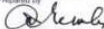



DEPARTMENT OF HEALTH-REGIONAL OFFICE X FY 2019 Annual Procurement Plan Non- CSE

Code (PAP)	Procurement	Program/Project	PMO/ User	End- User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks  (Brief description of Program/Project)
						Advs/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301000	Supply of Training Venues, Food and Accommodation												Conduct of capability building is one of the major processes identified by the organization in various health programs/projects	
	a. Cagayan de Oro City	LHSD/MSDR/LED	Public Bidding		10/31/18	11/19/18	1/10/19	1/29/19	GOP	38,749,250.00	38,749,250.00			
	b. Cagayan	LHSD/MSDR/LED			10/31/18	11/19/18	1/10/19	1/29/19	GOP	2,515,577.00	2,515,577.00			
	c. Valencia City	LHSD/MSDR/LED			10/31/18	11/19/18	1/10/19	1/29/19	GOP	1,000,000.00	1,000,000.00			
	d. Malaybity City	LHSD			10/31/18	11/19/18	1/10/19	1/29/19	GOP	1,000,000.00	1,000,000.00			
5020301000	Supply of Various Training Venues including catering services	LHSD	NP: Lease of Venue										Conduct of capability building is one of the major processes identified by the organization in various health programs/projects	
	a. Cinggoog City/Medina	LHSD			10/31/18	11/19/18	1/10/19	1/29/19	GOP	385,400.00	385,400.00			
	b. Dool	LHSD			10/31/18	11/19/18	1/10/19	1/29/19	GOP	852,950.00	852,950.00			
	c. Bigan City	LHSD			10/31/18	11/19/18	1/10/19	1/29/19	GOP	263,200.00	263,200.00			
	d. Lanao del Norte	LHSD			10/31/18	11/19/18	1/10/19	1/29/19	GOP	916,880.00	916,880.00			
	e. Bukidnon, other municipalities	LHSD/MSD			10/31/18	11/19/18	1/10/19	1/29/19	GOP	936,982.00	936,982.00			
	f. Misamis Oriental, other municipalities	LHSD/MSDR/LED			10/31/18	11/19/18	1/10/19	1/29/19	GOP	87,200.00	87,200.00			
	g. Cagayan City	LHSD			10/31/18	11/19/18	1/10/19	1/29/19	GOP	576,980.00	576,980.00			
	h. Oroquieta City	LHSD			10/31/18	11/19/18	1/10/19	1/29/19	GOP	966,598.00	966,598.00			
	i. Marolo Feroch, Bukidnon	LHSD/MSD			10/31/18	11/19/18	1/10/19	1/29/19	GOP	570,830.00	570,830.00			
5020301000	Supply and Delivery of Various Catering Services												Conduct of capability building is one of the major processes identified by the organization in various health programs/projects	
	a. Cagayan de Oro City	LHSD/MSDR/LED	Public Bidding		10/31/18	11/19/18	1/10/19	1/29/19	GOP	3,805,830.00	3,805,830.00			
5020302000	Supply and Delivery of Various Printed materials, IIC/Reproduction of forms/manuals	LHSD/MSDR/LED	Public Bidding		11/29/18	12/17/18	1/10/19	1/29/19	GOP	3,181,811.00	3,181,811.00		For use during conduct of trainings, for distribution to LGUs, for program use	
5020302000	Supply and Delivery of Various Drugs and Medicines	LHSD	Public Bidding		12/7/18	1/3/19	1/20/19	1/28/19	GOP	8,173,790.00	8,173,790.00		for distribution to LGUs	
5020303000	Supply and Delivery of Various Medical/Lab/Dental Supplies	LHSD	Public Bidding		1/29/19	2/18/19	2/26/19	3/5/19	GOP	3,325,073.38	3,325,073.38		for distribution to LGUs; for use in the TBRC and Water Lab	
5020303000	Supply and Delivery of Various Novelty Items/Advocacy Shirts and Bags	LHSD	Public Bidding		1/29/19	2/18/19	2/26/19	3/5/19	GOP	3,898,461.00	3,898,461.00		for distribution to LGUs as advocacy materials	
5020303000	Supply and Delivery of Various Medical Supplies	LHSD	NP Direct Contracting						GOP	500,000.00	500,000.00		for distribution to LGUs/Hospitals	
5020402000	Supply and Delivery of Various Tarapalins	LHSD/MSDR/LED	Public Bidding		11/20/18	12/11/18	1/10/19	1/29/19	GOP	1,100,196.00	1,100,196.00		For use during health events	
5020405003	Supply and Delivery of Van for Rentals	LHSD/MSDR/LED	Public Bidding		11/20/18	12/11/18	1/10/19	1/29/19	GOP	1,000,000.00	1,000,000.00		For use during conduct of monitoring/site visits	
5020405003	Supply and Delivery of Air Ticketing Services	LHSD/MSDR/LED	Public Bidding		11/20/18	12/11/18	1/10/19	1/29/19	GOP	4,464,511.66	4,464,511.66		For use during travels of various staff	
5020409000	Supply and Delivery of various household Supplies	LHSD/MSDR/LED	Public Bidding		12/7/18	1/3/19	1/11/19	1/18/19	GOP	2,112,237.81	2,112,237.81		for distribution to LGUs	
	Sub-Total (T)									80,364,557.55	80,364,557.55			

