

Aparri, Cagayan

UPDATED FINAL ANNUAL PROCUREMENT PLAN (APP) FY 2019

CONTRACT ID	PROGRAMS / ACTIVITIES / PROJECTS	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief description of Program Project	
					Advertisement / Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOE	CO		
	Region II													
	Cagayan 1st District Engineering Office													
	CAGAYAN FIRST									533,000		524,580.00		
										533,000,000		524,580,000		
	District Engineering Office/ District Engineering Office													
	OO1: Ensure Safe and Reliable National Road System													
19BB0008	1	OO1: Ensure safe and Reliable National Road System (MFO-1) Bridge Program-Widening of Permanent Bridges-Widening of Bridge-Curimao Br (B01116LZ) along Jct. Logac-Magapit Rd, Lal-lo, Cagayan	Construction Section	Yes	Public Bidding	11/28/2018	12/18/2018	6/25/2019	6/26/2019	FY 2019 Infra Program	50,000,000.00	-	49,000,000.00	Widening of Bridge
19BB0064	2	OO1: Ensure Safe and Reliable National Road System – Asset Preservation – Preventive Maintenance – Primary Roads – Preventive Maintenance of Road: Asphalt Overlay 50mm with Correction – Cagayan Valley Rd K0514+943 - K0515+819 Alcala, Cagayan (S00887LZ)	Construction Section	Yes	Public Bidding	5/17/2019	6/10/2019	6/25/2019	6/26/2019	FY 2019 Infra Program	10,000,000.00	-	9,800,000.00	Preventive Maintenance of Road. Asphalt Overlay
		CONVERGENCE AND SPECIAL SUPPORT PROGRAM												
		Construction/ Improvement of Access Roads leading to Declared Tourism Destinations												
19BB0071	3	Convergence and Special Support Program – Construction/Improvement of Access Roads leading to Declared Tourism Destinations – Construction of Concrete Road-Bagumbayan-Cambong-Dagupan Road leading to Cagayan North International Airport, Lal-lo, Cagayan	Construction Section	Yes	Public Bidding	10/10/2018	10/30/2018	5/15/2019	5/16/2019	FY 2019 Infra Program	10,000,000.00	-	9,800,000.00	Construction of Concrete Road
19BB0077	4	Convergence and Special Support Program-Construction/Improvement of Access Roads leading to Declared Tourism Destinations – Construction of Concrete Road – Luga-Paigao Road (Package II), Sta. Teresita, Cagayan	Construction Section	Yes	Public Bidding	11/28/2018	12/18/2018	5/15/2019	5/16/2019	FY 2019 Infra Program	40,000,000.00	-	39,200,000.00	Construction of Concrete Road
		Construction/ Repair/ Rehabilitation/ Improvement of Various Infrastructure including Local Projects												
		Local Infrastructure Program												
19BB0088	5	Construction of Camalaniugan Sports Complex (Oval) at Barangay Dacala-Fugu, Camalaniugan, Cagayan	Construction Section	No	Public Bidding	7/3/2019	7/23/2019	8/1/2019	8/2/2019	FY 2019 Infra Program (LIP)	25,000,000.00	-	24,750,000.00	Construction of Multi Purpose Building

