

DEPARTMENT OF ENERGY ANNUAL PROCUREMENT PLAN FOR CY 2019 (UNDER 2019 RE-ENACTED BUDGET)

Code Item	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. REGULAR FUND												
MAINTENANCE AND OTHER OPERATING EXPENSES												
SUPPLIES AND MATERIALS												
	ICT SUPPLIES	AS - PMD / ITMS / FO	PB / PS-DBM / AMP (Sec. 52.1(b), 53.9)					FUND 101	9,240,000.00	9,240,000.00	-	
	COMMON OFFICE SUPPLIES	AS - PMD / FO	PB / PS-DBM / AMP (Sec. 52.1(b), 53.9)					FUND 101	7,952,000.00	7,952,000.00	-	
	AIRLINE TICKETS	AS-PMD	AMP PS-DBM (SEC 53.5)					FUND 101	10,000,000.00	10,000,000.00	-	
	ACCOUNTABLE FORMS	AS / FS / VFO	AMP (Sec. 53.5)					FUND 101	250,000.00	250,000.00	-	
	DRUGS AND MEDICINE	AS - HRMD	AMP (Sec. 53.9)					FUND 101	500,000.00	500,000.00	-	
	LABORATORY SUPPLIES	ERTLS	AMP (Secs. 50, 53.9)					FUND 101	1,542,000.00	1,542,000.00	-	
	FUEL, OIL & LUBRICANT	AS - GSD / MFO / VFO	AMP (Secs. 50, 53.9)					FUND 101	8,200,000.00	8,200,000.00	-	
	OTHER SUPPLIES	DOE - WIDE	PUBLIC BIDDING/ AMP (Secs. 52, 53.9)					FUND 101	17,212,000.00	17,212,000.00	-	
UTILITIES												
	WATER EXPENSES	GSD / FO	AMP (Sec. 50c)					FUND 101	9,555,000.00	9,555,000.00	-	
	WATER EXPENSES - DRINKING	SPMD	AMP (Sec. 53.9)					FUND 101	800,000.00	800,000.00	-	

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Code	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Date/Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ELECTRICITY EXPENSES	GSD / FO	AMP (Sec. 50c)					FUND 101	26,593,000.00	26,593,000.00		
COMMUNICATION EXPENSES												
	POSTAGE AND COURIER EXPENSES	AS-RMD	AMP (Secs. 53.5, 53.9)					FUND 101	1,117,000.00	1,117,000.00		
	TELEPHONE EXPENSES - MOBILE	GSD	AMP (Sec. 50c)					FUND 101	3,416,000.00	3,416,000.00		
	TELEPHONE EXPENSES - LANDLINE	GSD	AMP (Sec. 50c)					FUND 101	4,777,000.00	4,777,000.00		
	INTERNET SUBSCRIPTION EXPENSES	ITMS	PUBLIC BIDDING					FUND 101	2,675,000.00	2,675,000.00		Priority internet
	CABLE, SATELLITE, TEL AND RADIO EXP.	GSD	AMP (Secs. 50, 53.9)					FUND 101	680,000.00	680,000.00		Priority internet
OTHER BENEFITS												
	AWARD EXPENSE	AS - HRMD	AMP (Secs. 53.5, 53.9)					FUND 101	1,573,000.00	1,573,000.00		
CONSULTANCY SERVICES												
	ICT CONSULTANCY SERVICES	ITMS	AMP (Secs. 53.5, 53.7, 53.9)					FUND 101	2,000,000.00	2,000,000.00		
	CONSULTANCY SERVICES	GASS/AFETD	AMP Sec. 53.7					FUND 101	2,700,000.00	2,700,000.00		
CONTRACTED SERVICES												
	JANITORIAL SERVICES	AS - GSD	PUBLIC BIDDING					FUND 101	21,000,000.00	21,000,000.00		Priority internet
		FO	AMP (Sec. 53.9)						FUND 101	1,100,000.00	1,100,000.00	

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				Ads/Post of IB/RFI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SECURITY SERVICES	AS - GSD	PUBLIC BIDDING					FUND 101	25,274,000.00	25,274,000.00	-	Qualification, NCR required
		LFO	AMP (Sec. 53.9)					FUND 101	650,000.00	650,000.00	-	Start of award
		VFO						FUND 101	1,500,000.00	1,500,000.00	-	Start of award
		MFO						FUND 101	780,000.00	780,000.00	-	Start of award
	SPECIALTY TRADE	AS - GSD	PUBLIC BIDDING					FUND 101	4,000,000.00	4,000,000.00	-	Start of award
	ELECTRICAL MAINTENANCE	AS - GSD	PUBLIC BIDDING					FUND 101	4,000,000.00	4,000,000.00	-	Start of award
	AIRCON MAINTENANCE	AS - GSD	PUBLIC BIDDING					FUND 101	1,800,000.00	1,800,000.00	-	Qualification, NCR required
	ELEVATOR MAINTENANCE	AS - GSD	AMP (Sec. 50)					FUND 101	322,000.00	322,000.00	-	Start of award
	PABX	AS - GSD	AMP (Sec. 50)					FUND 101	350,000.00	350,000.00	-	
	PHOTOCOPYING SERVICES	AS - GSD	PUBLIC BIDDING					FUND 101	5,500,000.00	5,500,000.00	-	Qualification, NCR required
	OTHER GENERAL SERVICES - ISSP	ITMS - ISSP	PUBLIC BIDDING					FUND 101	35,267,000.00	35,267,000.00		
	OTHER GENERAL SERVICES	DOE - WIDE	PUBLIC BIDDING / AMP (Secs. 53.1, 53.9)					FUND 101	35,436,000.00	35,436,000.00	-	
OTHER SERVICES												
	ADVERTISING EXPENSES	DOE-WIDE	AMP (Sec. 53.6)					FUND 101	3,721,000.00	3,721,000.00	-	
	PRINTING & BINDING EXPENSES	DOE-WIDE	PUBLIC BIDDING / AMP (Secs. 53.1, 53.9)					FUND 101	6,845,000.00	6,845,000.00	-	

