

**FINAL ANNUAL PROCUREMENT PLAN (APP) FOR CY 2019 - GOODS AND SERVICES**

March 26, 2019

District: Bukidnon 2nd Engineering District

No	Contract Name Description	Procurement Method	ABC (in Pesos)	Procurement Schedule						
				Pre-Procurement Conference	Advertisement	Pre-Bid Conference	Submission/ Receipt of Bids	Bid Evaluation	Post-qualification	Award of Contract
<b>Maintenance Section</b>										
<b>Common Office Supplies/Computer Supplies/Consumables:</b>										
	1ST QUARTER	SVP (GOODS)	92,700.00		2/7-15/2019		2/15/2019	2/18/2019		2/21/2019
	2ND QUARTER	SVP (GOODS)	89,950.00		4/30-5/9/2019		5/9/2019	5/10/2019		6/4/2019
	3RD QUARTER	SVP (GOODS)	326,700.00		9/12-18/2019		9/18/2019	9/19/2019		8/13/2019
	4TH QUARTER	SVP (GOODS)	112,900.00		11/5-11/2019		11/11/2019	11/12/2019		12/2/2019
<b>Resource Requirements for Routine Maintenance:</b>										
	1ST QUARTER	SVP (GOODS)	170,000.00		2/7-15/2019		2/15/2019	2/18/2019		2/21/2019
	2ND QUARTER	SVP (GOODS)	611,420.00		4/30-5/9/2019		5/9/2019	5/10/2019		6/4/2019
	3RD QUARTER	SVP (GOODS)	516,400.00		9/12-18/2019		9/18/2019	9/19/2019		8/13/2019
	4TH QUARTER	SVP (GOODS)	3,098,830.00		11/5-11/2019		11/11/2019	11/12/2019		12/2/2019
<b>Spare Parts:</b>										
	1ST QUARTER	SVP (GOODS)	1,627,684.00		2/7-15/2019		2/15/2019	2/18/2019		2/21/2019
	2ND QUARTER	SVP (GOODS)	1,309,420.00		4/30-5/9/2019		5/9/2019	5/10/2019		6/4/2019
	3RD QUARTER	SVP (GOODS)	1,275,670.00		9/12-18/2019		9/18/2019	9/19/2019		8/13/2019
	4TH QUARTER	SVP (GOODS)	975,860.00		11/5-11/2019		11/11/2019	11/12/2019		12/2/2019
<b>FINE SAND:</b>										
	1ST QUARTER	SVP (GOODS)	225,000.00		2/7-15/2019		2/15/2019	2/18/2019		2/21/2019
	2ND QUARTER	SVP (GOODS)	225,000.00		4/30-5/9/2019		5/9/2019	5/10/2019		6/4/2019
	3RD QUARTER	SVP (GOODS)	225,000.00		9/12-18/2019		9/18/2019	9/19/2019		8/13/2019
	4TH QUARTER	SVP (GOODS)	225,000.00		11/5-11/2019		11/11/2019	11/12/2019		12/2/2019

