



Republic of the Philippines
 DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
APAYAO FIRST
DISTRICT ENGINEERING OFFICE
 CORDILLERA ADMINISTRATIVE REGION
 Conner, Apayao

UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR CIVIL WORKS CY 2019

Code (PAP)	Procurement Program/Project	Schedule for Each Procurement Activity				Estimated Budget (Php)			Remarks (brief description of Program/Project)
		Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing	Total	MOOE	CO	
310202100378000.PC	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System-Network Development Program-Road Widening-Secondary Roads, Abbut-Conner Road KO55+060-KO559+240, KO560+167-KO560+319, KO560+660-KO560+780, KO560+780-KO550+890, Conner, Apayao	Jan/24/19	Feb/20/19	June/24/19	June/25/19	11,318,632.62		11,318,632.62	Road Widening and Concrete Shouldering
310105100226000.PC	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System- Asset Preservation Program Rehabilitation /Reconstruction/Upgrading of Damaged Paved Roads Secondary Roads Abbut-Conner Road KO549+852-KO550+176	Jan/3/19	Jan/24/19	June/24/19	June/25/19	6,565,678.30		6,565,678.30	Road Reblocking
300204100092000.PC	Convergence and Special Support Program Construction/Improvement of Access Roads leading to Tractus, Industries and Economic Zones: Manag-Talifigo-Paddoan Road In support of Banana, Coffee, Cocoa, Rice and Corn Industries, Conner, Apayao	Jan/17/19	Feb/7/19	May/27/19	May/28/19	17,638,972.79		17,638,972.79	Construction of Concrete Road
310205100335000.PC	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System-Network Development Program-Construction of Missing Links / New Roads Abra-Kalinga-Apayao Road (Buluan-Banban-Puguin-Sacpil-Pinukpuk), Package 1, Apayao	Dec/7/18	Dec/27/18	June/24/19	June/25/19	48,999,833.49		48,999,833.49	Construction of Concrete Road
310205100336000.PC	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System-Network Development Program-Construction of Missing Links / New Roads Abra-Kalinga-Apayao Road (Buluan-Banban-Puguin-Sacpil-Pinukpuk), Package 2, Apayao	Oct/31/18	Nov/26/18	June/24/19	June/25/19	19,598,545.74		19,598,545.74	Construction of Bridge
310205100216000.PC	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System-Network Development Program-Construction of Missing Links / New Roads Abra-Kalinga-Apayao Road (Buluan-Banban-Puguin-Sacpil-Pinukpuk), Package 3, Apayao	Jan/11/19	Jan/30/19	July/17/19	July/18/19	58,382,106.89		58,382,106.89	Construction of Concrete Road