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19BB0042	6	Construction of Multi-Purpose Building (Gymnasium Phase III), Brgy. Sta. Clara, Santa Ana, Cagayan	Construction Section	Yes	Public Bidding	11/7/2018	11/27/2018	6/25/2019	6/26/2019	FY 2019 Infra. Program (LIP)	2,000,000.00	-	1,980,000.00	Construction of Multi Purpose Building
19BB0043	7	Construction of Multi-Purpose Building (Gymnasium), Brgy. Marede, Santa Ana, Cagayan	Construction Section	Yes	Public Bidding	10/31/2018	11/20/2018	6/25/2019	6/26/2019	FY 2019 Infra. Program (LIP)	2,000,000.00	-	1,980,000.00	Construction of Multi Purpose Building
19BB0044	8	Construction of Multi-Purpose Building (Gymnasium), Brgy. Poblacion, Baggao, Cagayan	Construction Section	Yes	Public Bidding	10/31/2018	11/20/2018	6/25/2019	6/26/2019	FY 2019 Infra. Program (LIP)	3,000,000.00	-	2,970,000.00	Construction of Multi Purpose Building
19BB0045	9	Construction of Multi-Purpose Building (Gymnasium), Brgy. Visitacion, Sta. Ana, Cagayan	Construction Section	No	Public Bidding	3/27/2019	4/24/2019	6/25/2019	6/26/2019	FY 2019 Infra. Program (LIP)	2,000,000.00	-	1,980,000.00	Construction of Multi Purpose Building
19BB0046	10	Construction of Multi-Purpose Building for use by farmers of NIA, Brgy. Bulala, Camalanuigan, Cagayan	Construction Section	No	Public Bidding	3/27/2019	4/16/2019	5/15/2019	5/16/2019	FY 2019 Infra. Program (LIP)	2,000,000.00	-	1,980,000.00	Construction of Multi Purpose Building
19BB0047	11	Construction of Multi-Purpose Building inside Minanga Elementary School, Brgy. Minanga, Gonzaga, Cagayan	Construction Section	Yes	Public Bidding	10/31/2018	11/20/2018	5/15/2019	5/16/2019	FY 2019 Infra. Program (LIP)	2,000,000.00	-	1,980,000.00	Construction of Multi Purpose Building
19BB0048	12	Construction of Multi-Purpose Building Phase II, Brgy. Diona Sinungan, Santa Ana, Cagayan	Construction Section	No	Public Bidding	3/27/2019	4/16/2019	6/25/2019	6/26/2019	FY 2019 Infra. Program (LIP)	2,000,000.00	-	1,980,000.00	Construction of Multi Purpose Building
19BB0049	13	Construction of Multi-Purpose Building, Bangag Elementary School, Bangag, Aparri, Cagayan	Construction Section	No	Public Bidding	3/27/2019	4/16/2019	6/25/2019	6/26/2019	FY 2019 Infra. Program (LIP)	2,000,000.00	-	1,980,000.00	Construction of Multi Purpose Building
19BB0050	14	Construction/ Rehabilitation of Multi-Purpose Building (Gymnasium), Camalanuigan National High School, Brgy. Dugo, Camalanuigan, Cagayan	Construction Section	Yes	Public Bidding	11/28/2018	12/18/2018	6/25/2019	6/26/2019	FY 2019 Infra. Program (LIP)	2,000,000.00	-	1,980,000.00	Construction of Multi Purpose Building
19BB0051	15	Rehab./Major Repair of Multi-purpose building-Improvement of Multi-Purpose Building (Multi-Purpose Center) Phase IV, Brgy. Sta. Clara, Santa Ana, Cagayan	Construction Section	Yes	Public Bidding	11/16/2018	12/6/2018	6/25/2019	6/26/2019	FY 2019 Infra. Program (LIP)	2,000,000.00	-	1,980,000.00	Rehab./Major Repair of Multi-purpose building
19BB0052	16	Rehab./Major Repair of Multi-purpose Building-Rehabilitation of Multi-Purpose Building (Gymnasium), Brgy. Mabuno, Gattaran, Cagayan	Construction Section	Yes	Public Bidding	12/7/2018	12/27/2018	6/25/2019	6/26/2019	FY 2019 Infra. Program (LIP)	2,000,000.00	-	1,980,000.00	Rehab./Major Repair of Multi-purpose building
19BB0053	17	Rehab./Major Repair of Multi-purpose Building-Rehabilitation of Multi-Purpose Building (Gymnasium), Brgy. Piña Este, Gattaran, Cagayan	Construction Section	No	Public Bidding	3/27/2019	4/16/2019	6/25/2019	6/26/2019	FY 2019 Infra. Program (LIP)	2,000,000.00	-	1,980,000.00	Rehab./Major Repair of Multi-purpose building

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19BB0054	18	Rehab./Major Repair of Multi-purpose Building- Rehabilitation of Multi-Purpose Building (Gymnasium), Brgy. Sta. Clara, Gonzaga, Cagayan	Construction Section	Yes	Public Bidding	11/7/2018	11/27/2018	6/25/2019	6/26/2019	FY 2019 Infra Program (LIP)	2,000,000.00	-	1,980,000.00	Rehab./Major Repair of Multi- purpose building
		Flood Control Structures/ Facilities Local Infrastructure Program												
19BB0086	19	Local Infrastructure Program-Flood Control and Drainage- Flood Control Structures/Facilities – Construction of Concrete Revetment on steel sheet piles and hexapod along Cagayan River, Tocalana, Lal-lo, Cagayan	Construction Section	No	Public Bidding	6/19/2019	7/16/2019	7/26/2019	7/26/2019	FY 2019 Infra. Program (LIP)	25,000,000.00	-	24,750,000.00	Construction of Concrete Revetment on Steel Sheet Piles and Hexapod
19BB0055	20	Local Program-Flood Control Drainage-Flood Control Structures/Facilities – Local Infrastructure Program – Construction of Flood Mitigation Structure – Construction of River Control, Brgy Cullit, Gattaran, Cagayan	Construction Section	Yes	Public Bidding	9/28/2018	10/18/2018	5/15/2019	5/16/2019	FY 2019 Infra Program (LIP)	10,000,000.00	-	9,800,000.00	Construction of Flood Mitigation Structure
19BB0089	21	Local Program-Flood Control Drainage-Flood Control Structures/Facilities – Local Infrastructure Program – Construction of Sea Wall (Phase I), Buguey, Cagayan	Construction Section	No	Public Bidding	7/24/2019	8/13/2019	8/22/2019	8/23/2019	FY 2019 Infra Program (LIP)	50,000,000.00	-	49,500,000.00	Construction of Flood Mitigation Structure
		Local Roads												
		Construction/ Repair/ Rehabilitation/ Improvement of Various Infrastructure including Local Projects												
		Local Infrastructure Program												
19BB0090	22	Local Roads and Bridges – Local Infrastructure Program – Concreting of Barangay Road of Tubungan Este Calaoagan Dakkel Road via Tagumay and Palagao Sur, Gattaran, Cagayan	Construction Section	No	Public Bidding	6/19/2019	7/23/2019	8/1/2019	8/2/2019	FY 2019 Infra. Program (LIP)	50,000,000.00	-	49,000,000.00	Construction of Concrete Road
19BB0091	23	Local Roads and Bridges – Local Infrastructure Program – Concreting of Road, Brgy. Remus, Baggao, Cagayan	Construction Section	No	Public Bidding	7/24/2019	8/13/2019	8/22/2019	8/23/2019	FY 2019 Infra Program (LIP)	1,000,000.00	-	1,000,000.00	Construction of Concrete Road
19BB0056	24	Local Roads and Bridges – Local Infrastructure Program – Construction of Concrete Road – Construction of Barangay Road (Road Opening of Termoy to Common Road), Brgy. Dungeg, Sta. Ana, Cagayan	Construction Section	Yes	Public Bidding	10/31/2018	11/20/2018	5/15/2019	5/16/2019	FY 2019 Infra. Program (LIP)	2,000,000.00	-	1,980,000.00	Construction of Concrete Road
19BB0057	25	Local Program-Local Roads and Bridges-Local Road-Local Infrastructure Program-Construction of Concrete Road- Construction of Barangay Road Barangay Visitacion, Sta. Ana, Cagayan	Construction Section	No	Public Bidding	3/27/2019	4/16/2019	5/15/2019	5/16/2019	FY 2019 Infra. Program (LIP)	2,000,000.00	-	1,980,000.00	Construction of Concrete Road

