

## DEPARTMENT OF TOURISM (DOT) CENTRAL OFFICE (CO)

## INDICATIVE ANNUAL PROCUREMENT PLAN (APP) 2019

(as of 31 January 2019 [version 1])

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Program/Activity/Project)
5029901000	Advertising Expenses	Branding and Marketing Communication	Sec. 53.6 Scientific, Scholarly or Artistic, Exclusive Technology, and Media Services	January 2019	January 2019	February 2019	February 2019	GAA2018	20,000,000.00	20,000,000.00		Media placement in international channels for lifestyle and leisure, media placement in international channel for news
5029901000	Advertising Expenses	Branding and Marketing Communication	Sec 53.9 - NP-Small Value Procurement	January 2019	January 2019	February 2019	February 2019	GAA 2018	2,000,000.00	2,000,000.00		Supply, delivery and installation of Beach Regulation Signages ; Disruptive Tourism Concept and Story Board
5029901000	Advertising Expenses	Office of Product and Market Development (OPMD); Office of Public Affairs and Advocacy (OPAA); Branding and Marketing Communication	Sec. 10 - Competitive Bidding	March 2019	March 2019	April 2019	May 2019	GAA 2019	955,867,353.00	955,867,353.00		Advertising and Promotions; DOT Accreditation Campaign; Mediterranean Media Plan and Placement; ASEAN Countries Media Plan And placement; UAE and Saudi Arabia media plan and placement; Russia Media Plan and placement; Disruptive Ads-Production and Implementation; DOT Accreditation Campaign-Creative Agency, Brand development in mediterranean- creative agency, Brand development in Germany-creative agency; Brand Development in ASEAN Countries Creative agency; Brand Development in Russia -Creative Agency, Brand Development in Saudi Arabia and UAE Creative Agency; Corporate Merchandise Digital Media Campaign Against the Negative effect of tourism, Creative agency for celebration for Tourism Act of 2009, Creative agency for the Philippines Heritage branding; Creative Agency for Phil - South Korea 70th, Creative Agency for SEA Games 2019, Creative Agency for Centennial Year of Phil. Cinema, Allocation to arrest decline or slow growth in foreign arrival whenever applicable;
5029901000	Advocacy Expenses	Office of Tourism Development Planning, Research and Information Management (OTDPRIM)	Sec. 53.9 - NP-Small Value Procurement	May 2019	May 2019	June 2019	June 2019	GAA 2019	2,315,000.00	2,315,000.00		Conference Kits/ Tokens/ Giveaways/ Supplies Materials for September to December 2019
5029901000	Advocacy Expenses	OPMD	Sec. 53.9 - NP-Small Value Procurement	January 2019	February 2019	February 2019	March 2019	GAA 2019	67,541,033.44	67,541,033.44		Familiarization Tours
5020399000	Advocacy Expenses	OPMD	Sec 53.9 - NP-Small Value Procurement	January 2019	January 2019	January 2019	January 2019	GAA 2019	9,315,375.00	9,315,375.00		Production and purchase of corporate giveaways
5020503000	Communication Expenses	Information Technology Division (ITD)		January 2019	January 2019	January 2019	January 2019	GAA 2019	12,000,000.00	12,000,000.00		Guidelines on Renewal of Contracts : Telephone Expenses (Internet Direct Service connection via fiber optic for offices connected to DOT's LAN and Co-location expenses)
5021103002	Consulting Services	Human Resource Division (HRD)	Sec. 10 - Competitive Bidding	January 2019	January 2019	February 2019	March 2019	GAA 2018	2,500,000.00	2,500,000.00		Competency-based Assessment Program for Foreign Offices (3 batches)
5021103002	Consulting Services	OTDPRIM	Sec. 10 - Competitive Bidding	January 2019	January 2019	January 2019	January 2019	GAA 2019	17,923,524.00	17,923,524.00		Various consulting services
5021103000	Consulting Services	OPMD; Branding and Marketing Communication	Sec. 10 - Competitive Bidding	January 2019	January 2019	January 2019	January 2019	GAA 2019	59,887,907.00	59,887,907.00		Download to PCOO for creative Retainer; Routes Development Airline/Consultancy Service
	Consulting Services	Philippine Commission on Sports Scuba Diving (PCSSD)	Sec. 53.9 - NP-Small Value Procurement	-	-	-	-	GAA 2019	1,500,000.00	1,500,000.00		Development of PCSSD Website, Mobile App for divers, and Boost PCSSD's Facebook Page