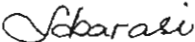
300203100204000.PC	Convergence and Special Support Program: Construction/Improvement of Access Roads leading to Declared Tourism Destinations, Caglayan-Paddig-Cupis Road leading to Nebuangan River, Banselan Cave, Cupis Loomweaving, Brgy. Caglayan (New Pob.), Conner, Apayao	Nov/9/18	Nov/28/18	May/27/19	May/28/19	19,599,885.92	19,599,885.92	Construction of Concrete Road
320101103095000.PC	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods-Flood Management Program- Construction/ Maintenance of Flood Mitigation Structures and Drainage System- Construction of Karagawan Flood Control, Brgy. Badduat, Kabugao, Apayao	Nov/29/18	Dec/19/18	May/27/19	May/28/19	13,327,979.44	13,327,979.44	Construction of Flood Mitigation Structure
31021210008000.PC	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System-Network Development Program -Paving of Unpaved Roads-Tertiary Roads Apayao-Ilocos Norte Rd KO628+801 to KO630+801	Nov/9/18	Nov/28/18	July/17/19	July/18/19	96,500,000.00	96,500,000.00	Road Concreting
310212100079000.PC	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System-Network Development Program -Paving of Unpaved Roads-Tertiary Roads Apayao-Ilocos Norte Rd KO628+801 to KO630+801 -Paving of Unpaved Roads-Tertiary Roads Apayao-Ilocos Norte Road (S00621LZ) KO633+(-065)-KO633+663, (S00617LZ) Chalnage 6290- Chalnage 7290	Nov/29/18	Dec/19/18	July/17/19	July/18/19	96,499,198.92	96,499,198.92	Road Concreting
300203100760000.PC	Convergence and Special Support Program - Construction/Improvement of Access Roads leading to Declared Tourism Destinations, Manag-Liwan Road leading to Purag River, Purag Cave and Bellang Cave, Conner, Apayao	Dec/20/18	Jan/10/19	May/27/19	May/28/19	17,637,189.86	17,637,189.86	Construction of Concrete Road
310108100212000.PC	Organizational Outcome 1: Ensure Safe and Reliable National Road System Asset Preservation - Rehabilitation / Reconstruction of Roads with Slips, Slope Collapse, and Landslide- Secondary Roads along Conner-Kabugao Road KO590+332-KO590+352	Nov/9/18	Nov/28/18	May/27/19	May/28/19	3,527,598.11	3,527,598.11	Construction of Road Slope Protection Structure
310108100178000.PC	Organizational Outcome 1: Ensure Safe and Reliable National Road System Asset Preservation - Rehabilitation / Reconstruction of Roads with Slips, Slope Collapse, and Landslide- Secondary Roads along Abbut-Conner Road KO553+760-KO553+805, KO557+350- KO557+700, KO557+473-KO557+553	March/23/19	April/17/19	July/17/19	July/18/19	74,766,743.50	74,766,743.50	Construction of Road Slope Protection Structure, Retaining Wall & Rocknetting
300105200132000.PC	Local Program-National Building Program-Multipurpose Facilities-Construction of DPWH Building Apayao 1st District Engineering Office, Conner, Apayao	Nov/23/18	Dec/13/18	June/11/19	June/12/19	57,900,000.00	57,900,000.00	Construction of Building
320101103099000.PC	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods-Flood Management Program- Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems-Construction of Paddaon Flood Control, Brgy. Paddaon, Conner, Apayao	Nov/23/18	Dec/13/18	June/24/19	June/25/19	19,599,956.19	19,599,956.19	Construction of Flood Mitigation Structure

320101103094000.PC	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods-Flood Management Program-Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems-Construction of Barren Flood Control(Upstream), Brgy. Manag, Conner, Apayao	Nov/23/18	Dec/13/18	May/27/19	May/28/19	19,599,979.02	19,599,979.02	Construction of Flood Mitigation Structure
320101103097000.PC	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods-Flood Management Program-Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems-Construction of Nabuangan (Downstream) Flood Control, Brgy. Pipang, Conner, Apayao	Nov/29/18	Dec/19/18	May/27/19	May/28/19	14,699,886.29	14,699,886.29	Construction of Flood Mitigation Structure
320101103098000.PC	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods-Flood Management Program-Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems-Construction of Nabuangan (Upstream) Flood Control, Brgy. Cupis, Conner, Apayao	Dec/7/18	Dec/26/18	May/27/19	May/28/19	14,699,985.54	14,699,985.54	Construction of Flood Mitigation Structure
320101103096000.PC	ORGANIZATIONAL OUTCOME 2: Protect Lives and Properties Against Major Floods-Flood Management Program-Construction/ Maintenance of Flood Mitigation Structures and Drainage Systems-Construction of Karagawan Flood Control(Downstream), Brgy. Lutuacan,Kabugao, Apayao	Dec/7/18	Dec/26/18	June/24/19	June/25/19	19,600,000.00	19,600,000.00	Construction of Flood Mitigation Structure
310208200165000.PC	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System- Network Development Program-Off-Carriageway Improvement Secondary Roads Kabugao-Pudtol-Luna-Cagayan Bdry Rd-KO590+(-662)-KO590+435	Dec/7/18	Dec/26/18	May/27/19	May/28/19	11,395,289.23	11,395,289.23	Off-Carriageway Improvement: Shoulder Paving/ Construction
310208100134000.PC	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System- Network Development Program-Off-Carriageway Improvement Secondary Roads-Abbut-Conner Rd-KO542+370-KO545+370;KO551+215-KO552+015;KO551+745-KO551+785;KO551+870-KO551+898 CW1,CW2	Dec/28/18	Jan/21/19	July/17/19	July/18/19	61,854,570.00	61,854,570.00	Off-Carriageway Improvement: Shoulder Paving/ Construction
310208100163000.PC	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System- Network Development Program-Off-Carriageway Improvement Secondary Roads-Abbut-Conner Rd-KO552+185-KO552+737;KO559+120-KO560+314;KO561+872-KO561+935;KO561+951-KO562+308;KO562+552-KO563+232	Dec/7/18	Dec/26/18	June/24/19	June/25/19	35,687,680.00	35,687,680.00	Off-Carriageway Improvement: Shoulder Paving/ Construction
310208100164000.PC	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System- Network Development Program-Off-Carriageway Improvement Secondary Roads Conner-Kabugao Rd-KO590+(-200)-KO590+340	Dec/7/18	Dec/26/18	June/24/19	June/25/19	8,573,040.00	8,573,040.00	Off-Carriageway Improvement: Shoulder Paving/ Construction

