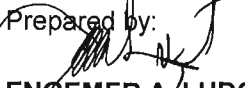
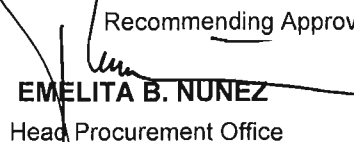


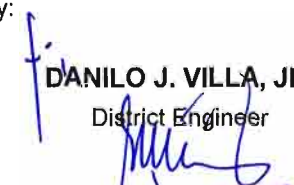
ANNUAL PROCUREMENT PLAN FOR FY 2019

Ref. No.	Contract Package (Description)	Procurement Method	ABC	TENTATIVE PROCUREMENT SCHEDULE						
				Pre-Procurement Conference	Advertisement	Pre-Bid Conference	Submission & Receipt of Bids	Bid Evaluation	Post Qualification	Award of Contract
	I. COMMONLY USED OFFICE SUPPLIES	Bidding	20,650,698.00							
	II. OFFICE EQUIPMENT, FURNITURE & FIXTURE	Bidding	3,242,194.00							
	III. JANITORIAL SUPPLIES & MATERIALS	Shopping	999,992.00							
	IV. ELECTRICAL SUPPLIES	Shopping	334,132.00							
	V. I.T. EQUIPMENT AND SOFTWARES	Bidding	11,999,700.00							
	VI. I.T. SUPPLIES CONSUMABLES	Bidding	7,489,092.00							
	VII. CONSTRUCTION MATERIALS	Bidding	10,757,776.40							
	A. PAINTS	Bidding	7,952,476.10							
	B. HAND TOOLS	Bidding	1,552,565.00							
	C. BRUSHCUTTER & SPAREPARTS	Bidding	3,470,096.00							
	D. CHAINSAW & SPAREPARTS	Bidding	2,652,992.00							
	E. PLATE COMPACTOR & SPAREPARTS	Shopping	256,805.00							
	F. CONCRETE CUTTER & SPAREPARTS	Shopping	968,115.00							
	G. UNIFORMS/SAFETY GEARS	Bidding	7,720,060.00							
	VIII. LABORATORY EQUIPMENT	Bidding	11,500,003.48							
	IX. INDUSTRIAL AND SCIENTIFIC EQUIPMENT	Shopping	559,500.00							
	X. COMMUNICATION EQUIPMENT	Shopping	440,600.00							
	XI. REPAIR OF I.T. EQUIPMENT	Shopping	421,020.00							
	XII. REPAIR & MAINTENANCE OF OFFICE EQUIPMENT	Shopping	345,820.00							
	XIII. REPAIR/MAINTENANCE OF SERVICE VEHICLES (FUEL AND LUBRICANTS)	Bidding	7,931,524.00							
	XIV. VEHICLE AND HEAVY EQUIPMENT	Bidding	23,000,000.00							
	XV. REPAIR & MAINTENANCE OF SERVICE VEHICLE AND HEAVY EQUIPMENT	Bidding	1,240,000.00							
	XVI. OTHER CONTINGENCIES FOR EMERGENCY PURCHASE, ETC.	Lump Sum	500,000.00							
		Total....	₱ 125,985,160.98							

Prepared by:

ENGEMER A. LUDOVICE
 Administrative Officer III (Supply)

Recommending Approval:

EMELITA B. NUNEZ
 Head Procurement Office


GENE RYAN A. ALTEA
 BAC Chairman

Approved by:

DANILO J. VILLA, JR.
 District Engineer