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5020102000	Foreign Travelling Expenses	Office of the Director- Financial Management Service; OASEC- Financial Management Service (FMS); OASEC- Administrative Service; OUSEC- Administrative Service; Gender and Development; OPAA; Office of the Undersecretary TDP; Office of the Director Administrative Service	Sec. 53.9 - NP-Small Value Procurement	March 2019	March 2019	March 2019	March 2019	GAA 2019	13,381,146.00	13,381,146.00	-	Foreign Travel
5020102000	Foreign Travelling Expenses	LAS	Sec. 53.9 - NP-Small Value Procurement					2018GAA	450,000.00	450,000.00		Foreign Travel for 1st Semester
5020102000	Foreign Travelling Expenses	OTDPRIM	Sec. 53.9 - NP-Small Value Procurement	January 2019	January 2019	January 2019	January 2019	GAA 2019	11,100,000.00	11,100,000.00	-	-
5020102000	Foreign Travelling Expenses	OPMD	Sec. 53.9 - NP-Small Value Procurement	January 2019	January 2019	January 2019	January 2019	GAA 2019	28,971,891.00	28,971,891.00	-	Airfare and travel allowance for international travels
5021305003	ICT Equipment	Information Technology Division	Sec. 10 - Competitive Bidding	January 2019	January 2019	January 2019	January 2019	GAA 2019	1,200,000.00	1,200,000.00	-	R&M- Machine and Equipment (ICT Equipmerg) Server Maintenance
	International Mediterranean Tourism Market	OPMD - SDTU	Sec. 53.9 - NP-Small Value Procurement	January 2019	January 2019	February 2019	February 2019	GAA 2019	4,300,000.00	4,300,000.00	-	International Mediterranean Tourism Market
5010204001	Other MOOE	OTDPRIM	Sec. 53.9 - NP-Small Value Procurement	July 2019	July 2019	July 2019	July 2019	2019 GAA	250,000.00	250,000.00	-	Clothing/ Uniform Allowance - Civilian
5021199000	Other Professional Services	HRD	Sec. 10 - Competitive Bidding	February 2019	March 2019	April 2019	April 2019	GAA2018	5,000,000.00	5,000,000.00		Annual Physical Examination
5021199000	Other Professional Services	HRD	Sec. 10 - Competitive Bidding	July 2019	August 2019	September 2019	September 2019	GAA2018	1,200,000.00	1,200,000.00		
5021199000	Other Professional Services	OPMD; General Administrative Expense; General Administrative Expenses:HRD; Legal Affairs Service	Sec. 10 - Competitive Bidding	January 2019	January 2019	January 2019	January 2019	GAA 2019	63,773,599.00	63,773,599.00	-	Professional Fees for Market Representatives, Pest Control Services;Engagement of a Commissioned Notary Public
5021199000	Other Professional Services	Office of Industry Manpower Development (OIMD)	Sec. 10 - Competitive Bidding	January 2019	February 2019	March 2019	April 2019	GAA 2019	5,182,555.00	5,182,555.00	-	-
5021199000	Other Professional Services	ITD	Sec. 10 - Competitive Bidding	May 2019	May 2019	June 2019	July 2019	GAA 2019	1,750,000.00	1,750,000.00	-	Security Aide
5021199000	Other Professional Services	OPMD	Sec. 53.9 - NP-Small Value Procurement	January 2019	January 2019	January 2019	January 2019	GAA 2019	23,020,473.39	23,020,473.39	-	Professional Fees for for Animators/ Performers/ Interpreters
5020501000	Postage and Delivery Expenses	OPMD	Sec. 53.9 - NP-Small Value Procurement	January 2019	January 2019	January 2019	January 2019	GAA 2019	1,153,069.00	1,153,069.00	-	Shipment of IECs and other materials
5029902000	Printing and Publication Expenses	OPMD	Sec. 10 - Competitive Bidding	January 2019	February 2019	February 2019	March 2019	GAA 2019	4,372,520.00	4,372,520.00	-	Development and Production of IEC Materials
5020321011	Printing and Publication Expenses	OTDPRIM	Sec. 10 - Competitive Bidding	January 2019	February 2019	February 2019	March 2019	GAA 2019	2,725,000.00	2,725,000.00	-	-

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5029902000	Printing Services	OIMD, Office of the Secretary (OSEC); OSEC-Financial Management Service; Gender and Development; Office of the Director Administrative Services; HRD; OUSEC-TRCRG	Sec. 53.9 - NP-Small Value Procurement	January 2019	January 2019	January 2019	January 2019	GAA 2019	3,682,100.00	3,682,100.00		Production and Printing Certificates, IEC Materials
5021199000	Professional Services	OTDPRIM	Sec. 53.9 - NP-Small Value Procurement	January 2019	January 2019	January 2019	January 2019	GAA 2019	67,451,000.00	67,451,000.00	-	Various activities scheduled through-out the year