<b>Crack &amp; Joint Sealing of concrete pavement</b>									
	1ST QUARTER	SVP (GOODS)	750,000.00		2/7-15/2019		2/15/2019	2/18/2019	2/21/2019
	2ND QUARTER	SVP (GOODS)	750,000.00		4/30-5/9/2019		5/9/2019	5/10/2019	6/4/2019
	3RD QUARTER	SVP (GOODS)	750,000.00		9/12-18/2019		9/18/2019	9/19/2019	8/13/2019
	4TH QUARTER	SVP (GOODS)	750,000.00		11/5-11/2019		11/11/2019	11/12/2019	12/2/2019
<b>Drainage Maintenance:</b>									
	1ST QUARTER	SVP (GOODS)	250,000.00		2/7-15/2019		2/15/2019	2/18/2019	2/21/2019
	2ND QUARTER	SVP (GOODS)	250,000.00		4/30-5/9/2019		5/9/2019	5/10/2019	6/4/2019
	3RD QUARTER	SVP (GOODS)	250,000.00		9/12-18/2019		9/18/2019	9/19/2019	8/13/2019
	4TH QUARTER	SVP (GOODS)	250,000.00		11/5-11/2019		11/11/2019	11/12/2019	12/2/2019
<b>Traffic Services:</b>									
	1ST QUARTER	SVP (GOODS)	2,704,365.25		2/7-15/2019		2/15/2019	2/18/2019	2/21/2019
	2ND QUARTER	SVP (GOODS)	2,704,365.25		4/30-5/9/2019		5/9/2019	5/10/2019	6/4/2019
	3RD QUARTER	SVP (GOODS)	2,704,365.25		9/12-18/2019		9/18/2019	9/19/2019	8/13/2019
	4TH QUARTER	SVP (GOODS)	2,704,365.25		11/5-11/2019		11/11/2019	11/12/2019	12/2/2019
<b>Resurfacing of Unpaved Shoulder (Aggregate Base Course (Item 201))</b>									
	1ST QUARTER	SVP (GOODS)	2,500,000.00		2/7-15/2019		2/15/2019	2/18/2019	2/21/2019
	2ND QUARTER	SVP (GOODS)	2,500,000.00		4/30-5/9/2019		5/9/2019	5/10/2019	6/4/2019
	3RD QUARTER	SVP (GOODS)	2,500,000.00		9/12-18/2019		9/18/2019	9/19/2019	8/13/2019
	4TH QUARTER	SVP (GOODS)	2,500,000.00		11/5-11/2019		11/11/2019	11/12/2019	12/2/2019
<b>Patching of Bituminous Pavement (Bituminous Materials)</b>									
	1ST QUARTER	SVP (GOODS)	750,000.00		2/7-15/2019		2/15/2019	2/18/2019	2/21/2019
	2ND QUARTER	SVP (GOODS)	750,000.00		4/30-5/9/2019		5/9/2019	5/10/2019	6/4/2019
	3RD QUARTER	SVP (GOODS)	750,000.00		9/12-18/2019		9/18/2019	9/19/2019	8/13/2019
	4TH QUARTER	SVP (GOODS)	750,000.00		11/5-11/2019		11/11/2019	11/12/2019	12/2/2019
<b>VEGETATION CONTROL:</b>									
	1ST QUARTER	SVP (GOODS)	54,803.50		2/7-15/2019		2/15/2019	2/18/2019	2/21/2019
	2ND QUARTER	SVP (GOODS)	54,803.50		4/30-5/9/2019		5/9/2019	5/10/2019	6/4/2019
	3RD QUARTER	SVP (GOODS)	54,803.50		9/12-18/2019		9/18/2019	9/19/2019	8/13/2019
	4TH QUARTER	SVP (GOODS)	54,803.50		11/5-11/2019		11/11/2019	11/12/2019	12/2/2019