310108100213000.PC	ORGANIZATIONAL OUTCOME 1: Ensure Safe and Reliable National Road System- Asset Preservation Program- Rehabilitation/ Reconstruction/Upgrading of Damaged Paved Roads Secondary Roads- Kabugao-Pudtol-Luna-Cagayan Bdry Rd KO597+360-KO597+445	Dec/7/18	Dec/26/18	June/24/19	June/25/19	10,192,000.00		10,192,000.00	Construction of Sheet Pilling
300203100752003.PC	Convergence and Special Support Program- Construction/Improvement of Access Roads leading to Declared Tourism Destinations, Bulu (Lenneng) Road leading to Gulolan Falls, Paco Valley, Kabugao, Apayao	Dec/7/18	Dec/26/18	May/27/19	May/28/19	17,640,000.00		17,640,000.00	Construction of Concrete Road
300204100247000.PC	Convergence and Special Support Program- Construction/Improvement of Access Roads leading to Trade, Industries and Economic Zones- Maduana-Dugana- Meaga-Abra Boundary In Support To Blacksmithing, Handicraft, Furniture, High Value Crops and Coffee Industries, Kabugao, Apayao	Dec/7/18	Dec/26/18	May/27/19	May/28/19	17,640,000.00		17,640,000.00	Construction of Concrete Road
300104206549000.PC	Local Program-Local Infrastructure Program Multipurpose Facilities-Construction of Gov. Benjamin Leguab MNHS MPB, Daga, Conner, Apayao	Feb/12/19	March/5/19	June/24/19	June/25/19	2,177,769.67		2,177,769.67	Construction of MPB
300104206548000.PC	Local Program-Local Infrastructure Program Multipurpose Facilities-Construction of Calafug ES MPB, Conner, Apayao	Feb/12/19	March/5/19	June/24/19	June/25/19	2,177,907.80		2,177,907.80	Construction of MPB
300104206545000.PC	Local Program-Local Infrastructure Program Multipurpose Facilities-Construction of Brgy. Dagara MPB (Gym), Kabugao, Apayao	Feb/12/19	March/5/19	June/24/19	June/25/19	2,276,110.37		2,276,110.37	Construction of MPB
300104206550000.PC	Local Program-Local Infrastructure Program Multipurpose Facilities-Construction of III NHS MPB, III, Conner, Apayao	March/1/19	March/20/19	June/24/19	June/25/19	2,177,699.75		2,177,699.75	Construction of MPB
300104206543000.PC	Local Program-Local Infrastructure Program Multipurpose Facilities-Construction of Brgy. Dibugat MPB, Butul, Dibugat, Apayao	March/6/19	March/26/19	June/24/19	June/25/19	2,276,794.79		2,276,794.79	Construction of MPB
300104206552000.PC	Local Program-Local Infrastructure Program Multipurpose Facilities-Construction of Lutujan MPB, Lutujan, Kabugao, Apayao	March/6/19	March/26/19	June/24/19	June/25/19	2,276,810.97		2,276,810.97	Construction of 22.40m x 16.00m Multi Purpose Building (considering Four (4) Spans Only) without pavement.
300104206551000.PC	Local Program-Local Infrastructure Program Multipurpose Facilities-Construction of Karagawan Brgy. MPB, Kabugao, Apayao	March/6/19	March/26/19	June/24/19	June/25/19	2,276,966.61		2,276,966.61	Construction of 22.40m x 16.00m Multi Purpose Building (considering Four (4) Spans Only) without pavement.
300104206553000.PC	Local Program-Local Infrastructure Program Multipurpose Facilities-Construction/Completion of Various MPB Including pavements, Conner, Apayao	March/6/19	March/26/19	June/24/19	June/25/19	6,533,235.24		6,533,235.24	Construction of MPB with pavement for III ES and Karikitan ES (22.40m x 16.00m) Completion of MPB (Pavement Only) for III NHS, Calafug ES, Gov. Benjamin Leguab MNHS and Cupis NHS