5029905004	Rent / Lease Expenses	OTDPRIM	Sec. 53.9 - NP-Small Value Procurement	January 2019	January 2019	January 2019	January 2019	GAA 2019	1,135,000.00	1,135,000.00	-	Rents - Equipment
5029905003	Rent / Lease Expenses	OTDPRIM; Gender and Development (GAD); Legislative Liaison Unit (LLU)	Sec. 53.9 - NP-Small Value Procurement	January 2019	February 2019	February 2019		GAA 2019	4,922,398.00	4,922,398.00	-	Rents - Motors Vehicles
5029905004	Rent / Lease Expenses (Equipment rentals)	OPMD	Sec. 53.9 - NP-Small Value Procurement	January 2019	January 2019	January 2019	January 2019	GAA 2019	2,012,240.00	2,012,240.00	-	Equipment rentals; various projects
-	Services	OPMD - SDTU	Sec. 53.9 - NP-Small Value Procurement	January 2019	January 2019	January 2019	January 2019	GAA 2019	4,629,067.80	4,629,067.80	-	Familiarization trip for Agents through-out the year
5021199000	Services	OPMD - SDTU	Sec. 10 - Competitive Bidding	January 2019	January 2019	January 2019	January 2019	GAA 2019	3,500,000.00	3,500,000.00	-	Booth Contractor for booth setup and dismantling
5021199000	Services	OPMD - SDTU	Sec. 10 - Competitive Bidding	August 2019	September 2019	November 2019	November 2019	GAA 2019	2,000,000.00	2,000,000.00	-	Booth Contractor for booth setup and dismantling
5021199000	Services	OPMD	Sec. 10 - Competitive Bidding	January 2019	January 2019	January 2019	January 2019	GAA 2019	53,714,437.91	53,714,437.91	-	Booth design, setup and Dismantling
5020201001	Training Expenses	ITD	Sec. 53.9 - NP-Small Value Procurement	March 2019	March 2019	March 2019	March 2019	GAA 2019	550,000.00	550,000.00	-	ICT Training Expense
5020201000	Training Expenses	OPMD - SDTU; GAD; LAS	Sec. 53.9 - NP-Small Value Procurement	April 2019	April 2019	April 2019	April 2019	GAA 2019	4,870,932.00	4,870,932.00	-	Venue, meals, accommodation, supplies, transportation
5029901000	Travel Agency Services	OPMD - SDTU	Sec. 10 - Competitive Bidding	February 2019	March 2019	March 2019	April 2019	GAA 2019	4,629,067.80	4,629,067.80	-	Ground handler to cover all ground requirements including meals, accommodation, domestic transfer, and tours
-	Travel Agency Services	OPMD - SDTU	Sec. 10 - Competitive Bidding	-	-	-	-	GAA 2019	3,870,932.20	3,870,932.20	-	OPMD Workshop
-	Travel Expenses	OPMD - SDTU	Sec. 10 - Competitive Bidding	-	-	-	-	GAA 2019	3,300,000.00	3,300,000.00	-	Travel Turkey Izmir
5020102000	Airfare	Operations Audit Division (OAD) - Internal Audit Service (IAS) and IAS - Management Audit Division (MAD)	Sec. 53.9 - NP-Small Value Procurement	February 2019	February 2019	February 2019	February 2019	GAA 2019	1,927,412.00	1,927,412.00	-	International Air Tickets for various destinations
5020102000	Foreign Travelling Expenses	Accounting Division, General Services Division (GSD), Procurement Management Division (PMD), and OPMD - SDTU, LAS	Sec. 53.9 - NP-Small Value Procurement	January 2019	January 2019	January 2019	January 2019	GAA 2019	28,783,004.00	28,783,004.00	-	Various international destinations through-out the year
5020102000	Foreign Travelling Expenses	OPMD - SDTU	Sec. 53.9 - NP-Small Value Procurement	November 2019	November 2019	November 2019	November 2019	GAA 2019	800,000.00	800,000.00	-	Foreign Travelling Expenses (DOT personnel/ animators)
5020102000	International Travel (airfares, land/sea)	OIMD	Sec. 53.9 - NP-Small Value Procurement	January 2019	January 2019	January 2019	January 2019	GAA 2019	570,000.00	570,000.00	-	International Travel (airfares, land/sea)
50213070-00	Other MOOE	Office of the Director- FMS	Sec. 53.9 - NP-Small Value Procurement	February 2019	February 2019	February 2019	February 2019	GAA 2019	46,176.00	46,176.00	-	Furniture and Fixtures
502990501	Rent / Lease Expenses (Venue/ Space rental)	OPMD; GAD, OIMD and PCSSD	Sec. 53.10 - Lease of Real Property/Venue		January 2019	January 2019	January 2019	GAA 2019	28,413,500.00	28,413,500.00	-	Venue/ Space rental
5029905001	Rents - Building and Structures (Arrival/ Departure Cards Storage)	OTDPRIM	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	January 2019	January 2019	GAA 2019	450,000.00	450,000.00	-	Arrival/ Departure Cards Storage