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19BB0058	26	Local Program-Local Roads and Bridges-Local Road-Local Infrastructure Program-Construction of Concrete Road-Construction of Barangay Road in front of Bagunot Elementary School, Brgy. Bagunot, Baggao, Cagayan	Construction Section	No	Public Bidding	3/27/2019	4/16/2019	5/15/2019	5/16/2019	FY 2019 Infra Program (LIP)	3,000,000.00	-	2,970,000.00	Construction of Concrete Road
19BB0059	27	Local Program-Local Road & Bridges-Local Roads-Local Infra Program-Construction of Concrete Road-Construction of Barangay Road in front of Barangay Hall Zone 2, Brgy. L. Adviento, Gattaran, Cagayan	Construction Section	No	Public Bidding	6/19/2019	7/9/2019	9/16/2019	9/17/2019	FY 2019 Infra. Program (LIP)	2,000,000.00	-	1,980,000.00	Construction of Concrete Road
19BB0060	28	Local Program-Local Roads and Bridges-Local Road-Local Infrastructure Program-Construction of Concrete Road-Construction of Barangay Road in front of San Vicente Elementary School Brgy. San Vicente, Baggao, Cagayan	Construction Section	Yes	Public Bidding	9/21/2018	10/11/2018	5/15/2019	5/16/2019	FY 2019 Infra. Program (LIP)	3,000,000.00	-	2,970,000.00	Construction of Concrete Road
19BB0061	29	Local Roads and Bridges – Local Infrastructure Program – Construction of Concrete Road – Construction of Barangay Road Brgy. Buyun, Sta. Teresita, Cagayan	Construction Section	Yes	Public Bidding	10/31/2018	11/20/2018	5/15/2019	5/16/2019	FY 2019 Infra Program (LIP)	3,000,000.00	-	2,970,000.00	Construction of Concrete Road
19BB0062	30	Local Road & Bridges-Local Roads-Local Infra Program-Construction of Concrete Road-Construction of Barangay Road, Brgy. Casagan, Santa Ana, Cagayan	Construction Section	No	Public Bidding	3/27/2019	4/16/2019	5/15/2019	5/16/2019	FY 2019 Infra. Program (LIP)	2,000,000.00	-	1,980,000.00	Construction of Concrete Road
19BB0063	31	Local Road & Bridges-Local Roads-Local Infra Program-Construction of Concrete Road-Construction of Barangay Road, Brgy. Casicallan Norte, Gattaran, Cagayan	Construction Section	No	Public Bidding	3/27/2019	4/16/2019	5/15/2019	5/16/2019	FY 2019 Infra. Program (LIP)	3,000,000.00	-	2,970,000.00	Construction of Concrete Road
19BB0064	32	Local Road & Bridges-Local Roads-Local Infra Program-Construction of Concrete Road-Construction of Barangay Road, Brgy. Imurung Baggao, Cagayan	Construction Section	Yes	Public Bidding	9/21/2018	10/11/2018	5/15/2019	5/16/2019	FY 2019 Infra. Program (LIP)	2,000,000.00	-	1,980,000.00	Construction of Concrete Road
19BB0065	33	Local Road & Bridges-Local Roads-Local Infra Program-Construction of Concrete Road-Construction of Barangay Road, Brgy. Taligan, Gattaran, Cagayan	Construction Section	Yes	Public Bidding	9/21/2018	10/11/2018	5/15/2019	5/16/2019	FY 2019 Infra Program (LIP)	2,000,000.00	-	1,980,000.00	Construction of Concrete Road
19BB0066	34	Local Road & Bridges-Local Roads-Local Infra Program-Construction of Concrete Road-Construction of Barangay Road, Zone 3, Brgy. Bitag Pequeno, Baggao, Cagayan	Construction Section	Yes	Public Bidding	9/21/2018	10/11/2018	5/15/2019	5/16/2019	FY 2019 Infra. Program (LIP)	3,000,000.00	-	2,970,000.00	Construction of Concrete Road
19BB0067	35	Local Road & Bridges-Local Roads-Local Infra Program-Construction of Concrete Road-Construction of Barangay Road, Zone II, Brgy. Sta. Cruz, Santa Ana, Cagayan	Construction Section	No	Public Bidding	3/27/2019	4/16/2019	5/15/2019	5/16/2019	FY 2019 Infra. Program (LIP)	2,000,000.00	-	1,980,000.00	Construction of Concrete Road
19BB0068	36	Local Road & Bridges-Local Roads-Local Infra Program-Construction of Concrete Road-Construction of Manuel Go Road from Zone 3 to Zone 7, Brgy. Imurung, Baggao, Cagayan	Construction Section	Yes	Public Bidding	9/21/2018	10/11/2018	5/15/2019	5/16/2019	FY 2019 Infra Program (LIP)	2,000,000.00	-	1,980,000.00	Construction of Concrete Road