300104206554000.PC	Local Program-Local Infrastructure Program Multipurpose Facilities-Construction/Completion of Various MPB Including Pavements, Kabugao, Apayao	March/6/19	March/26/19	June/24/19	June/25/19	1,068,712.67		1,068,712.67	Construction of various MPB Pavements
3001042065544000.PC	Local Program-Local Infrastructure Program Multipurpose Facilities-Construction of Badduat Livelihood MPB, Kabugao, Apayao	March/6/19	March/26/19	June/24/19	June/25/19	1,000,000.00		1,000,000.00	Construction of MPB
300104206547000.PC	Local Program-Local Infrastructure Program Multipurpose Facilities-Construction of Caglayan MPB (KALUPI), Conner, Apayao	March/6/19	March/26/19	June/24/19	June/25/19	2,722,500.00		2,722,500.00	Construction of MPB
300101200001000.PC	Construction of 1STY3CL, Magabta ES, Kabugao, Apayao	Aug/15/19	Sept/6/19	Sept/13/19	Sept/14/19	7,992,599.02		7,992,599.02	Construction of building
200000100019000	Repair and Maintenance of DPWH Building Field Camp Building, Luttuacan, Kabugao, Apayao	Aug/15/19	Sept/5/19	Sept/11/19	Sept/16/19		1,999,354.59		Repair/Maintenance of public building
200000100019000	Repair/Maintenance of DPWH Building, QAS Laboratory Apayan I District Engineering Office Caglayan, Conner, Apayao	Aug/15/19	Sept/5/19	Sept/11/19	Sept/16/19		995,916.20		Repair/Maintenance of public building
300205100004000.PC	Construction / Rehabilitation of Water Supply / Septage and Sewerage / Rain Water Collector Systems - Rain Water Collectors in Public Facilities - CAR	Sept/13/19	Oct/3/19	Oct/9/19	Oct/10/19	3,715,238.38		3,715,238.38	Construction / Rehabilitation of Water Supply / Rain Water Collectors in CAR
200000100020000	Repair / Maintenance of Riprap Flood Control, Ripang, Conner, Apayao, 0+000-0+050 & 0+053-0+171	Sept/13/19	Oct/3/19	Oct/6/19	Oct/14/19		3,999,826.96		Repair / Maintenance of Flood Control
200000100018000	Repair/Maintenance of National Bridges (Tammang Bridge Approach) along Conner-Kabugao Road	Sept/13/19	Oct/3/19	Oct/9/19	Oct/14/19		1,447,498.91		Repair/Maintenance of Bridge (Bridge Approach)
GRAND TOTAL						832,137,087.12	8,446,566.66	832,137,087.12	

Submitted by:


LEA C. BARASI
 Engineer 111
 Head, BAC-Secretariat

Approval recommended:


DAISY C. MARALLAG
 OIC-Assistant District Engineer

Approved by:


ALBERTO M. SHAHID
 District Engineer



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UPDATED FINAL ANNUAL PROCUREMENT PLAN FOR CONSULTING SERVICES CY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REGI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Soil Exploration for CY 2020 Infrastructure Projects	Planning & Design Section	Public Bidding	July/8/19	Aug/8/19	Aug/20/19	Aug/21/19	Pre-Detailed Engineering (PDE) 2019	1,005,000.00		1,005,000.00	Soil Exploration
GRAND TOTAL									1,005,000.00		1,005,000.00	

