, 2019	Jan. 23, 2019	Jan. 28, 2019	Feb. 01, 2019	EAO	6,445.00		6,445.00	
	2nd Quarter	Cavite II DEO	Small Value Procurement/ Shopping	Apr. 09 - 16, 2019	Apr. 16, 2019	Apr. 22, 2019	Apr. 26, 2019	EAO	5,695.00		5,695.00	
	3rd Quarter	Cavite II DEO	Small Value Procurement/ Shopping	Jul. 08 - 16, 2019	Jul. 16, 2019	Jul. 22, 2019	Jul. 26, 2019	EAO	6,400.00		6,400.00	
	4th Quarter	Cavite II DEO	Small Value Procurement/ Shopping	Oct. 09 - 16, 2019	Oct. 16, 2019	Oct. 21, 2019	Oct. 25, 2019	EAO	5,695.00		5,695.00	

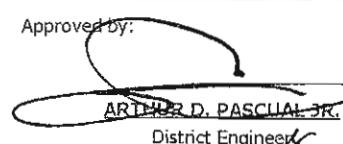
Prepared by:


MARY JANE A. ANGCA
Head, Procurement Unit
Date: _____

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REY DANTE D. PENUS
Chairperson, BAC
Date: _____

Approved by:



ARTHUR D. PASCUAL JR.
District Engineer
Date: _____

Department of Public Works and Highways (DPWH)
Cavite II - District Engineering Office

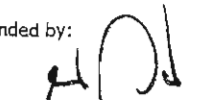
FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019

Ref No.	Procurement Program / Project	PMO / IU / End-User	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget			Remarks
				Advertisement / Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8	Audio & Visual Presentation & Composing Equipment								0.00			
	1st Quarter								0.00			
	2nd Quarter								0.00			
	3rd Quarter								0.00			
	4th Quarter								0.00			
9	Photographic or filming or Video Equipment								48,700.00			
	1st Quarter	Cavite II DEO	Small Value Procurement/ Shopping	Jan. 16 - 23, 2019	Jan. 23, 2019	Jan. 28, 2019	Feb. 01, 2019	EAO	20,250.00		20,250.00	
	2nd Quarter	Cavite II DEO	Small Value Procurement/ Shopping	Apr. 09 - 16, 2019	Apr. 16, 2019	Apr. 22, 2019	Apr. 26, 2019	EAO	4,100.00		4,100.00	
	3rd Quarter	Cavite II DEO	Small Value Procurement/ Shopping	Jul. 08 - 16, 2019	Jul. 16, 2019	Jul. 22, 2019	Jul. 26, 2019	EAO	20,250.00		20,250.00	
	4th Quarter	Cavite II DEO	Small Value Procurement/ Shopping	Oct. 09 - 16, 2019	Oct. 16, 2019	Oct. 21, 2019	Oct. 25, 2019	EAO	4,100.00		4,100.00	
10	Cleaning Equipment & Supplies								61,000.00			
	1st Quarter	Cavite II DEO	Small Value Procurement/ Shopping	Jan. 16 - 23, 2019	Jan. 23, 2019	Jan. 28, 2019	Feb. 01, 2019	EAO	52,000.00		52,000.00	
	2nd Quarter	Cavite II DEO	Small Value Procurement/ Shopping	Apr. 09 - 16, 2019	Apr. 16, 2019	Apr. 22, 2019	Apr. 26, 2019	EAO	3,000.00		3,000.00	
	3rd Quarter	Cavite II DEO	Small Value Procurement/ Shopping	Jul. 08 - 16, 2019	Jul. 16, 2019	Jul. 22, 2019	Jul. 26, 2019	EAO	3,000.00		3,000.00	
	4th Quarter	Cavite II DEO	Small Value Procurement / Shopping	Oct. 09 - 16, 2019	Oct. 16, 2019	Oct. 21, 2019	Oct. 25, 2019	EAO	3,000.00		3,000.00	


Prepared by:


MARY JANE B. ARAGA
Head, Procurement Unit
Date: _____

Recommended by:


REY DANTE D. PENUS
Chairperson, BAC
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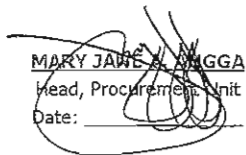

ARTHUR D. PASCUAL JR.
District Engineer
Date: _____

Department of Public Works and Highways (DPWH)
Cavite II - District Engineering Office


FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019

Ref No.	Procurement Program / Project	PMO / IU / End-User	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget			Remarks
				Advertisement / Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
11	Paper Materials & Products								624,350.00			
	1st Quarter	Cavite II DEO	Small Value Procurement/ Shopping	Jan. 16 - 23, 2019	Jan. 23, 2019	Jan. 28, 2019	Feb. 01, 2019	EAO	352,300.00		352,300.00	
	2nd Quarter	Cavite II DEO	Small Value Procurement/ Shopping	Apr. 09 - 16, 2019	Apr. 16, 2019	Apr. 22, 2019	Apr. 26, 2019	EAO	64,300.00		64,300.00	
	3rd Quarter	Cavite II DEO	Small Value Procurement/ Shopping	Jul. 08 - 16, 2019	Jul. 16, 2019	Jul. 22, 2019	Jul. 26, 2019	EAO	134,750.00		134,750.00	
	4th Quarter	Cavite II DEO	Small Value Procurement/ Shopping	Oct. 09 - 16, 2019	Oct. 16, 2019	Oct. 21, 2019	Oct. 25, 2019	EAO	73,000.00		73,000.00	
12	Lighting & Fixtures & Accessories								0.00			
	1st Quarter								0.00		0.00	
	2nd Quarter								0.00		0.00	
	3rd Quarter								0.00		0.00	
	4th Quarter								0.00		0.00	
13	Electrical Equipment & Accessories								0.00			
	1st Quarter								0.00			
	2nd Quarter								0.00			
	3rd Quarter								0.00			
	4th Quarter								0.00			