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19BB0069	37	Local Road & Bridges-Local Roads-Local Infra Program- Construction of Concrete Road-Construction of Riprap Protection of Brgy. Road, Brgy. Bulala Sur, Aparri, Cagayan	Construction Section	No	Public Bidding	3/27/2019	4/16/2019	5/15/2019	5/16/2019	FY 2019 Infra Program (LIP)	2,000,000.00	-	1,980,000.00	Construction of Riprap Protection
19BB0092	38	Construction/Improvement of Multi-Purpose Bldg at Brgy. Minanga, Gonzaga, Cagayan (VIILP)	Construction Section	No	Public Bidding	6/19/2019	7/16/2019	7/25/2019	7/26/2019	FY 2019 Infra. Program (LIP)	2,000,000.00	-	1,960,000.00	Construction of Multi- Purpose Building
		Local Roads and Bridges / Local Roads												
19BB0087	39	Local Road & Bridges-Local Roads-Concreting of Brgy. Sta. Clara Road leading to Mount Cagua, Gonzaga, Cagayan	Construction Section	No	Public Bidding	5/17/2019	6/6/2019	6/25/2019	6/26/2019	FY 2019 Infra. Program	30,000,000.00	-	29,400,000.00	Construction of Concrete Road
19BB0093	40	Local Program-Local Road & Bridges - Local Roads -- Construction/Repair/ Rehabilitation/Improvement of various Infrastructure including Local Projects - Construction of Concrete Road - Concreting of Naguillian Road, Brgy. Naguillan, Lal-lo, Cagayan	Construction Section	No	Public Bidding	6/19/2019	7/16/2019	7/25/2019	7/26/2019	FY 2019 Infra Program (LIP)	10,000,000.00	-	9,900,000.00	Construction of Concrete Road
19BB0094	41	Local Program-Local Road & Bridges - Local Roads -- Construction/Repair/ Rehabilitation/Improvement of various Infrastructure including Local Projects - Construction of Concrete Road - Concreting of Road, Brgy. Calantac, Alcala, Cagayan	Construction Section	No	Public Bidding	6/19/2019	7/16/2019	7/25/2019	7/26/2019	FY 2019 Infra Program (LIP)	10,000,000.00	-	9,900,000.00	Construction of Concrete Road
19BB0095	42	Local Program-Local Road & Bridges - Local Roads -- Construction/Repair/ Rehabilitation/Improvement of various Infrastructure including Local Projects - Construction of Concrete Road - Concreting of Road, Brgy. Masin, Alcala, Cagayan	Construction Section	No	Public Bidding	6/19/2019	7/16/2019	7/25/2019	7/26/2019	FY 2019 Infra. Program (LIP)	10,000,000.00	-	9,800,000.00	Construction of Concrete Road
19BB0096	43	Local Road & Bridges-Local Roads-Concreting of Tubungan Este Road, Brgy. Tubungan Este, Gattaran, Cagayan	Construction Section	No	Public Bidding	6/19/2019	7/16/2019	8/1/2019	8/2/2019	FY 2019 Infra. Program (LIP)	8,000,000.00	-	7,840,000.00	Construction of Concrete Road
19BB0097	44	Local Program-Local Road & Bridges - Local Roads -- Construction/Repair/ Rehabilitation/Improvement of various Infrastructure including Local Projects - Construction of Concrete Road - Construction of Road at Brgy. Cagoran, Lal-lo, Cagayan	Construction Section	No	Public Bidding	6/19/2019	7/16/2019	7/25/2019	7/26/2019	FY 2019 Infra Program (LIP)	2,000,000.00	-	1,980,000.00	Construction of Concrete Road
19BB0098	45	Local Program-Local Road & Bridges - Local Roads -- Construction/Repair/Rehabilitation/Improvement of various Infrastructure including Local Projects - Construction of Concrete Road - Construction of Road, Brgy. Fabrica, Lal- lo, Cagayan	Construction Section	No	Public Bidding	6/19/2019	7/16/2019	7/25/2019	7/26/2019	FY 2019 infra. Program (LIP)	5,000,000.00	-	4,960,000.00	Construction of Concrete Road