Submitted by:

LEA C. BARASI

Engineer 111
Head, BAC-Secretariat

Approval recommended:

DAISY C. MARALLAG
OIC-Assistant District Engineer

Approved by:

ALBERTON DAHID
District Engineer



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 DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
APAYAO FIRST
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UPDATED ANNUAL PROCUREMENT PLAN FOR GOODS CY 2019

Code (PAP)	Procurement Program/ Project	PMO/End-User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SPARE PARTS									Php4,199,948.87	Php2,631,479.10	Php1,568,469.77	
	1st quarter	ODE, Const., QAS, PDS, Maint.	Public Bidding	1st quarter	1st quarter	1st quarter	1st quarter	GAA 2019	Php955,332.33	Php640,669.82	Php314,662.51	
	2nd quarter	Const., HRAS, QAS, PDS, Maint., ODE	Public Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GAA 2019	Php666,852.17	Php403,989.25	Php262,862.92	
	3rd quarter	Const., QAS, PDS, Maint, ODE	Public Bidding	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GAA 2019	Php1,554,796.52	Php1,226,504.36	Php328,292.16	
	4th quarter	Const. HRAS, QAS, PDS, Maint., ODE	Public Bidding	4th quarter	4th quarter	4th quarter	4th quarter	GAA 2019	Php1,022,967.85	Php360,315.67	Php662,652.18	
LUBRICANT									Php1,144,762.34	Php602,609.12	Php542,153.22	
	1st quarter	ODE, Const. HRAS, QAS, PDS, Maint.	Public Bidding	1st quarter	1st quarter	1st quarter	1st quarter	GAA 2019	Php150,709.60	Php36,366.06	Php114,343.54	
	2nd quarter	Const., HRAS, QAS, PDS., Maint, ODE	Public Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GAA 2019	Php107,977.16	Php6,001.00	Php101,976.16	
	3rd quarter	Const., HRAS, PDS, Maint., ODE	Public Bidding	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GAA 2019	Php657,029.90	Php554,241.06	Php102,788.84	
	4th quarter	Const., HRAS, QAS, PDS, Maint., ODE	Public Bidding	4th quarter	4th quarter	4th quarter	4th quarter	GAA 2019	Php229,045.69	Php6,001.00	Php223,044.69	
DIESEL AND GASOLINE FUEL									Php4,863,198.89	Php3,060,668.88	Php1,802,530.01	

