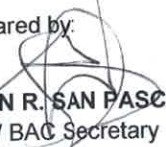


**DOH - Camarines Sur Treatment and Rehabilitation Center**  
**Annual Procurement Plan for FY 2019 (Based on Reenacted budget)**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5029999002 5020201000	Catering services	CSTRC	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	-	1,815,100.00	-	sportsfest, ALS grad, IOP grad, Anniversary, year-end eval, PBUR, Fire prevention, Magna carta for women, GAD, VAWC, team building, stress debriefing
	Catering services	CSTRC	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	-	13,500.00	-	IOP and aftercare division in service training/ funded under FY 2018 continuing appropriations SAA-ODDATRC(CA)
5020401000	Electricity	CSTRC	NP-53.5 Agency-to-Agency	AYR	AYR	AYR	AYR	GoP	-	1,000,000.00	-	at CASURECO I
5020402000	Water	CSTRC	NP-53.9 - Small Value Procurement	AYR	AYR	AYR	AYR	GoP	-	18,000.00	-	-
5021502000 5021503000	Insurance	CSTRC	NP-53.5 Agency-to-Agency	Q1	Q1	Q1	Q1	GoP	-	446,000.00	-	for vehicles, buildings and machineries and equipment
5021502000	Fidelity bonds	CSTRC	NP-53.5 Agency-to-Agency	Q1	Q1	Q1	Q1	GoP	-	79,500.00	-	at Bureau of the Treasury
5020309000	Petroleum, Lubricants and Filters	CSTRC	NP-53.9 - Small Value Procurement	AYR	AYR	AYR	AYR	GoP	-	498,000.00	-	for vehicles, machineries and equipment
5020399000	Singlet and shirts	CSTRC	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	-	154,850.00	-	sportsfest, anniversary and year-end eval
5029999002	Hotel accomodation	CSTRC	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	-	11,200.00	-	for the accomodation of speakers for trainings/seminar conducted by CSTRC
5020101000	Airfare	CSTRC	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	-	20,800.00	-	for the airfare of speakers for trainings/seminar conducted by CSTRC
Total this page								GoP		4,056,950.00		

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 Chief of Hospital II

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020302000	Accountable forms	Cashier	NP-53.5 Agency-to-Agency	Q1	Q1	Q1	Q1	GoP	-	4,800.00	-	at National Printing Office
5020503000	Internet subscription	CSTRC	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	-	330,000.00	-	-
5020501000	Postage and courier	CSTRC	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	-	17,280.00	-	-
5021199000	Referee and game officials	CSTRC	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	-	30,000.00	-	-
5021503000	Permits and licensing	CSTRC	NP-53.5 Agency-to-Agency	Q1	Q1	Q1	Q1	GoP	-	41,100.00	-	at various government agencies
5020301000	Various supplies	CSTRC	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	-	900,035.60	-	various sections and activities
	Infrastructure projects	CSTRC	NP-53.9 - Small Value Procurement	Q1	Q1	Q2	Q2	GoP	-	800,000.00	-	rehab of drainage, construction of LPG storage/ funded under FY 2018 continuing appropriations SAA-ODDATRC(CA)
	Fabrication of bulletin board	CSTRC	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	-	-	29,119.85	funded under FY 2018 continuing appropriations
5020305000	Rice	Nutrition and Dietetics	NP-53.5 Agency-to-Agency	Q1	Q1	Q1	Q1	Income	-	384,000.00	-	at NFA for the consumption of residents
5020305000	Food supplies	Nutrition and Dietetics	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	Income	-	1,370,511.45	-	for the consumption of residents
	Groceries	Nutrition and Dietetics	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	Income	-	561,827.50	-	for the consumption of residents
	Mineral water	Nutrition and Dietetics	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	Income	-	270,000.00	-	for the consumption of residents
	LPG	Nutrition and Dietetics	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	Income	-	108,000.00	-	for the consumption of residents
Total (page 1 and this page)								GoP		6,180,165.60	29,119.85	
Total								Income		2,694,338.95		

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