


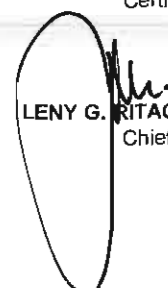

Department of Labor and Employment Region VII, Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Training Expenses	RO/FO	PS-DBM/SVP/S					GENERAL FUND	830,000.00	830,000.00		
	Office Supplies Expenses	RO/FO	PS-DBM/SVP/S					GENERAL FUND	1,805,000.00	1,805,000.00		
	Fuel, Oil and Lubricants Expenses	RO/FO	Small Value Procurement / Shopping					GENERAL FUND	750,000.00	750,000.00		
	Other Supplies & Materials Expenses	RO/FO	Small Value Procurement / Shopping					GENERAL FUND	331,000.00	331,000.00		
	Water Expenses	RO/FO	Direct Contracting/SVP/S					GENERAL FUND	55,000.00	55,000.00		
	Electricity Expenses	RO/FO	Direct Contracting/SVP/S					GENERAL FUND	570,000.00	570,000.00		
	Postage and Courier Services	RO/FO	Direct Contracting/SVP/S					GENERAL FUND	82,000.00	82,000.00		
	Mobile	RO/FO	Direct Contracting/SVP/S					GENERAL FUND	478,000.00	478,000.00		
	Landline	RO/FO	Direct Contracting/SVP/S					GENERAL FUND	178,000.00	178,000.00		
	Internet Subscription Expenses	RO/FO	Direct Contracting/SVP/S					GENERAL FUND	1,493,000.00	1,493,000.00		
	Cable Satellite, Telegraph and Radio Exp.	RO/FO	Direct Contracting/SVP/S					GENERAL FUND	2,000.00	2,000.00		
	Janitorial Services	RO	Small Value Procurement					GENERAL FUND	150,000.00	150,000.00		
	Security Services	RO	Small Value Procurement					GENERAL FUND	400,000.00	400,000.00		
	Repair & Maintenance - Other Machinery & Equipment	RO	Small Value Procurement / Shopping					GENERAL FUND	28,000.00	28,000.00		
	Repair & Maintenance - Motor Vehicles	RO/FO	Small Value Procurement / Shopping					GENERAL FUND	560,000.00	560,000.00		
	Advertising Expenses	RO/FO	Small Value Procurement / Shopping					GENERAL FUND	5,000.00	5,000.00		
	Printing and Publication Expenses	RO/FO	Small Value Procurement / Shopping					GENERAL FUND	135,000.00	135,000.00		
	Representation Expenses	RO/FO	Small Value Procurement / Shopping					GENERAL FUND	1,013,000.00	1,013,000.00		
	Rents - Building and Structures	RO/FO	Agency-to-Agency / SVP					GENERAL FUND	6,781,000.00	6,781,000.00		
	Other Subscription Expenses	RO/FO	Small Value Procurement / Shopping					GENERAL FUND	112,000.00	112,000.00		


Prepared by:


GILBERT C. CARREDO
 Supply Officer-Designate

Certified Funds Available /
 Certified Appropriate Funds Available:

 
LENY G. RITAGA, CPA / MARIE ANGELENE A. TANGPOS
 Chief Accountant / Budget Officer III

Approved:


ATTY. JOHNSON G. CARRETE, CESO III
 Regional Director