<b>EMERGENCY PROJECTS:</b>									
	1ST QUARTER	SVP (GOODS)	597,237.50		2/7-15/2019	2/15/2019	2/18/2019		2/21/2019
	2ND QUARTER	SVP (GOODS)	597,237.50		4/30-5/9/2019	5/9/2019	5/10/2019		6/4/2019
	3RD QUARTER	SVP (GOODS)	597,237.50		9/12-18/2019	9/18/2019	9/19/2019		8/13/2019
	4TH QUARTER	SVP (GOODS)	597,237.50		11/5-11/2019	11/11/2019	11/12/2019		12/2/2019
<b>Bridge Structure and Maintenance:</b>									
	1ST QUARTER	SVP (GOODS)	471,501.00		2/7-15/2019	2/15/2019	2/18/2019		2/21/2019
	2ND QUARTER	SVP (GOODS)	471,501.00		4/30-5/9/2019	5/9/2019	5/10/2019		6/4/2019
	3RD QUARTER	SVP (GOODS)	471,501.00		9/12-18/2019	9/18/2019	9/19/2019		8/13/2019
	4TH QUARTER	SVP (GOODS)	471,501.00		11/5-11/2019	11/11/2019	11/12/2019		12/2/2019
<b>ADMINISTRATIVE SECTION/ADE/DE/Procurement Unit/COA Unit:</b>									
<b>Common Office Supplies and Equipment (available at PS)</b>									
	1ST QUARTER	Negotited Procurement thru PS-DBM	45,914.07						
	2ND QUARTER		31,815.95						
	3RD QUARTER		21,179.77						
	4TH QUARTER		35,837.73						
<b>Common Office Supplies and Equipment (not available at PS)</b>									
	1ST QUARTER	SVP (GOODS)	585,821.64		2/7-15/2019	2/15/2019	2/18/2019		2/21/2019
	2ND QUARTER	SVP (GOODS)	780,583.92		4/30-5/9/2019	5/9/2019	5/10/2019		6/4/2019
	3RD QUARTER	SVP (GOODS)	417,921.75		9/12-18/2019	9/18/2019	9/19/2019		8/13/2019
	4TH QUARTER	SVP (GOODS)	503,046.96		11/5-11/2019	11/11/2019	11/12/2019		12/2/2019
<b>Information Technology:</b>									
	2ND QUARTER	SVP (GOODS)	183,175.00		4/30-5/9/2019	5/9/2019	5/10/2019		6/4/2019
	3RD QUARTER	SVP (GOODS)	126,185.09		9/12-18/2019	9/18/2019	9/19/2019		8/13/2019
	4TH QUARTER	SVP (GOODS)	253,175.00		11/5-11/2019	11/11/2019	11/12/2019		12/2/2019

<b>CONSTRUCTION SECTION</b>									
<b>Common Office Supplies/Computer Supplies &amp; Consumables (available at PS):</b>									
	1ST QUARTER	Negotiated Procurement thru PS-DBM	262,653.35						
	2ND QUARTER		418,941.49						
	3RD QUARTER		503,185.46						
	4TH QUARTER		565,337.60						
<b>IT EQUIPMENT AND ACCESSORIES:</b>									
	2ND QUARTER	SVP (GOODS)	131,500.00		9/12-18/2019		9/18/2019	9/19/2019	8/13/2019
<b>SERVICE VEHICLE:</b>									
	2ND QUARTER	PB (GOODS)	1,400,000.00		9/12-18/2019		9/18/2019	9/19/2019	8/13/2019
<b>OTHER CATEGORIES:</b>									
	1ST QUARTER	SVP (GOODS)	796,143.00		2/7-15/2019		2/15/2019	2/18/2019	2/21/2019
	2ND QUARTER	SVP (GOODS)	574,793.00		4/30-5/9/2019		5/9/2019	5/10/2019	6/4/2019
	3RD QUARTER	SVP (GOODS)	569,758.00		9/12-18/2019		9/18/2019	9/19/2019	8/13/2019
	4TH QUARTER	SVP (GOODS)	622,258.00		11/5-11/2019		11/11/2019	11/12/2019	12/2/2019
<b>PLANNING AND DESIGN SECTION:</b>									
<b>Common Office Supplies/Computer Supplies &amp; Consumables (available at PS):</b>									
	1ST QUARTER	Negotiated Procurement thru PS-DBM	198,190.45						
	2ND QUARTER		191,579.22						
	3RD QUARTER		188,912.59						
	4TH QUARTER		196,716.29						
<b>Common Office Supplies/Computer Supplies &amp; Consumables (not available at PS):</b>									
	1ST QUARTER	SVP (GOODS)	1,061,085.00		2/7-15/2019		2/15/2019	2/18/2019	2/21/2019
	2ND QUARTER	SVP (GOODS)	1,193,680.00		4/30-5/9/2019		5/9/2019	5/10/2019	6/4/2019
	3RD QUARTER	SVP (GOODS)	929,400.00		9/12-18/2019		9/18/2019	9/19/2019	8/13/2019
	4TH QUARTER	SVP (GOODS)	1,553,725.00		11/5-11/2019		11/11/2019	11/12/2019	12/2/2019