Code (PAP)	Procurement Program/Project	PMO/ User	End- Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021203000	Supply and Delivery of Security Services	MSO	Public Bidding	12/7/18	1/3/19	1/11/19	1/18/19	GOP	3,096,067.66	3,096,067.66		to secure RO X buildings and its belongings
5021202000	Supply and Delivery of Janitorial Services	MSO	Public Bidding	12/7/18	1/3/19	1/11/19	1/18/19	GOP	1,725,851.78	1,725,851.78		to maintain cleanliness of RO X and its premises
5020301000	Supply and Delivery of Insecticides	LHSD	Public Bidding	12/7/18	1/3/19	1/11/19	1/18/19	GOP	2,670,085.00	2,670,085.00		For LGU distribution
	Supply and Delivery of Rabies Vaccines and RIG	LHSD	Public Bidding	12/7/18	1/3/19	1/11/19	1/18/19	GOP	1,243,200.00	1,243,200.00		For Animal Bite Treatment Centers' distribution
	Supply and Delivery of Inks and Toners	LHSD/MSD/RLED	Public Bidding	11/20/18	12/11/18	1/10/19	1/29/19	GOP	1,152,612.10	1,152,612.10		For office operations
	Supply and Delivery of IT Peripherals and Multi-media Supplies and Materials	LHSD/MSD/RLED	Public Bidding	12/7/18	1/3/19	1/11/19	1/18/19	GOP	1,577,566.30	1,577,566.30		For office operations
	Supply and Delivery of Office Supplies and Materials	LHSD/MSD/RLED	Public Bidding	12/7/18	1/3/19	1/11/19	1/18/19		1,291,523.34	1,291,523.34		For office operations
5020301000	Supply and Delivery of various other supplies and materials	LHSD/MSD/RLED	NP_SVP					GOP	300,000.00	300,000.00		For office operations
5020301000	Supply and Delivery of Various Plaques, medals and trophies	LHSD/RLED	Public Bidding	1/28/19	2/18/19	2/28/19	3/5/19	GOP	837,341.00	837,341.00		Token for appreciations
5021305003	Lease of Office/warehouse Spaces	MSO	Public Bidding	12/19/18	1/16/19	1/20/19	1/29/19	GOP	6,000,000.00	6,000,000.00		For storage of various commodities
5021305003	Lease of Office/warehouse Spaces	PDOHO	NP: Lease of Real Property					GOP	774,000.00	774,000.00		All provinces and DCHA-RO X
5021306001	GS: Supply and Delivery of Various Vehicle Parts and Services	MSO	NP_SVP					GOP	2,000,000.00	2,000,000.00		
5021304001	GS: Supply and Delivery of Supplies and Materials for Building Maintenance	MSO	NP_SVP					GOP	400,000.00	400,000.00		Minor repairs of office buildings and fixtures
	Preventive maintenance of Equipment	LHSD	NP Direct Contracting					GOP	138,000.00	138,000.00		
	Supply and Delivery of Pest Control Services	MSO	NP_SVP					GOP	300,000.00	300,000.00		
5020501000	Supply and Delivery of Postage/Courier Services	MSO	NP_SVP					GOP	400,000.00	400,000.00		
5020501000	Supply and Delivery of Forwarding Services	MSO	NP_A.A					GOP	500,000.00	500,000.00		
5020602000	Advertisement	RLED	NP_SVP					GOP	40,000.00	40,000.00		
	Procurement of HFEP Infra Proj.	LHSD	PB	11/5/2018	1/23/2019	2/6/2018		CONAP 2018	8,700,000.00		8,700,000.00	
	Sub-total (2)								33,145,240.18	34,445,240.18	8,700,000.00	
	<b>GRAND TOTAL</b>								<b>113,516,806.73</b>	<b>104,816,806.73</b>	<b>8,700,000.00</b>	

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