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5029905001	Rents - Building and Structures (Venue/Accommodation)	OTDPRIM; OASEC-TRCRG	Sec. 53.10 - Lease of Real Property/Venue	N/A	N/A	January 2019	January 2019	GAA 2019	16,085,000.00	16,085,000.00	-	Venue/ Accommodation
5020101000	Airfare	Operations Audit Division (OAD) - IAS	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	October 2019	October 2019	GAA 2019	251,922.60	251,922.60	-	Domestic Air Tickets, AGIA Conference, and Regional Travels through-out the year with grounds arrangements
5020101000	Airfare	OAD - IAS	Sec. 53.5 - NP-Agency to Agency	N/A	N/A	May 2019	May 2019	GAA 2019	48,000.00	48,000.00	-	Domestic Air Tickets (4 Regions)
5020502001	Communication Expenses	General Administrative Expense	Sec. 10 - Competitive Bidding	December 2018	December 2018	January 2019	January 2019	GAA 2019	2,500,000.00	2,500,000.00	-	Mobile Network
5020502001	Communication Expenses	OIMD, PCSSD, OASEC-Administrative Service; OUSEC-Administrative Service; GAD Project and Investment Evaluation Division; Office of the Director Administrative Service; GSD- HRD		N/A	N/A	January 2019	January 2019	GAA 2019	483,700.00	483,700.00	-	Telephone Expenses (Mobile)
50203010-00	Office Supplies Expenses	various OBSUs, and General Services Division (based on APP-CSE)	Sec. 53.5 - NP-Agency to Agency	N/A	N/A	N/A	N/A	2019 GAA	23,932,157.00	23,932,157.00	-	Purchase of Regular Office Supplies
5020399000	Other Supplies	General Administrative Expenses; OSEC, OASEC-FMS; Office of the Undersecretary; General Administrative Expenses	Sec. 10 - Competitive Bidding	N/A	N/A	January 2019	January 2019	GAA 2019	2,244,372.00	2,244,372.00	-	
5020322001	Furniture and Fixture	OASEC-FMS	Sec. 53.9 - NP-Small Value Procurement	January 2019	January 2019	January 2019	January 2019	GAA 2019	22,000.00	22,000.00	-	Side Table, refrigerator
5020302000	Printed Forms	GSD; General Administrative Expenses	Sec. 53.5 - NP-Agency to Agency	N/A	N/A	N/A	N/A	GAA 2019	35,000.00	35,000.00	-	Accountable Forms
5020301000	Various Office Supplies (not available at OBM-PS)	General Administrative Expenses; OSEC; OASEC-FMS;OPPA; Office of the Undersecretary, TDP; Office of the Director Administrative Service	Sec. 52 - Shopping	January 2019	January 2019	January 2019	January 2019	GAA 2019	6,281,466.00	6,281,466.00	-	Various Office Supplies not available at OBM-PS
-	Acquisition of Ampoules for AirLab	PCSSD	Sec. 53.9 - NP-Small Value Procurement	January 2019	N/A	January 2019	January 2019	GAA 2019	400,000.00	400,000.00	-	Acquisition of Ampoules for AirLab
-	Administrative Expenses	PCSSD	Sec. 53.9 - NP-Small Value Procurement	-	-	-	-	GAA 2019	665,000.00	665,000.00	-	Board Meetings (Inclusive of catering services), and payment of Consultants for PCSSD, etc.
5029901000	Advertising Expenses	OIMD, and PCSSD; Undersecretary for Tourism Regulation, Coordination and Resources	Sec. 53.9 - NP-Small Value Procurement	January 2019	N/A	January 2019	January 2019	GAA 2019	3,351,000.00	3,351,000.00	-	
5029901000	Advertising Expenses	OTDPRIM	Sec. 53.9 - NP-Small Value Procurement	September 2019	N/A	September 2019	September 2019	GAA 2019	323,000.00	323,000.00	-	Collateral and Other Supplies

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-	Advertising Expenses	PCSSD	Sec. 53.9 - NP-Small Value Procurement	-	-	-	-	GAA 2019	300,000.00	300,000.00	-	Media (Radio, TV, and Print Ads)
5020399000	Advocacy Expenses	OPMD - SDTU; GAD; OASEC-TRCRG; Project and Investment Evaluation Division (PIED); LLU	Sec. 53.9 - NP-Small Value Procurement	November 2019	N/A	November 2019	November 2019	2019 GAA	2,359,000.00	2,359,000.00	-	Other Supplies and Materials Expenses (Production of Giveaways)
-	Advocacy Expenses	Philippine Commission on Sports Scuba Diving (PCSSD)	Sec. 53.9 - NP-Small Value Procurement	-	-	-	-	GAA 2019	144,000.00	144,000.00	-	Promotional Materials and Collaterals for PCSSD's Workshops and Events
5021103002	Consulting Services	OIMD	Sec. 53.9 - NP-Small Value Procurement	-	-	-	-	GAA 2019	100,000.00	100,000.00	-	-
5020307000	Drug and Medicines Expenses	PCSSD; HRD	Sec. 53.9 - NP-Small Value Procurement	January 2019	January 2019	January 2019	January 2019	GAA2018	815,000.00	815,000.00	-	Drug and Medicines Expenses