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19BB0099	46	Local Program-Local Road & Bridges-Local Roads – Construction/Repair/Rehabilitation/Improvement of various Infrastructure including Local Projects – Construction of Road, Brgy. Logac, Lal-lo, Cagayan	Construction Section	No	Public Bidding	6/19/2019	7/16/2019	7/25/2019	7/26/2019	FY 2019 Infra. Program (LIP)	5,000,000.00	-	4,950,000.00	Construction of Concrete Road
		Local Infrastructure Program Buildings and other Structures Multi-Purpose / Facilities												
19BB0100	47	Local Infrastructure Program Buildings-Completion of Multi-Purpose Building, Zone 7, Brgy. Afusing Daga, Alcala, Cagayan	Construction Section	No	Public Bidding	7/3/2019	7/23/2019	8/1/2019	8/2/2019	FY 2019 Infra. Program (LIP)	1,000,000.00	-	1,000,000.00	Construction of Multi-Purpose Building
19BB0101	48	Local Infrastructure Program Buildings-Construction (Completion) of Multi-Purpose Building (School Gymnasium) at Alcala East Central School, Centro Norte, Alcala, Cagayan	Construction Section	No	Public Bidding	6/19/2019	7/16/2019	9/16/2019	9/17/2019	FY 2019 Infra. Program (LIP)	2,000,000.00	-	1,980,000.00	Construction of Multi-Purpose Building
19BB0102	49	Local Infrastructure Program Buildings-Construction of Multi-Purpose Building, Brgy. Annayatan, Baggao, Cagayan	Construction Section	No	Public Bidding	6/19/2019	7/16/2019	7/25/2019	7/26/2019	FY 2019 Infra. Program (LIP)	3,000,000.00	-	2,970,000.00	Construction of Multi-Purpose Building
19BB0103	50	Local Infrastructure Program Buildings-Construction of Multi-Purpose Building, Brgy. Binalan, Aparri, Cagayan	Construction Section	No	Public Bidding	8/7/2019	8/27/2019	9/16/2019	9/17/2019	FY 2019 Infra. Program (LIP)	1,000,000.00	-	1,000,000.00	Construction of Multi-Purpose Building
19BB0104	51	Local Infrastructure Program Buildings-Improvement of Multi-Purpose Building (Barangay Hall) Brgy. Centro West, Sta. Teresita, Cagayan	Construction Section	No	Public Bidding	7/3/2019	7/23/2019	8/1/2019	8/2/2019	FY 2019 Infra. Program (LIP)	1,000,000.00	-	1,000,000.00	Construction of Multi-Purpose Building
19BB0105	52	Local Infrastructure Program Buildings-Improvement of Multi-Purpose Building (Barangay Hall), Brgy. Ipil, Gonzaga, Cagayan	Construction Section	No	Public Bidding	7/3/2019	7/23/2019	8/1/2019	8/2/2019	FY 2019 Infra. Program (LIP)	1,000,000.00	-	1,000,000.00	Construction of Multi-Purpose Building
19BB0106	53	Local Infrastructure Program Buildings-Improvement of Multi-Purpose Building (Day Care Center), Brgy. Bagumbayan, Lallo, Cagayan	Construction Section	No	Public Bidding	6/19/2019	7/16/2019	8/30/2019	9/2/2019	FY 2019 Infra. Program (LIP)	1,000,000.00	-	1,000,000.00	Construction of Multi-Purpose Building
19BB0107	54	Local Infrastructure Program Buildings-Improvement of Multi-Purpose Building (Gymnasium) at Ziminila Elementary School, Camalaniugan, Cagayan	Construction Section	No	Public Bidding	7/24/2019	8/13/2019	8/22/2019	8/23/2019	FY 2019 Infra. Program (LIP)	1,000,000.00	-	1,000,000.00	Construction of Multi-Purpose Building
19BB0108	55	Local Infrastructure Program Buildings-Improvement of Multi-Purpose Building, Brgy. Centro, Buguey, Cagayan	Construction Section	No	Public Bidding	8/7/2019	8/27/2019	8/30/2019	9/2/2019	FY 2019 Infra. Program (LIP)	1,000,000.00	-	1,000,000.00	Construction of Multi-Purpose Building
19BB0109	56	Local Infrastructure Program Buildings-Improvement of Multi-Purpose Building, Brgy. Guising, Gattaran, Cagayan	Construction Section	No	Public Bidding	8/7/2019	8/27/2019	9/16/2019	9/17/2019	FY 2019 Infra. Program (LIP)	1,000,000.00	-	1,000,000.00	Construction of Multi-Purpose Building
19BB0085	57	Local Program-Flood Control and Drainage- Flood Control Structures/Facilities – Local Infrastructure Program – Construction of Flood Control Project along Apagonan River, Brgy. Macanaya, Aparri, Cagayan	Construction Section	No	Public Bidding	5/17/2019	6/6/2019	6/25/2019	6/26/2019	FY 2019 Infra. Program (LIP)	5,000,000.00	-	4,950,000.00	Construction of Flood Mitigation Structure
		Flood Control and Drainage Flood Control Structures / Facilities												