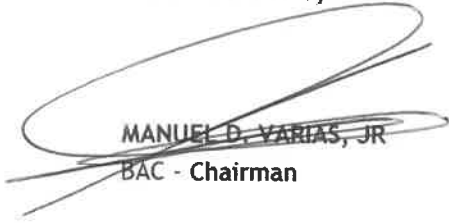
<b>FUEL, OIL &amp; LUBRICANTS:</b>									
	1ST QUARTER	SVP (GOODS)	189,860.00		2/7-15/2019	2/15/2019	2/18/2019		2/21/2019
	2ND QUARTER	SVP (GOODS)	190,160.00		4/30-5/9/2019	5/9/2019	5/10/2019		6/4/2019
	3RD QUARTER	SVP (GOODS)	189,860.00		9/12-18/2019	9/18/2019	9/19/2019		8/13/2019
	4TH QUARTER	SVP (GOODS)	190,160.00		11/5-11/2019	11/11/2019	11/12/2019		12/2/2019
<b>OTHER CATEGORIES:</b>									
	1ST QUARTER	SVP (GOODS)	4,622,696.28		2/7-15/2019	2/15/2019	2/18/2019		2/21/2019
	2ND QUARTER	SVP (GOODS)	87,697.00		4/30-5/9/2019	5/9/2019	5/10/2019		6/4/2019
	3RD QUARTER	SVP (GOODS)	72,697.00		9/12-18/2019	9/18/2019	9/19/2019		8/13/2019
	4TH QUARTER	SVP (GOODS)	127,697.00		11/5-11/2019	11/11/2019	11/12/2019		12/2/2019
<b>QUALITY ASSURANCE SECTION:</b>									
<b>Common Office Supplies/Computer Supplies &amp; Consumables (not available at PS):</b>									
	1ST QUARTER	Negotiated Procurement thru PS-DBM	120,897.52						
	2ND QUARTER		9,960.00						
	3RD QUARTER		132,253.91						
	4TH QUARTER		19,920.00						
<b>Common Office Supplies/Computer Supplies &amp; Consumables (not available at PS):</b>									
	1ST QUARTER	SVP (GOODS)	556,685.82		2/7-15/2019	2/15/2019	2/18/2019		2/21/2019
	3RD QUARTER	SVP (GOODS)	418,485.82		9/12-18/2019	9/18/2019	9/19/2019		8/13/2019
	4TH QUARTER	SVP (GOODS)	258,000.00		11/5-11/2019	11/11/2019	11/12/2019		12/2/2019
<b>Airconditioning Maintenance/Services:</b>									
	1ST QUARTER	SVP (GOODS)	20,000.00		2/7-15/2019	2/15/2019	2/18/2019		2/21/2019
	3RD QUARTER	SVP (GOODS)	20,000.00		9/12-18/2019	9/18/2019	9/19/2019		8/13/2019
<b>Fuel/Oil/Lubricants/Spare Parts and Miscellaneous:</b>									
	1ST QUARTER	SVP (GOODS)	651,049.00		2/7-15/2019	2/15/2019	2/18/2019		2/21/2019
	2ND QUARTER	SVP (GOODS)	138,149.00		4/30-5/9/2019	5/9/2019	5/10/2019		6/4/2019
	3RD QUARTER	SVP (GOODS)	624,449.00		9/12-18/2019	9/18/2019	9/19/2019		8/13/2019
	4TH QUARTER	SVP (GOODS)	112,149.00		11/5-11/2019	11/11/2019	11/12/2019		12/2/2019

FINANCE SECTION:									
2ND QUARTER	SVP (GOODS)	312,373.65		4/30-5/9/2019		5/9/2019	5/10/2019		6/4/2019
3RD QUARTER	SVP (GOODS)	194,438.32		9/12-18/2019		9/18/2019	9/19/2019		8/13/2019
4TH QUARTER	SVP (GOODS)	29,880.00		11/5-11/2019		11/11/2019	11/12/2019		12/2/2019

Prepared by:

  
**JOVY F. PAULICAN**  
 Head, Procurement Unit

Recommended by:

  
**MANUEL D. VARIAS, JR**  
 BAC - Chairman

Approved by:  
 For and in the absence of the District Engineer:

  
**SALOME M. SARTILLO**  
 Assistant District Engineer