

DEPARTMENT OF SCIENCE AND TECHNOLOGY-CORDILLERA ADMINISTRATIVE REGION

Annual Procurement Plan for FY 2019

(BASED ON THE RE-ENACTED BUDGET FOR FY2019 1ST QUARTER)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IRI/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A	COMMON ITEMS THAT ARE REGULARLY PROCURED AND AVAILABLE FROM PSDBM AND OTHER SOURCES	DOST-CAR	Shopping					GoP	-	-	-	refer to code A.1
A.1	Supplies and Materials	DOST-CAR	Shopping	January to March 2019	January to March 2019	February to March 2019	February to March 2019	GoP	771,000.00	771,000.00	-	Office and ICT supplies: accountable forms;medical, dental and laboratory supplies and materials; fuel, oil, and lubricants; vehicle spareparts, tires and tools;semi-expandable exp. textbook and instructional materials;semi-expandable; janitorial supplies;electrical supplies; and other supplies
B	COMMON SERVICES THAT ARE REGULARLY PROCURED	DOST-CAR	NP-53.9 - Small Value Procurement					GoP	-	-	-	refer to codes B.1 to B.13
B.1	Training Expenses	DOST-CAR	NP-53.9 - Small Value Procurement	January to March 2019	January to March 2019	February to March 2019	February to March 2019	GoP	100,000.00	100,000.00	-	Training expenses
B.2	Travelling Expenses	DOST-CAR	Direct Contracting	January to March 2019	January to March 2019	February to March 2019	February to March 2019	GoP	350,000.00	350,000.00	-	For Local and Foreign travel
B.3	Utility Expenses	DOST-CAR	Direct Contracting	January to March 2019	January to March 2019	February to March 2019	February to March 2019	GoP	587,500.00	587,500.00	-	water and electricity services
B.4	Communication expenses	DOST-CAR	Direct Contracting	January to March 2019	January to March 2019	February to March 2019	February to March 2019	GoP	110,000.00	110,000.00	-	Postage and courier services; telephonenumber; internet telephonenumber; cable and satellite
B.5	Professional Services	DOST-CAR	Direct Contracting	January to March 2019	January to March 2019	February to March 2019	February to March 2019	GoP	28,750.00	28,750.00	-	Legal, auditing and other professional services
B.6	General Services	DOST-CAR	Competitive Bidding	January to March 2019	January to March 2019	February to March 2019	February to March 2019	GoP	867,750.00	867,750.00	-	Janitorial, security and other general services

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B.7	Repairs and Maintenance	DOST-CAR	NP-53.9 - Small Value Procurement	January to March 2019	January to March 2019	February to March 2019	February to March 2019	GOP	283,750.00	283,750.00	-	Land improvements, repairs of buildings and other structures, machineries, ICT equipment, office equipment, transportation equipment, furnitures and fixtures and other property, plant and equipment
B.8	Advertising Expense	DOST-CAR	NP-53.9 - Small Value Procurement	January to March 2019	January to March 2019	February to March 2019	February to March 2019	GOP	5,000.00	5,000.00	-	Advertising expenses
B.9	Printing and Publication Expense	DOST-CAR	NP-53.9 - Small Value Procurement	January to March 2019	January to March 2019	February to March 2019	February to March 2019	GOP	5,000.00	5,000.00	-	Printing expenses
B.10	Insurance Expense	DOST-CAR	Direct Contracting	January to March 2019	January to March 2019	February to March 2019	February to March 2019	GOP	31,250.00	31,250.00	-	Insurance of building, PPEs, and vehicles
B.11	Representation Expense	DOST-CAR	NP-53.9 - Small Value Procurement	January to March 2019	January to March 2019	February to March 2019	February to March 2019	GOP	62,500.00	62,500.00	-	Representation, Planning and mancom
B.12	Rental Expenses	DOST-CAR	NP-53.9 - Small Value Procurement	January to March 2019	January to March 2019	February to March 2019	February to March 2019	GOP	105,000.00	105,000.00	-	Rental on Building, Equipment, and Motor Vehicle
B.13	Other MOOE	DOST-CAR	NP-53.9 - Small Value Procurement	January to March 2019	January to March 2019	February to March 2019	February to March 2019	GOP	47,000.00	47,000.00	-	Taxes, Duties, and licenses; Fidelity bond; Subscription, Other MOOE
C	PROJECTS	DOST-CAR	NP-53.9 - Small Value Procurement					GOP	-	-	-	refer to codes C.1 and C.2
C.1	SET UP (SET UP, ISS-Trainings, Management & monitoring, CAPE, MPPEX, FST)	DOST-CAR	NP-53.9 - Small Value Procurement	January to March 2019	January to March 2019	February to March 2019	February to March 2019	GOP	9,855,000.00	9,855,000.00	-	SET-UP CORE
C.2	LGIA	DOST-CAR	NP-53.9 - Small Value Procurement	January to March 2019	January to March 2019	February to March 2019	February to March 2019	GOP	7,076,000.00	7,076,000.00	-	LGIA (Equipment, Packaging and Labeling Materials, Training supplies and materials, communication, rental of facility/vehicles, and consultancy and professional services)

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