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					Advertisement / Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOE	CO		
19BB0110	58	Flood Control and Drainage Flood Control Structures / Facilities - Flood Mitigation of the Appagonan River and its confluence along Cagayan River (Phase 1), Aparri, Cagayan	Construction Section	No	Public Bidding	8/7/2019	8/27/2019	9/27/2019	9/30/2019	FY 2019 Infra Program	30,000,000.00	-	29,400,000.00	Construction of Flood Mitigation Structure
19BB0111	59	Flood Control and Drainage Flood Control Structures / Facilities - Flood Mitigation of the Appagonan River and its confluence along Cagayan River (Phase 2), Aparri, Cagayan	Construction Section	No	Public Bidding	8/7/2019	8/27/2019	9/27/2019	9/30/2019	FY 2019 Infra Program	30,000,000.00	-	29,400,000.00	Construction of Flood Mitigation Structure
19BB0112	60	Flood Control and Drainage Flood Control Structures / Facilities - Flood Mitigation of the Appagonan River and its confluence along Cagayan River (Phase 4), Aparri, Cagayan	Construction Section	No	Public Bidding	8/7/2019	8/27/2019	9/27/2019	9/30/2019	FY 2019 Infra Program	35,000,000.00	-	34,300,000.00	Construction of Flood Mitigation Structure
Local Roads and Bridges														
19BB0113	61	Local Roads and Bridges-Local Roads-Concreting of Road (M.H. Del Pilar Street), Brgy. Centro, Sta. Ana, Cagayan	Construction Section	No	Public Bidding	7/3/2019	7/23/2019	8/1/2019	8/2/2019	FY 2019 Infra Program (LIP)	1,000,000.00	-	1,000,000.00	Construction of Concrete Road
19BB0114	62	Local Roads and Bridges-Local Roads-Concreting of Road, Zone 2, Brgy. Tallang, Baggao, Cagayan	Construction Section	No	Public Bidding	6/19/2019	7/16/2019	7/25/2019	7/26/2019	FY 2019 Infra Program (LIP)	1,000,000.00	-	1,000,000.00	Construction of Concrete Road
19BB0115	63	Local Roads and Bridges-Local Roads-Local Infrastructure Program- Construction of Concrete Road-Concreting of Rosario Road, Brgy. Rosario, Lal-lo, Cagayan	Construction Section	No	Public Bidding	6/19/2019	7/16/2019	7/25/2019	7/26/2019	FY 2019 Infra Program (LIP)	5,000,000.00	-	4,900,000.00	Construction of Concrete Road

Submitted by:

ALFONSO H. BACLIQ, JR.
Engineer III
Procurement Officer

Recommended by:

FELISA M. SALVADOR
Chief, Planning & Design Section
BAC, Chairperson

APPROVED BY:

