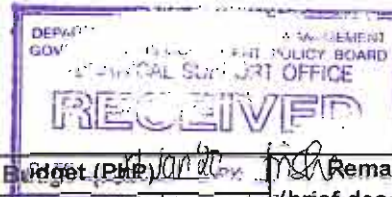



2019 SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR ICT EQUIPMENT & SOFTWARE

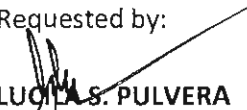


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (P=)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ICT Equipment											
	Procurement of 58 units ICT Resources under the 2019 DOLE Computerization Program and PESO Employment Information System (PEIS)	RO	Public Bidding	08/13/2019	22/08/2019	23/08/2019	09/12/2019	GAA	2,261,420.00	2,261,420.00		For Child Labor Program and NSRP-PEIS
	Procurement of 1 unit Laptop Computer, 3 units Document Scanner, and 10 units Printer (Print, Scan, Copy with ADF)	RO	Small Value Procurement	09/04/2019				GAA	344,900.00	344,900.00		For Child Labor Program
	Procurement of 2 LCD Projectors	RO	Small Value Procurement	09/04/2019			11/07/2019	GAA	57,689.40	57,689.40		For Child Labor Program
	Procurement of 10 units ICT Equipment	RO	Repeat Order					GAA	385,000.00	385,000.00		For Office Productivity
	Computer Software											
	20 Office Std. 2019 OLP NL Gov Part No. 021-10618	RO	Small Value Procurement	DBM-PS	DBM-PS	DBM-PS	DBM-PS	GAA	387,014.80	387,014.80		For Child Labor Program
	10 Office Std. 2019 OLP NL Gov	RO	Small Value Procurement	11/19/2019				GAA	193,500.00	193,500.00		For Office Productivity

Prepared by:


CARYN ROSE D. ESCOBIDO
 Supply Officer III

Requested by:


LUCILA S. PULVERA
 Admin Chief, IMSD

Approved by:


ATTY. JOFFEY M. SUYAO
 Regional Director

Department of Labor and Employment Region X Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021199000	Outsourcing of Manpower Services for the DOLE Region X for One (1) Year	IMSD	No	Direct Contracting	N/A	N/A	N/A	01/01/2020	GoP	3,255,000.00	3,255,000.00	N/A	Hiring of Job Orders, Janitorials and Drivers directly administered by DOLE-X
5021203000	Provision of Security Services for the DOLE Regional Office X for One (1) Year	AS	No	NP-53.9 - Small Value Procurement	01/12/2019	N/A	N/A	N/A	GoP	900,000.00	900,000.00	N/A	Hiring of Security Guards
5020309000	Fuel/Gasoline, Oil and Lubricants of Motor Vehicles	IMSD	No	Direct Contracting	N/A	N/A	N/A	01/01/2020	GoP	750,000.00	750,000.00	N/A	Daily Operation
5029905001	Rental of the Office Building DOLE Regional and Provincial Offices for One (1) Year	IMSD	No	NP-53.10 Lease of Real Property and V	N/A	N/A	N/A	N/A	GoP	3,300,000.00	3,300,000.00	N/A	In Contract with GT Realty for 5 years
5029907099	Subscription of Newspapers and Magazines for the DOLE Regional Office for One (1) Year	IMSD	No	Shopping	N/A	N/A	N/A	N/A	GoP	103,000.00	103,000.00	N/A	AEP Publication
5029905004	Rental of Equipment	IMSD	No	NP-53.9 - Small Value Procurement	01/12/2019	N/A	N/A	N/A	GoP	61,000.00	61,000.00	N/A	Photocopier
5021321002	Maintenance Service of Airconditioning Units of the DOLE Regional Office for One (1) Year	AS	No	NP-53.9 - Small Value Procurement	01/12/2019	N/A	N/A	N/A	GoP	155,000.00	155,000.00	N/A	Preventive Maintenance Servicing
5021306001	Repair and Maintenance of Motor Vehicles for One (1) Year	IMSD	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	1,255,000.00	1,255,000.00	N/A	Preventive Maintenance Servicing and Repairs due to wear and tear to their respective Manufacturer
5021305002	Repair of Office Equipment	IMSD	No	NP-53.9 - Small Value Procurement	01/12/2019	N/A	N/A	N/A	GoP	160,000.00	160,000.00	N/A	Repairs due to wear and tear
5020401000	Water Services for the DOLE-ROX for One (1) Year	IMSD	No	Direct Contracting	N/A	N/A	N/A	01/01/2020	GoP	200,000.00	200,000.00	N/A	Daily Operation
5020402000	Electricity Services for the DOLE-ROX for One (1) Year	IMSD	No	Direct Contracting	N/A	N/A	N/A	01/01/2020	GoP	930,000.00	930,000.00	N/A	Daily Operation
5020502001	Call Cards for the DOLE Officials and Authorized Employees for One (1) Year	IMSD	No	Shopping	N/A	N/A	N/A	N/A	GoP	131,000.00	131,000.00	N/A	SENA Hearing Officers and Chief Level Officer
5020502002	Telephone Landline	IMSD	No	Direct Contracting	N/A	N/A	N/A	01/01/2020	GoP	180,000.00	180,000.00	N/A	Daily Operation
5020503000	Internet subscription for Labor Inspectors	IMSD	No	Direct Contracting	N/A	N/A	N/A	01/01/2020	GoP	815,000.00	815,000.00	N/A	DO 183, for implementation of Labor Inspection
5020504000	Cable Services DOLE Regional Office for One (1) Year	IMSD	No	Direct Contracting	N/A	N/A	N/A	01/01/2020	GoP	15,000.00	15,000.00	N/A	Daily Operation, News and Updates
5029902000	Printing News Magazines, Annual Report and various printing projects of Offices	IMSD	No	Shopping	N/A	N/A	N/A	N/A	GoP	335,000.00	335,000.00	N/A	Annual Report and Information & Education Campaign Material
5020501000	Provision of Courier Services of the DOLE-X for One (1) Year Domestic	IMSD	No	Direct Contracting	N/A	N/A	N/A	01/01/2020	GoP	426,000.00	426,000.00	N/A	Notices to Cases from Labor Relation, Mediation & Inspection
5020301002	Purchase of Common-Use Supplies and Equipment for CY 2020	IMSD	No	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	837,000.00	837,000.00	N/A	Daily Operation
5020399000	Purchase of other Supplies and Materials for various programs, activities or events of Officers	IMSD	No	Shopping	N/A	N/A	N/A	N/A	GoP	143,000.00	143,000.00	N/A	for the conduct of activities related to program implementation

5020201002	Trainings Other events of Offices, Seminars/Workshops and Related Activities for different DOLE programs	IMSD	No	Shopping	N/A	N/A	N/A	N/A	GoP	979,000.00	979,000.00	N/A	for the conduct of activities related to program implementation
5021503000	Insurance and Licenses of Motor Vehicles, etc.	IMSD	No	Direct Contracting	N/A	N/A	N/A	N/A	GoP	160,000.00	160,000.00	N/A	Registration of Motor Vehicle

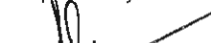
Prepared by:



CARYN ROSE D. ESCOBIDO

Administrative Officer V

Requested by:



LUCILA PULVERA

Admin. Chief, IMSD

Approved by:



ATTY. JOFFREY M. SUYAO

Regional Director