1st quarter	ODE, Const., HRAS, Maint., QAS, PDS	Public Bidding	1st quarter	1st quarter	1st quarter	1st quarter	1st quarter	GAA 2019	Php1,185,387.22	Php765,167.22	Php420,220.00	
2nd quarter	ODE, HRAS, Maint., QAS, PDS	Public Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GAA 2019	Php1,185,387.22	Php765,167.22	Php420,220.00	
3rd quarter	ODE, HRAS, Maint., QAS, PDS	Public Bidding	3rd quarter	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GAA 2019	Php1,185,387.22	Php765,167.22	Php420,220.00	
4th quarter	ODE, HRAS, Maint., QAS, PDS	Public Bidding	4th quarter	4th quarter	4th quarter	4th quarter	4th quarter	GAA 2019	Php1,307,037.23	Php765,167.22	Php541,870.01	
GENERAL SUPPLIES									Php1,218,548.85	Php258,797.00	Php959,751.85	
1st quarter	COA, FS, ODE, HRAS, Maint., PDS	Public Bidding	1st quarter	1st quarter	1st quarter	1st quarter	1st quarter	GAA 2019	Php293,535.33	Php82,875.00	Php210,660.33	
2nd quarter	COA, ODE, HRAS, Maint., PDS	Public Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GAA 2019	Php197,168.47	Php46,523.50	Php150,644.97	
3rd quarter	COA, ODE, HRAS, Maint., PDS	Public Bidding	3rd quarter	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GAA 2019	Php354,375.80	Php82,875.00	Php271,500.80	
4th quarter	COA, ODE, HRAS, Maint., PDS	Public Bidding	4th quarter	4th quarter	4th quarter	4th quarter	4th quarter	GAA 2019	Php373,469.26	Php46,523.50	Php326,945.76	
OFFICE SUPPLIES & ETC. (OUTSIDE)									Php2,964,870.57	Php423,898.62	Php2,540,971.95	
1st quarter	COA, FS, ODE, Proc. Unit, Maint., Const., HRAS, QAS, PDS	Public Bidding	1st quarter	1st quarter	1st quarter	1st quarter	1st quarter	GAA 2019	Php634,802.75	Php105,974.66	Php528,828.09	
2nd quarter	COA, FS, ODE, Proc. Unit, Maint., Const., HRAS, QAS, PDS	Public Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GAA 2019	Php534,802.72	Php105,974.65	Php428,828.07	
3rd quarter	COA, FS, ODE, Proc. Unit, Maint., Const., HRAS, QAS, PDS	Public Bidding	3rd quarter	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GAA 2019	Php983,363.76	Php105,974.66	Php877,389.10	
4th quarter	COA, FS, ODE, Proc. Unit, Maint., Const., HRAS, QAS, PDS	Public Bidding	4th quarter	4th quarter	4th quarter	4th quarter	4th quarter	GAA 2019	Php811,901.35	Php105,974.66	Php705,926.69	
ICT OFFICE SUPPLIES									Php4,144,031.71	Php715,516.04	Php3,428,515.67	
1st quarter	COA, FS, ODE, Maint., Const., HRAS, PDS	Public Bidding	1st quarter	1st quarter	1st quarter	1st quarter	1st quarter	GAA 2019	Php685,590.46	Php183,729.01	Php501,861.45	
2nd quarter	COA, FS, Maint., HRAS, PDS	Public Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GAA 2019	Php648,590.46	Php183,729.01	Php464,861.45	

3rd quarter	COA, FS, Maint., HRAS, PDS	Public Bidding	3rd quarter	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GAA 2019	Php1,870,577.70	Php325,229.01	Php1,545,348.69	
4th quarter	COA, FS, Maint., HRAS, PDS, Proc. Unit	Public Bidding	4th quarter	4th quarter	4th quarter	4th quarter	4th quarter	GAA 2019	Php939,273.10	Php22,829.01	Php916,444.09	
OFFICE EQUIPMENT AND ACCESSORIES									Php11,906,455.04	Php345,700.00	Php11,560,755.04	
1st quarter	Maint., Const., PDS	Public Bidding	1st quarter	1st quarter	1st quarter	1st quarter	1st quarter	GAA 2019	Php1,936,940.04	Php100,000.00	Php1,836,940.04	
2nd quarter	Maint., Const., PDS	Public Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GAA 2019	Php1,769,905.00	Php72,850.00	Php1,697,055.00	
3rd quarter	Maint., Const., PDS, QAS, HRAS, ODE	Public Bidding	3rd quarter	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GAA 2019	Php5,333,205.00	Php100,000.00	Php5,233,205.00	
4th quarter	Maint., Const., PDS, ODE, QAS, Proc. Unit	Public Bidding	4th quarter	4th quarter	4th quarter	4th quarter	4th quarter	GAA 2019	Php2,866,405.00	Php72,850.00	Php2,793,555.00	
ELECTRICAL SUPPLIES									Php371,888.39	Php243,454.40	Php128,433.99	
1st quarter	FS, ODE, HRAS, QAS	Public Bidding	1st quarter	1st quarter	1st quarter	1st quarter	1st quarter	GAA 2019	Php30,686.00		Php30,686.00	
2nd quarter	FS, ODE, HRAS, QAS	Public Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GAA 2019	Php28,436.00		Php28,436.00	
3rd quarter	ODE, HRAS, QAS, Maint.	Public Bidding	3rd quarter	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GAA 2019	Php271,440.40	Php243,454.40	Php27,986.00	
4th quarter	ODE, HRAS	Public Bidding	4th quarter	4th quarter	4th quarter	4th quarter	4th quarter	GAA 2019	Php41,326.00		Php41,326.00	
JANITORIAL SUPPLIES									Php101,956.92	Php20,539.25	Php81,417.67	
1st quarter	COA, FS, ODE, Maint., Const., HRAS, QAS	Public Bidding	1st quarter	1st quarter	1st quarter	1st quarter	1st quarter	GAA 2019	Php23,501.01	Php5,134.81	Php18,366.20	
2nd quarter	COA, FS, ODE, Maint., HRAS, QAS	Public Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GAA 2019	Php23,298.60	Php5,134.81	Php18,163.79	
3rd quarter	COA, ODE, Maint., Const., HRAS, QAS	Public Bidding	3rd quarter	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GAA 2019	Php32,182.65	Php5,134.81	Php27,047.84	
4th quarter	COA, ODE, Maint., Const., HRAS, QAS	Public Bidding	4th quarter	4th quarter	4th quarter	4th quarter	4th quarter	GAA 2019	Php22,974.66	Php5,134.81	Php17,839.85	

