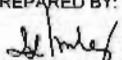
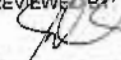


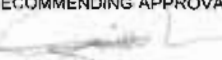
DEPARTMENT OF HEALTH  
 TREATMENT AND REHABILITATION CENTER CAGAYAN DE (DOH-TRC-CDO)  
 Upper Puerto, Cagayan de Oro City

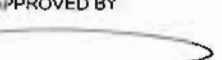
CY 2019 ANNUAL PROCUREMENT PLAN

Code (PAP)	Procurement	Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity											Source of Funds			Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Pre-Proc Cordone	Adm/Post of IAEB	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evalua-tion	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance of Turnover	Total	MOOE	CO			
	Supply & Delivery of Rice		RITD	Alternative	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA 2019	1,301,500.00	1,301,500.00				
	Supply of Fruits & Vegetable		RITD	Alternative	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA 2019	729,600.00	729,600.00				
	Supply & Delivery of Drinking Water		RITD	Alternative	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA 2019	223,480.00	223,480.00				
	Supply of Condiments		RITD	Alternative	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA 2019	720,000.00	720,000.00				
	Supply of Beef		RITD	Alternative	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA 2019	154,200.00	154,200.00				
	Supply of Pork		RITD	Alternative	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA 2019	801,920.00	801,920.00				
	Supply of Chicken		RITD	Alternative	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA 2019	367,200.00	367,200.00				
	Supply of Fish		RITD	Alternative	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA 2019	871,600.00	871,600.00				
	Supply of Snacks supplies		RITD	Alternative	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA 2019	730,000.00	730,000.00				
	Supply of Drugs & Medicines		RITD	Alternative	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA 2019	648,250.00	648,250.00				
	Supply of Medical and Dental Supplies		RITD	Alternative	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA 2019	620,625.00	620,625.00				
	Supply/delivery of Snacks		RITD	Alternative	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA 2019	727,880.00	727,880.00				
	Catering Services		RITD	Alternative	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA 2019	630,500.00	630,500.00				
	Training Venue with Meals		RITD	Alternative	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA 2019	372,650.00	372,650.00				
	Supply of Training Supplies		RITD	Alternative	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA 2019	882,819.00	882,819.00				
	Health Care Package		All Div	Alternative	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA 2019	900,000.00	900,000.00				
	Supply & Delivery of Office Supplies		All Div	Alternative	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA 2019	769,048.21	769,048.21				
	Postage, Telephone & Internet		Adm Div	Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA 2019	344,900.00	344,900.00				
	Supply of Water		Adm Div	Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA 2019	100,000.00	100,000.00				
	Supply of Electricity		Adm Div	Contracting	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA 2019	1,200,000.00	1,200,000.00				
	Supply of Fuel, Oil & Lubricant		Adm Div	Alternative	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA 2019	294,549.84	294,549.84				
	Supply of Other Supplies		Adm Div	Alternative	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	GAA 2019	502,158.00	502,158.00				
	Supply of Security Services		Adm Div	Public Bidding	1/10	1/11	1/18	n/a	1/31	1/31	2/15	2/18	3/1	3/8	Apr 2019-Apr 2020	GAA 2019	2,604,000.00	2,604,000.00				
																	27,301,230.85	17,101,230.85				

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 JOSETTE N. BALONGA  
 Supervising Admin. Off.

APPROVED BY:  
  
 BENSON C. GO, MD, DSBP  
 Chief of Hospital II

## DEPARTMENT OF HEALTH

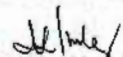
## TREATMENT AND REHABILITATION CENTER CAGAYAN (DOH-TRC-CDO)

Upper Puerto, Cagayan de Oro City

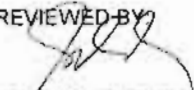
## CY 2019 ANNUAL PROCUREMENT PLAN-HOSPITAL INCOME

Code (PAP)	Procurement Program/Project	PMD/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (PhpP)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/D of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turnover		Total	MOOE	CO	
	Supply/Delivery of Office Supplies	Adm. Div.	Alternative	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Hosp. Income	248,999.99	248,999.99		
	Supply/Delivery of Other Supplies	Adm. Div.	Alternative	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Hosp. Income	350,000.01	350,000.01		
	Supply of Water	Adm. Div.	Alternative	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Hosp. Income	300,000.00	300,000.00		
	Supply of Electricity	Adm. Div.	Alternative	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Hosp. Income	600,000.00	600,000.00		
	Supply/Delivery of Construction Materials for repair	RITD	Alternative	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Hosp. Income	100,000.00	100,000.00		
	Laptop, Notebook	Adm. Div.	Alternative	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Hosp. Income	50,000.00	50,000.00		
	Chest Freezer	Adm. Div.	Alternative	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Hosp. Income	100,000.00	100,000.00		
	AMV Vehicle	Adm. Div.	Public bidding	7/2	7/3	7/10	n/a	7/23	7/23	7/31	8/1	8/12	8/13	9/12	9/13	Hosp. Income	1,300,000.00	1,300,000.00		
																	3,050,000.00	3,050,000.00		

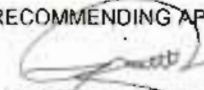
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 Chief of Hospital II

DEPARTMENT OF HEALTH  
TREATMENT AND REHABILITATION (DOH-TRC-CDO)  
Upper Puerto, Cagayan de Oro City

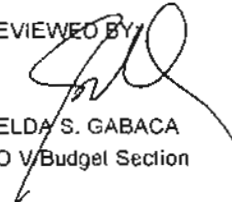
CY 2019 ANNUAL PROCUREMENT PLAN-Dangerous Drug Board

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Ope n of Bids	Bld Eval.	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	
	Construction of 3 units of DOH-TRC-CDO Guest house	Admin Div	Public bidding	7/2	7/3	7/10	n/a	7/13	7/23	7/31	8/1	8/12	8/13		DDB	5,000,000.00	5,000,000.00			
	XXXXX																			


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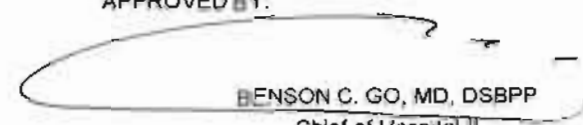
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