



Republic of the Philippines  
 Department of Justice  
 Bureau of Corrections  
**DAVAO PRISON AND PENAL FARM**  
 Braulio E. Dujali, Davao del Norte



**Annual Procurement Plan for FY 2019 - SUPPLEMENTAL**

| Code (PAP)                     | Procurement Program/Project  | PMO/ End-User                            | Mode of Procurement | Schedule for Each Procurement Activity |                            |                 |                  | Source of Funds | Estimated Budget (Php) |                     |    | Remarks<br><small>(Brief description of Procurement/Project)</small>     |
|--------------------------------|--|--|---------------------|--|----------------------------|-----------------|------------------|-----------------|------------------------|---------------------|----|--|
|                                |  |  |                     | Advertisement/Posting of IB/B/EI       | Submission/Opening of Bids | Notice of Award | Contract Signing |                 | Total                  | MOOE                | CO |  |
| <b>GOODS AND SERVICES</b>      |  |  |                     |  |                            |                 |                  |                 |                        |                     |    |  |
|                                | Piglets for Swine project of agro  | agro-industry                            | AMP-SVP-Shopping    | May, Aug, Oct                          | June, Sept, Nov            | July, Oct, Dec  | July, Oct, Dec   | 284             | 100,000.00             | 100,000.00          |    | For agro project   |
|                                | Feeds and Medicines for Swine project of agro                                | agro-industry                            | AMP-SVP-Shopping    | May, Aug, Oct                          | June, Sept, Nov            | July, Oct, Dec  | July, Oct, Dec   | 284             | 700,000.00             | 700,000.00          |    | For agro project   |
|                                | Fire Extinguishers   | administration, securities and operation | AMP-SVP-Shopping    | May, Aug, Oct                          | June, Sept, Nov            | July, Oct, Dec  | July, Oct, Dec   | GAA             | 850,000.00             | 850,000.00          |    | For Admin, Rehabilitation and Securities and Operations use-CIW and DPPF |
|                                | Communication Equipment-Radio Transceiver                                    | security and operations                  | AMP-SVP-Shopping    | May, Aug, Oct                          | June, Sept, Nov            | July, Oct, Dec  | July, Oct, Dec   | GAA, 284        | 450,000.00             | 450,000.00          |    | For account CO at Toledo   |
| <b>INFRASTRUCTURE (REPAIR)</b> |  |  |                     |  |                            |                 |                  |                 |                        |                     |    |  |
|                                | Repair and Improvement of CIW infirmary perimeter fence, overseer and toilet | security and operations                  | AMP-SVP-Shopping    | May, Aug, Oct                          | June, Sept, Nov            | July, Oct, Dec  | July, Oct, Dec   | GAA             | 160,000.00             | 160,000.00          |    | For Securities and Operations use-CIW                                    |
| <b>GRAND TOTAL</b>             |  |  |                     |  |                            |                 |                  |                 | <b>2,260,000.00</b>    | <b>2,260,000.00</b> | -  |  |

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