	OTHERS									Php2,471,180.00	Php1,336,000.00	Php1,135,180.00	
1st quarter	FS, ODE, HRAS, QAS	Public Bidding	1st quarter	1st quarter	1st quarter	1st quarter	1st quarter	GAA 2019	Php209,350.00			Php209,350.00	
2nd quarter	FS, Const., HRAS, QAS	Public Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GAA 2019	Php110,330.00			Php110,330.00	
3rd quarter	FS, HRAS, QAS	Public Bidding	3rd quarter	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GAA 2019	Php446,880.00			Php446,880.00	
4th quarter	FS, HRAS, QAS, Maint., PDS	Public Bidding	4th quarter	4th quarter	4th quarter	4th quarter	4th quarter	GAA 2019	Php1,704,620.00	Php1,336,000.00		Php368,620.00	
OFFICE SUPPLIES & ETC. (PS-DBM)									Php1,503,280.17	Php418,282.43		Php1,084,997.74	
1st quarter	COA, FS, ODE, Proc. Unit, Const., HRAS, Maint, QAS, PDS		1st quarter	1st quarter	1st quarter	1st quarter	1st quarter	GAA 2019	Php520,164.47	Php146,884.98		Php368,129.35	
2nd quarter	COA, FS, ODE, Proc. Unit, Const., HRAS, Maint, QAS, PDS		2nd quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GAA 2019	Php343,679.33	Php99,870.94		Php240,405.63	
3rd quarter	COA, FS, ODE, Proc. Unit, Const., HRAS, Maint, QAS, PDS		3rd quarter	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GAA 2019	Php324,906.04	Php83,457.78		Php238,231.38	
4th quarter	COA, FS, ODE, Proc. Unit, Const., HRAS, Maint, QAS, PDS		4th quarter	4th quarter	4th quarter	4th quarter	4th quarter	GAA 2019	Php329,563.12	Php88,068.75		Php238,231.38	
SURVEY TOOLS / EQUIPMENTS									Php1,783,360.00	Php0.00		Php1,783,360.00	
2nd quarter	PDS	Public Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GAA 2019	Php1,618,690.00			Php1,618,690.00	
3rd quarter	PDS	Public Bidding	3rd quarter	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GAA 2019	Php91,370.00			Php91,370.00	
4th quarter	PDS	Public Bidding	4th quarter	4th quarter	4th quarter	4th quarter	4th quarter	GAA 2019	Php73,300.00			Php73,300.00	
CONSTRUCTION MATERIALS									Php5,117,416.72	Php5,117,416.72		Php0.00	
2nd quarter	Maint.	Public Bidding	2nd quarter	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GAA 2019	Php971,943.28	971,943.28		Php0.00	
3rd quarter	Maint.	Public Bidding	3rd quarter	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GAA 2019	Php4,145,473.44	4,145,473.44		Php0.00	
WARNING SIGN & ROAD RIGHT OF WAY MONUMENT									Php1,932,087.90	1,932,087.90		Php0.00	
4th quarter	Maint.	Public Bidding	4th quarter	4th quarter	4th quarter	4th quarter	4th quarter	GAA 2019	Php1,932,087.90	1,932,087.90			