JAMES FERRER
OIC- District Engineer p

Aparri, Cagayan

UPDATED FINAL ANNUAL PROCUREMENT PLAN (APP) FY 2019 - CONSULTING SERVICES

Contract ID	PROGRAMS / ACTIVITIES / PROJECTS	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks Brief description of Program Project	
					Advertisement/ Posting of IB	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOE	CO		
Region II														
Cagayan 1st District Engineering Office														
CAGAYAN FIRST														
											1,260			
											1,260,000			
6	District Engineering Office/ District Engineering Office													
19BB0124	Subsurface Exploration for Local Program-Flood Control and Drainage- Flood Control Structure/Facilities - Local Infrastructure Program - Construction of Sea Wall (Phase I), Buguey, Cagayan	Planning and Design Section	Yes	Public Bidding	8/2/2019	8/22/2019	9/3/2019	9/4/2019	FY 2019 Infra. Program	210,000.00	-	210,000.00	Soil Exploration	
19BB0125	Subsurface Exploration for Local Program-Flood Control and Drainage-Flood Control Structures/Facilities - Local Infrastructure Program - Construction of Concrete Revetment on Steel Sheet Piles and Hexapod along Cagayan River Basin, Tocalana, Lal-lo, Cagayan	Planning and Design Section	Yes	Public Bidding	8/2/2019	8/22/2019	9/3/2019	9/4/2019	FY 2019 Infra Program	210,000.00	-	210,000.00	Soil Exploration	
19BB0126	Subsurface Exploration for Local Program-Flood Control and Drainage - Flood Control Structures/Facilities - Local Infrastructure Program - Construction of Flood Control Project along Apagonan River, Brgy. Macanaya, Aparri, Cagayan	Planning and Design Section	Yes	Public Bidding	8/2/2019	8/22/2019	9/3/2019	9/4/2019	FY 2019 Infra Program	210,000.00	-	210,000.00	Soil Exploration	
19BB0127	Subsurface Exploration for Local Program-Flood Control and Drainage - Flood Control Structures/Facilities - Local Infrastructure Program - Flood Mitigation of the Apagonan River and its Confluence along Cagayan River (Phase 1), Aparri, Cagayan	Planning and Design Section	Yes	Public Bidding	8/2/2019	8/22/2019	9/3/2019	9/4/2019	FY 2019 Infra. Program	210,000.00	-	210,000.00	Soil Exploration	
19BB0128	Subsurface Exploration for Local Program-Flood Control and Drainage - Flood Control Structures/Facilities - Local Infrastructure Program - Flood Mitigation of the Apagonan River and its Confluence along Cagayan River (Phase 2), Aparri, Cagayan	Planning and Design Section	Yes	Public Bidding	8/2/2019	8/22/2019	9/3/2019	9/4/2019	FY 2019 Infra Program	210,000.00	-	210,000.00	Soil Exploration	
19BB0129	Subsurface Exploration for Local Program-Flood Control and Drainage - Flood Control Structures/Facilities - Local Infrastructure Program - Flood Mitigation of the Apagonan River and its Confluence along Cagayan River (Phase 4), Aparri, Cagayan	Planning and Design Section	Yes	Public Bidding	8/2/2019	8/22/2019	9/3/2019	9/4/2019	FY 2019 Infra. Program	210,000.00	-	210,000.00	Soil Exploration	

Submitted by:

ALFONSO H. BACLIG, JR.
Engineer II
Procurement Officer

Recommended by:

FELISA M. SALVADOR
Chief, Planning and Design Section
BAC, Chairperson

APPROVED BY:

JAMES P. FERRER
OIC - District Engineer



Republic of the Philippines
 DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
CAGAYAN FIRST
DISTRICT ENGINEERING OFFICE
 Regional Office 02
 Aparri, Cagayan

UPDATED FINAL ANNUAL PROCUREMENT PLAN- NON CSE FOR FY 2019

Ref. No.	Procurement Program/Project	PMO/IU/ EU	Procurement Method	Schedule for each Procurement Activity			Contract Signing	Source of Fund	Estimated Budget			Remarks (brief) description of Program/Project
				Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award			Total	MOOE	CO	
A. AVAILABLE AT PROCUREMENT SERVICE STORES												
	INFORMATION & COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES First Quarter Second Quarter Third Quarter Fourth Quarter		Competitive Bidding					EAO				
	OFFICE EQUIPMENT & ACCESSORIES AND SUPPLIES First Quarter Second Quarter Third Quarter Fourth Quarter		- do-					EAO				
	ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES First Quarter Second Quarter Third Quarter Fourth Quarter		- do-					EAO				
	OTHER SOFTWARE First Quarter Second Quarter Third Quarter Fourth Quarter		- do-					EAO				
PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES												
	COMMON OFFICE EQUIPMENT First Quarter Second Quarter Fourth Quarter		Shopping	2/12/2019 11/19/2019	2/19/2019 11/26/2019	4/2/2019 12/2/2019	4/3/2019 12/3/2019	EAO	91,320.00 154,000.00			



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				Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award			Total	MOOE	CO	
	OFFICE EQUIPMENT & ACCESSORIES AND SUPPLIES First Quarter Third Quarter Fourth Quarter		Shopping	3/13/2019 6/27/2019 11/6/2019	3/19/2019 7/4/2019 11/12/2019	4/2/2019 7/23/2019 11/18/2019	4/3/2019 7/24/2019 11/19/2019	EAO	266,942.00 171,380.00 446,160.00			
	PAPER MATERIALS & PRODUCTS First Quarter Second Quarter Third Quarter Fourth Quarter		Competitive Bidding					EAO				
	FURNITURE & FIXTURES First Quarter Fourth Quarter		Shopping	11/13/2019	11/19/2019	11/25/2019	11/26/2019	EAO	134,376.00			
	COMPUTER SUPPLIES First Quarter Second Quarter Third Quarter Fourth Quarter		Shopping	2/7/2019 8/6/2019	2/14/2019 8/13/2019	4/2/2019 8/28/2019	4/3/2019 8/29/2019	EAO	264,260.00 80,800.00			
	COMMON ICT EQUIPMENT First Quarter Second Quarter Third Quarter Fourth Quarter		Shopping	2/12/2019 12/11/2019	2/19/2019 12/17/2019	2/23/2019 12/19/2019	2/25/2019 12/20/2019	EAO	407,940.00 1,186,275.00			
	CONSUMABLES		Shopping					EAO				
OTHER CATEGORIES												
	ASPHALT First Quarter Second Quarter Third Quarter Fourth Quarter		Shopping	2/7/2019 4/10/2019 9/12/2019	2/14/2019 4/16/2019 9/19/2019	4/2/2019 4/24/2019 9/26/2019	4/3/2019 4/26/2019 9/27/2019	Maintenance Fund 2019	1,480,048.50 2,476,960.50 1,983,187.50			