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MARY JANE A. MAGGA
Head, Procurement Unit
Date: _____

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ROYDANTE D. PENUS
Chairperson, BAC
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ARTHUR S. PASCUAL JR.
District Engineer
Date: _____

Department of Public Works and Highways (DPWH)
Cavite II - District Engineering Office

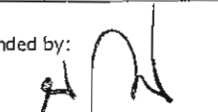
FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019

Ref No.	Procurement Program / Project	PMO / IU / End-User	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget			Remarks
				Advertisement / Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
14	Computer Supplies								795,380.00			
	1st Quarter	Cavite II DEO	Small Value Procurement/ Shopping	Jan. 17 - Jan. 24, 2019	Jan. 24, 2019	Jan. 29, 2019	Feb. 04, 2019	EAO	213,020.00		213,020.00	
	2nd Quarter	Cavite II DEO	Small Value Procurement/ Shopping	Apr. 12 - 19, 2019	Apr. 19, 2019	Apr. 24, 2019	Apr. 29, 2019	EAO	202,670.00		202,670.00	
	3rd Quarter	Cavite II DEO	Small Value Procurement/ Shopping	Jul. 10 - 17, 2019	Jul. 17, 2019	Jul. 22, 2019	Jul. 26, 2019	EAO	203,920.00		203,920.00	
	4th Quarter	Cavite II DEO	Small Value Procurement/ Shopping	Oct. 11 - 18, 2019	Oct. 18, 2019	Oct. 23, 2019	Oct. 28, 2019	EAO	175,770.00		175,770.00	
15	Computer Equipment & Accessories								641,190.00			
	1st Quarter	Cavite II DEO	Small Value Procurement/ Shopping	Jan. 17 - Jan. 24, 2019	Jan. 24, 2019	Jan. 29, 2019	Feb. 04, 2019	EAO	304,490.00		304,490.00	
	2nd Quarter	Cavite II DEO	Small Value Procurement/ Shopping	Apr. 12 - 19, 2019	Apr. 19, 2019	Apr. 24, 2019	Apr. 29, 2019	EAO	197,340.00		197,340.00	
	3rd Quarter	Cavite II DEO	Small Value Procurement/ Shopping	Jul. 10 - 17, 2019	Jul. 17, 2019	Jul. 22, 2019	Jul. 26, 2019	EAO	76,920.00		76,920.00	
	4th Quarter	Cavite II DEO	Small Value Procurement/ Shopping	Oct. 11 - 18, 2019	Oct. 18, 2019	Oct. 23, 2019	Oct. 28, 2019	EAO	62,440.00		62,440.00	
16	Other Categories								58,235,336.94			
	1st Quarter	Cavite II DEO	Public Bidding/ Small Value Procurement/ MOA	Jan. 18 - Jan. 25, 2019	Jan. 25, 2019	Jan. 30, 2019	Feb. 05, 2019	EAO/AMWP /PDE	20,923,221.94	11,053,785.00	9,869,436.94	
	2nd Quarter	Cavite II DEO	Public Bidding/ Small Value Procurement/ MOA	Apr. 16 - 23, 2019	Apr. 23, 2019	Apr. 29, 2019	May. 03, 2019	EAO/AMWP /PDE	12,202,455.00	10,576,505.00	1,625,950.00	
	3rd Quarter	Cavite II DEO	Public Bidding/ Small Value Procurement/ MOA	Jul. 12 - 19, 2019	Jul. 19, 2019	Jul. 24, 2019	Jul. 29, 2019	EAO/AMWP /PDE	12,772,015.00	10,336,275.00	2,435,740.00	
	4th Quarter	Cavite II DEO	Public Bidding/ Small Value Procurement/ MOA	Oct. 14 - 22, 2019	Oct. 22, 2019	Oct. 28, 2019	Nov. 04, 2019	EAO/AMWP /PDE	12,337,645.00	10,824,095.00	1,513,550.00	


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ARTHUR D. PASCUAL JR.
District Engineer
Date: _____

Department of Public Works and Highways (DPWH)
Cavite II - District Engineering Office

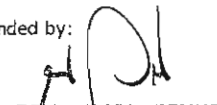
FINAL ANNUAL PROCUREMENT PLAN FOR FY 2019

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				Advertisement / Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Sub-Total (Page 1)							668,739.08		668,739.08		
	Sub-Total (Page 2)							4,118,219.70		4,118,219.70		
	Sub-Total (Page 3)							12,849,465.00		12,849,465.00		
	Sub-Total (Page 4)							109,700.00		109,700.00		
	Sub-Total (Page 5)							624,350.00		624,350.00		
	Sub-Total (Page 6)							59,671,906.94	42,790,660.00	16,881,246.94		
	Sub-Total (This Page)											
	TOTAL							78,042,380.72	42,790,660.00	35,251,720.72		

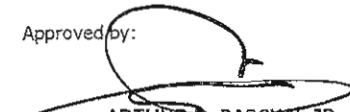
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MARY JANE AL-ANESSA
Head, Procurement Unit
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REYDANTE D. PENUS
Chairperson, BAC
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