-	Food and Venue	PCSSD	Sec. 53.9 - NP-Small Value Procurement	-	-	-	-	GAA 2019	400,000.00	400,000.00	-	Meeting with other government agencies/ PCSSD Representations
5020309000	Fuel, Oil and Lubricant Expenses	LAS, OIMD, PCSSD; OASEC-FMS; OASEC-Administrative Service; OUSEC-Administrative Service; Office of the Director Administrative Service	Sec. 53.1 - NP 2-failed Biddings	January 2019	January 2019	January 2019	January 2019	GAA 2019	5,134,157.00	5,134,157.00	-	Fuel, Oil and Lubricant Expenses, Fleet Card Services
-	Hyperbaric Medicine Training	PCSSD	Sec. 53.9 - NP-Small Value Procurement	-	-	-	-	GAA 2019	140,000.00	140,000.00	-	-
5021305003	ICT Equipment/Software	OIMD	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	January 2019	January 2019	GAA 2019	50,000.00	50,000.00	-	R&M Information and Communication Technology Equipment Software
5020321003	ICT Equipment/Software	ITD	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	January 2019	January 2019	GAA 2019	2,155,000.00	2,155,000.00	-	Semi-Expendable Machinery and Equipment Expenses (Information and Communications Technology Equipment)
5021305003	ICT Equipment	OTDPRIM- ITO	Sec. 10 - Competitive Bidding	February 2019	February 2019	March 2019	April 2019	GAA 2019	10,000,000.00	-	10,000,000.00	under the ISSP
50203210-03	IEC Supplies and Materials	Office of the Director- FMS	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	August 2019	August 2019	GAA 2019	10,000.00	10,000.00	-	Textbooks and Instructional Materials Expenses
5020311001	IEC Supplies and Materials	OIMD	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	January 2019	January 2019	GAA 2019	5,000.00	5,000.00	-	Textbooks and Instructional Materials Expenses
5020311001	IEC Supplies and Materials	PCSSD	Sec. 53.9 - NP-Small Value Procurement	-	-	-	-	GAA 2019	50,000.00	50,000.00	-	Textbooks and Instructional Materials Expenses
5021503000	Insurance Expenses	General Administrative	Sec. 53.5 - NP-Agency to Agency	N/A	N/A	N/A	January 2019	GAA 2019	500,000.00	500,000.00	-	Building and motor vehicles
5020101000	Local Travelling Expense	PCSSD, OD-FMS, Accounting Division, GSD, PMD, OTDPRIM, OSEC, OASEC-FMS; GAD; OASEC-TRCRG; OPAA; PIED; OUSEC-TOP; LLU; OD-Administrative Service; GAE; LAS; OUSEC-TRCRG; OPMD-Dive; ESL-OPMD; OPMD-Routes Development; OD-OTSR; SDO; SMED; Planning Service	Sec. 10 - Competitive Bidding	-	-	-	-	2019GAA	16,958,723.00	16,958,723.00	-	Local

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-	Local and International Dive Event Representation	PCSSD	Sec 53.9 - NP-Small Value Procurement	-	-	-	-	2019 GAA	500,000.00	500,000.00	-	-
5020101000	Local Travelling Expense	LLU	Sec. 53.5 - NP-Agency to Agency	N/A	N/A	N/A	N/A	2018 GAA	37,352.00	37,352.00	-	-
5020101000	Local Travelling Expense	OUSEC-TRCRG	Sec. 53.9 - NP-Small Value Procurement	-	-	-	-	2018 GAA	25,000.00	125,000.00	-	Local travel
5060405003	ICT Equipment	ITD	Sec. 10 - Competitive Bidding	March 2019	April 2019	May 2019	May 2019	2018 GAA	7,792,704.00	-	7,792,704.00	Desktop, Laptop, Mobile Device and Tablet
5060405003	ICT Equipment	ITD	Sec. 10 - Competitive Bidding	March 2019	April 2019	May 2019	May 2019	2019 GAA	5,096,000.00	-	5,096,000.00	Desktop, Laptop, Mobile Device and tablet
5020101000	Local Travelling Expenses	OPMD	Sec 53.9 - NP-Small Value Procurement	January 2019	January 2019	January 2019	January 2019	2019 GAA	1,175,000.00	1,175,000.00	-	Airfare and Travel allowance for local travels through-out the year
5020101000	Local Travelling Expenses	OIMD	Sec. 53.9 - NP-Small Value Procurement	January 2019	January 2019	January 2019	January 2019	2019 GAA	150,000.00	150,000.00	-	Airfares & Transfers
5029903000	Other MOOE	OIMO	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	N/A	January 2019	2019 GAA	50,000.00	50,000.00	-	Convergence Programs for Philippine Tourism Resource Development (PTHR) [Representation Expenses, Accommodation and Meals]
50203990-00	Other Office Supplies Expenses	Various OBSUs	Sec. 53.9 - NP-Small Value Procurement	-	-	-	-	2019 GAA	3,771,547.00	3,771,547.00	-	Other Supplies and Materials Expenses