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Ref. No.	Procurement Program/Project	PMO/IU/ EU	Procurement Method	Schedule for each Procurement Activity			Contract Signing	Source of Fund	Estimated Budget			Remarks (brief) description of Program/Project
				Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award			Total	MOOE	CO	
	BOAT First Quarter Second Quarter Third Quarter Fourth Quarter		Shopping					Maintenance Fund 2019				
				12/13/2019	12/19/2019	12/26/2019	12/27/2019		217,800.00			
	SPARE PARTS/MAINTENANCE OF VEHICLES/EQUIPMENT/BUILDING First Quarter Second Quarter Third Quarter Fourth Quarter		Shopping					Maintenance Fund 2019				
				5/23/2019	5/30/2019	6/4/2019	6/5/2019		149,111.00			
				11/19/2019	11/26/2019	12/2/2019	12/3/2019		357,713.00			
	SHOP EQUIPMENT AND TOOLS First Quarter Second Quarter Third Quarter Fourth Quarter		Public Bidding					Maintenance Fund 2019				
				3/26/2019	4/2/2019	4/5/2020	4/8/2020		3,467,811.65			
	FUEL & LUBRICANTS First Quarter Second Quarter Fourth Quarter Fourth Quarter							Maintenance Fund 2019				
			Shopping	9/27/2019	10/3/2019	10/9/2019	10/10/2019		375,260.80			
			Public Bidding	11/18/2019	12/5/2019	12/13/2019	12/16/2019		21,259,618.22			
	CONSTRUCTION SUPPLIES & MATERIALS First Quarter Second Quarter Third Quarter Fourth Quarter		Shopping					Maintenance Fund 2019				
				3/26/2019	4/2/2019	4/5/2020	4/8/2020		2,099,986.88			
				8/22/2019	8/29/2019	9/4/2019	9/5/2019		930,119.33			
	LABORATORY EQUIPMENT First Quarter Third Quarter Fourth Quarter		Shopping					EAO				
				12/11/2019	12/17/2019	12/19/2019	12/20/2019		80,000.00			



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Ref. No.	Procurement Program/Project	PMO/IU/ EU	Procurement Method	Schedule for each Procurement Activity			Contract Signing	Source of Fund	Estimated Budget			Remarks (brief) description of Program/Project	
				Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award			Total	MOOE	CO		
	AIR CONDITIONING UNIT		Shopping										
	First Quarter			3/13/2019	3/19/2019	4/2/2019	4/3/2019	EAO	56,000.00				
	Third Quarter												
	Fourth Quarter												
	PERSONAL PROTECTIVE EQUIPMENT		Shopping										
	First Quarter			2/7/2019	2/14/2019	4/2/2019	4/3/2019	EAO	509,440.00				
	Third Quarter			6/27/2019	7/4/2019	7/23/2019	7/24/2019	Maintenance	454,500.30				
	Fourth Quarter			10/23/2019	10/29/2019	11/6/2019	11/7/2019	Fund 2019	791,730.50				
	HANDTOOLS		Shopping										
	First Quarter							Maintenance					
	Second Quarter			4/9/2019	4/16/2019	4/24/2019	4/25/2019	Fund 2019	223,174.00				
	Fourth Quarter												
	AGGREGATE SUB SURFACE COURSE		Shopping										
	First Quarter							Maintenance					
	Second Quarter			4/10/2019	4/16/2019	4/24/2019	4/25/2019	Fund 2019	947,750.57				
	Third Quarter			7/19/2019	7/25/2019	7/30/2019	7/31/2019		983,346.33				
	Fourth Quarter			10/3/2019	10/8/2019	10/11/2019	10/14/2019		845,735.43				
	PAINTS/ REFLECTORIZED PAINTS AND ACCESSORIES		Public Bidding										
	First Quarter			1/31/2019	2/21/2019	3/2/2019	3/3/2019	Maintenance	2,988,554.97				
	Second Quarter			4/3/2019	4/23/2019	4/30/2019	5/2/2019	Fund 2019	9,800,830.92				
	Third Quarter												
	Fourth Quarter			9/18/2019	10/8/2019	10/15/2019	10/16/2019		3,980,356.20				
								TOTAL	59,662,489.60				
	CONTINGENCY 10%			For consolidation						5,966,248.96			
				GRAND TOTAL						65,628,738.56			

Submitted by:

ALFONSO H. BACLAG, JR.
 Procurement Officer

Recommended Approval:

PEDRITO R. BAUTISTA
 OIC- Assistant District Engineer

APPROVED:

JAMES P. FERRER
 OIC, District Engineer