5021199000	Other Professional Services	OIMD	Sec. 53.9 - NP-Small Value Procurement	January to December 2019	N/A	January to December 2019	January to December 2019	2019 GAA	800,000.00	800,000.00	-	-
5021199001	Other Professional Services	OUSEC-TRCRG	Sec 53.9 - NP-Small Value Procurement	-	-	-	-	2018 GAA	1,250,000.00	1,250,000.00	-	-
5021199000	Other Professional Services	HRD	Sec. 53.9 - NP-Small Value Procurement	February 2019	February 2019	February 2019	February 2019	2018 GAA	600,000.00	600,000.00	-	Competency-Based HR System Manual, Competency Mapping Validation and Organization-wide Roll-out
5021199000	Other Professional Services	OPMD - SDTU	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	January 2019	January 2019	2019 GAA	50,000.00	50,000.00	-	Professional fees and daily allowance
5021199000	Other Professional Services	OPMD - SDTU	Sec. 53.9 - NP-Small Value Procurement	November 2019	N/A	November 2019	November 2019	2019 GAA	100,000.00	100,000.00	-	Animators/ Performers (Professional fees and daily allowance
5029902000	Printing Services	OUSEC-TRCRG	Sec 53.9 - NP-Small Value Procurement	-	-	-	-	2018 GAA	250,000.00	25,000.00	-	-
5020501000	Postage and Delivery Expenses	OIMD; PCSSD; OASEC-FMS; OASEC-Administrative Service; OUSEC-Administrative Service, Office of the Director Administrative Service; GAE	Sec 53.9 - NP-Small Value Procurement	N/A	N/A	January 2019	January 2019	2019 GAA	438,000.00	438,000.00	-	Postage and delivery charges through-out the year
5029902000	Printing and Publication Expenses	PCSSD; GAD; OPAA	Sec. 53.9 - NP-Small Value Procurement	-	-	-	-	2019 GAA	483,000.00	483,000.00	-	Production and printing of certificate of attendance/Participation
5029902000	Printing Services	Procurement Management Division (PMD)	Sec 53.9 - NP-Small Value Procurement	-	-	March 2019	March 2019	2019 GAA	10,000.00	10,000.00	-	-
5021199000	Professional Services	PMD	Sec. 53.9 - NP-Small Value Procurement	-	-	March 2019	March 2019	2019 GAA	80,000.00	80,000.00	-	-
5020101000	Rent / Lease Expenses	IAS - MAD	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	June 2019	June 2019	2019 GAA	3,000.00	3,000.00	-	Region 1 (La Union) bus - MNL - La Union
5020102000	Rent / Lease Expenses	IAS - MAD	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	September 2019	September 2019	2019 GAA	32,018.00	32,018.00	-	Region 10 (Cagayan de Oro City) (MNL - Cagayan de Oro City)
5029905000	Rent / Lease Expenses	PCSSD	Sec. 53.9 - NP-Small Value Procurement	-	-	-	-	2019 GAA	60,000.00	60,000.00	-	-
5029906003	Rent / Lease Expenses	OIMD; and PCSSD	Sec. 53.9 - NP-Small Value Procurement	January 2019	January 2019	January 2019	January 2019	2019 GAA	373,000.00	373,000.00	-	Rents - Equipment through-out the year
5029905002	Rent / Lease Expenses	OIMD and PCSSD; OASEC-FMS; OASEC-Administrative Service; OUSEC-Administrative Service; GAD	Sec 53.9 - NP-Small Value Procurement	January 2019	January 2019	January 2019	January 2019	2019 GAA	1,258,000.00	1,258,000.00	-	Rents - Motors Vehicles through-out the year

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOE	CO	Remarks (brief description of Program/Activity/Project)
5029905004	Rent / Lease Expenses	General Administrative Expenses	Sec. 53.9 - NP-Small Value Procurement	January 2019	January 2019	January 2019	January 2019	GAA 2019	850,000.00	850,000.00		
5029905004	Rent / Lease Expenses	PCSSD	Sec. 53.9 - NP-Small Value Procurement	-	-	-	-	GAA 2019	50,000.00	50,000.00	-	Rents- Equipment
5029905002	Rent / Lease Expenses	OJMD	Sec. 53.9 - NP-Small Value Procurement	January 2019	N/A	January 2019	January 2019	GAA 2019	100,000.00	100,000.00	-	Rents- Motor Vehicles (throughout the year)
5021305001	Repair and Maintenance	PCSSD; General Service Expenses	Sec. 53.9 - NP-Small Value Procurement	-	-	-	-	GAA 2019	340,000.00	340,000.00	-	Buildings and Other Structures
502130600	Repair and Maintenance	Office of the Director - IAS; General Administrative Expenses	Sec. 53.9 - NP-Small Value Procurement	-	-	-	-	GAA 2019	1,011,364.00	1,011,364.00	-	Transportation Equipment
5021304000	Repair and Maintenance	PCSSD	Sec. 53.9 - NP-Small Value Procurement	-	-	-	-	GAA 2019	10,000.00	10,000.00	-	Building and Other Structures
5021307000	Repair and Maintenance	PCSSD; General Administrative Expenses; LAS	Sec. 53.9 - NP-Small Value Procurement	-	-	-	-	GAA 2019	140,000.00	140,000.00	-	Furniture and Fixtures
5021305003	Repair and Maintenance	PCSSD; LAS	Sec. 53.9 - NP-Small Value Procurement	-	-	-	-	GAA 2019	85,000.00	85,000.00	-	Information and Communication Technology Equipment
5021305001	Repair and Maintenance	PCSSD; LAS	Sec. 53.9 - NP-Small Value Procurement	-	-	-	-	GAA 2019	60,000.00	60,000.00	-	Machinery
5021305002	Repair and Maintenance	PCSSD; OASEC-Administrative Service; OUSEC-Administrative Service; General Administrative Expenses	Sec. 53.9 - NP-Small Value Procurement	-	-	-	-	GAA 2019	2,065,000.00	2,065,000.00	-	Office Equipment
5021399000	Repair and Maintenance	PCSSD; GAD	Sec. 53.9 - NP-Small Value Procurement	-	-	-	-	GAA 2019	3,635,000.00	3,635,000.00	-	Other Property, Plant and Equipment
5021306000	Repair and Maintenance	PCSSD; OASEC-FMS; OASEC-Administrative Service; OUSEC-Administrative Service; Office of the Director Administrative Service	Sec. 53.9 - NP-Small Value Procurement	-	-	-	-	GAA 2019	215,000.00	215,000.00	-	Transportation Equipment
-	Repair and Maintenance	PCSSD	Sec. 53.9 - NP-Small Value Procurement	-	-	-	-	GAA 2019	200,000.00	200,000.00	-	Service Check-ups for Hyperbaric Chambers and Maintenance of Airtab
-	Services	PCSSD	Sec. 53.9 - NP-Small Value Procurement	-	-	-	-	GAA 2019	700,000.00	700,000.00	-	Accreditation Inspection for Dive Establishments
-	Services	PCSSD	Sec. 53.9 - NP-Small Value Procurement	-	-	-	-	GAA 2019	30,000.00	30,000.00	-	Accreditation of Dive Individuals
-	Services	PCSSD	Sec. 53.9 - NP-Small Value Procurement	-	-	-	-	GAA 2019	800,000.00	800,000.00	-	Dive Exploratory Assessments
-	Services	PCSSD	Sec. 53.9 - NP-Small Value Procurement	-	-	-	-	GAA 2019	500,000.00	500,000.00	-	Dive Exposure to DOT Family, LGUs, and other key people in the Tourism Family
-	Services	PCSSD	Sec. 53.9 - NP-Small Value Procurement	-	-	-	-	GAA 2019	550,000.00	550,000.00	-	Dive Forum for PCSSD Accreditation
-	Services	PCSSD	Sec. 53.9 - NP-Small Value Procurement	-	-	-	-	GAA 2019	1,000,000.00	1,000,000.00	-	Reef Rehabilitation and Protection
5029907000	Subscription Expenses	PCSSD; OASEC-Administrative Service; OUSEC-Administrative Service; Office of the Director Administrative Service; GAE; LAS	Sec. 53.9 - NP-Small Value Procurement	-	-	-	-	GAA 2019	875,000.00	875,000.00	-	

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Program/Activity/Project)
-	Support for Familiarization Trips	OPMDt - SDTU	Sec. 53.9 - NP-Small Value Procurement	-	-	-	-	GAA 2019	150,000.00	150,000.00	-	-
-	Support to Operations	OPMD - SDTU	Sec. 53.9 - NP-Small Value Procurement	-	-	-	-	GAA 2019	304,000.00	304,000.00	-	-
5021501000	Taxes, Duties and License	PCSSD; General Administrative Expenses	Sec. 53.9 - NP-Small Value Procurement	-	-	-	-	GAA 2019	150,000.00	150,000.00	-	Taxes, Duties and License
5029903000	Tour Package	Operations Audit Division (DAO) - IAS	Sec. 53.9 - NP-Small Value Procurement	November 2019	N/A	November 2019	November 2019	GAA 2019	200,000.00	200,000.00	-	Inclusion of accommodation and travel arrangement
-	Training Expenses	PCSSD	Sec. 53.9 - NP-Small Value Procurement	-	-	-	-	GAA 2019	800,000.00	800,000.00	-	PCSSD Staff Training
-	Training Expenses	PCSSD	Sec. 53.9 - NP-Small Value Procurement	-	-	-	-	GAA 2019	410,000.00	410,000.00	-	PCSSD Implementing Rules and Regulations
-	Training Expenses	PCSSD	Sec. 53.9 - NP-Small Value Procurement	-	-	-	-	GAA 2019	500,000.00	500,000.00	-	SCUBA Diving Technical Trainings and Seminars
-	Training Expenses	HRD	Sec. 10 - Competitive Bidding	September 2019	-	-	-	GAA 2018	2,914,500.00	2,914,500.00	-	2018 Civil Service Annual Loyalty Awards
-	Training Expenses	HRD	Sec. 10 - Competitive Bidding	September 2019	-	-	-	GAA 2019	4,000,000.00	4,000,000.00	-	2019 Civil Service Annual Loyalty Awards
-	Training Expenses	HRD	Sec. 53.9 - NP-Small Value Procurement	April 2019	April 2019	April 2019	April 2019	GAA 2019	500,000.00	500,000.00	-	Regular Employees' Acquaintance Meet (REAM) (Induction/Onboarding Program (For April and August 2019)
50202010-02	Training Expenses	Various OBSUs	Sec. 53.9 - NP-Small Value Procurement	-	-	-	-	GAA 2019	1,960,000.00	1,960,000.00	-	-
5029940000	Transportation and Delivery Expenses	OIMD and PCSSD; GAD; OASE-TRCRG	Sec. 53.9 - NP-Small Value Procurement	N/A	N/A	January 2019	January 2019	GAA 2019	294,000.00	294,000.00	-	Transportation and delivery expenses
5029904000	Transportation and Delivery Expenses	OPMD; OPAA; LLU	Sec. 53.9 - NP-Small Value Procurement	January 2019	January 2019	January 2019	January 2019	GAA 2019	667,398.00	667,398.00	-	Van hire and other transportation expenses (through-out the year)
5029904000	Transportation and Delivery Expenses	PMD; OASEC-TRCRG	Sec. 53.9 - NP-Small Value Procurement	-	-	-	-	GAA 2019	40,000.00	40,000.00	-	-
5029901000	Travel Agency Services	OPMD - SDTU; Project and Investment Evaluation Division (PIED)	Sec. 53.9 - NP-Small Value Procurement	June 2019	June 2019	June 2019	June 2019	GAA 2019	3,210,000.00	3,210,000.00	-	Provision of Meals, Arrival reception (welcome leis), tours, and airfares (for various events on different dates)
-	Travel Agency Services	PCSSD	Sec. 53.9 - NP-Small Value Procurement	-	-	-	-	GAA 2019	200,000.00	200,000.00	-	Office Planning, Alignment of Work, and Familiarization Tour
5020399000	Travel Agency Services	OPMD - SDTU	Sec. 53.9 - NP-Small Value Procurement	January 2019	January 2019	January 2019	January 2019	GAA 2019	304,000.00	304,000.00	-	Support activities of head office including procurement of supplies and equipment, networking meetings, communications, freight/shipment, travel expenses and other activities to enhance the services for identified opportunity markets)
5020100000	Travel Expenses	ITD	Sec. 53.9 - NP-Small Value Procurement	June 2019	June 2019	June 2019	June 2019	GAA 2019	1,000,000.00	1,000,000.00	-	Travelling Expenses (various dates)
5020502002	Communication Expenses	PCSSD; GAE	-	-	-	-	-	GAA 2019	3,110,000.00	3,110,000.00	-	Guidelines on Renewal of Telecommunications Services Telephone Expenses (Landline)
5029906000	Membership Dues and Contributions to Organizations	PCSSD and OIMD	-	N/A	N/A	N/A	N/A	GAA 2019	750,000.00	750,000.00	-	Membership Dues and Contributions to Organizations
5029908000	Other MOOE	PCSSD	-	N/A	N/A	N/A	N/A	GAA 2019	210,000.00	210,000.00	-	Donations
5021501001	Renewal of anti-virus software	OTDPRIM	Sec. 53.9 - NP-Small Value Procurement	May 2019	May 2019	May 2019	June 2019	GAA 2019	1,000,000.00	1,000,000.00	-	For July to Dec 2019
5021501001	Renewal of Firewall License	OTDPRIM	Sec. 53.9 - NP-Small Value Procurement	May 2019	May 2019	May 2019	June 2019	GAA 2019	626,705.00	626,705.00	-	For July to Dec 2019
-	Rewards and Incentives	OIMD	-	N/A	N/A	N/A	N/A	GAA 2019	100,000.00	100,000.00	-	-
5021203000	Security Services	GAE	Sec. 10 - Competitive Bidding	January 2019	February 2019	March 2019	April 2019	GAA 2019	11,500,000.00	11,500,000.00	-	-



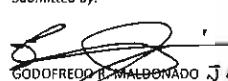
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Program/Activity/Project)
5021202000	Janitorial Services	GAE	Sec. 10 - Competitive Bidding	January 2019	February 2019	March 2019	April 2019	GAA 2019	9,500,000.00	9,500,000.00		
50299905001	Warehouse/ Storage: Building Rental	GAE	Sec. 10 - Competitive Bidding	January 2019	February 2019	March 2019	April 2019	GAA 2019	76,300,000.00	76,300,000.00		
5020401000		GAE	Sec. 53.9 - NP-Small Value Procurement	January 2019	January 2019	February 2019	March 2019	GAA 2019	905,000.00	905,000.00		
5020402000	Electricity Expenses	GAE	Sec. 50 - Direct Contracting	N/A	N/A	N/A	N/A	GAA 2019	11,500,000.00	11,500,000.00		
5021502000	Fidelity Bonds Premiums	GAE		N/A	N/A	N/A	N/A	GAA 2019	1,600,000.00	1,600,000.00		For January to December 2019
5021299099	Other General Services	GAE		N/A	N/A	N/A	N/A	GAA 2019	20,000.00	20,000.00		For January to December 2019
5060406001	Capital outlay	GAE	Sec. 10 - Competitive Bidding		N/A	N/A	N/A	GAA 2019	9,600,000.00		9,600,000.00	
										Total MOOE:		1,785,359,095.14
										Total C.O.:		22,888,704.00
										<b>GRAND TOTAL:</b>		<b>1,808,247,799.14</b>

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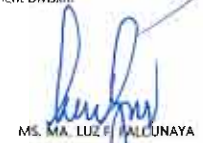
  
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03/29/19