DEPARTMENT OF ENERGY ANNUAL PROCUREMENT PLAN FOR CY 2019 (UNDER 2019 RE-ENACTED BUDGET)

Line Item	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	TRANSPORTATION & DELIVERY EXPENSES	AS / EUMB / REMB / ERTL5	AMP (Sec. 53.9)					FUND 101	1,446,000.00	1,446,000.00	-	
SUBSCRIPTION EXPENSES												
	ICT SUBSCRIPTION EXPENSES	ITMS	PUBLIC BIDDING / AMP (Sec. 53.9)					FUND 101	1,200,000.00	1,200,000.00	-	Magnum Subscription Post of award
	SUBSCRIPTION EXPENSES - MOPS	OMB	AMP (Sec. 50C)					FUND 101	17,800,000.00	17,800,000.00	-	
	OTHER SUBSCRIPTION EXPENSES	DOE-WIDE	PUBLIC BIDDING / AMP (Sec. 53.9)					FUND 101	11,550,000.00	11,550,000.00	-	
REPAIR & MAINTENANCE												
	OFFICE BUILDING	AS - GSD	PUBLIC BIDDING / AMP (Sec. 53.9)					FUND 101	11,224,000.00	11,224,000.00	-	
	OTHER STRUCTURES	FO	AMP (Secs. 50, 53.9)					FUND 101	1,500,000.00	1,500,000.00	-	
	OFFICE EQUIPMENT	DOE-WIDE	AMP (Secs. 50, 53.9)					FUND 101	688,000.00	688,000.00	-	
	ICT EQUIPMENT / SOFTWARE	ITMS	PUBLIC BIDDING / AMP (Sec. 53.9)					FUND 101	2,598,000.00	2,598,000.00	-	
	TECHNICAL & SCIENTIFIC EQUIPMENT	ERTLS	AMP (Secs. 50, 53.5, 53.9)					FUND 101	2,583,000.00	2,583,000.00	-	

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Line Item	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	OTHER MACHINERIES	AS - GSD	PUBLIC BIDDING / AMP (Sec 53.9)					FUND 101	1,000,000.00	1,000,000.00	-	
	MOTOR VEHICLES	AS - GSD	AMP (Secs. 50, 53.9)					FUND 101	5,822,000.00	5,822,000.00	-	
	FURNITURE & FIXTURES	AS - GSD / FO	AMP (Sec. 53.9)					FUND 101	175,000.00	175,000.00	-	
RENTAL												
	BUILDING / STRUCTURES	AS - GSO	AMP (Secs. 53.5, 53.10)					FUND 101	33,200,000.00	33,200,000.00		
		LFO	AMP (Sec. 53.10)					FUND 101	1,000,000.00	1,000,000.00		
		VFO						FUND 101	7,480,000.00	7,480,000.00		
		MFO						FUND 101	4,500,000.00	4,500,000.00	-	
		ERTLS						FUND 101	1,800,000.00	1,800,000.00		
		NBB						FUND 101	300,000.00	300,000.00	-	
	MOTOR VEHICLES	AS - GSD / ERTLS/EPPB/ OIMB/ AFETD /FO	PUBLIC BIDDING / AMP (Sec. 53.9)					FUND 101	16,809,000.00	16,809,000.00	-	
	EQUIPMENT	GASS	AMP (Sec. 53.9)					FUND 101	35,000.00	35,000.00	-	
OTHER DOE ACTIVITIES												
	VENUE, MEALS AND ACCOMMODATION OF VARIOUS DOE REGULAR ACTIVITIES	DOE-WIDE	AMP (Secs. 50, 53.5, 53.9, 53.10)					FUND 101	6,000,000.00	6,000,000.00		

DEPARTMENT OF ENERGY ANNUAL PROCUREMENT PLAN FOR CY 2019 (UNDER 2019 RE-ENACTED BUDGET)

Code PMP	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PMP)			Remarks Brief Description of Program/Project
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	VENUE, MEALS AND ACCOMMODATION FOR CONDUCT OF IEC, FOCUS GROUP DISCUSSION, ROUND TABLE DISCUSSIONS OF VARIOUS REGULAR PRDD ACTIVITIES	ERDB-PRDD	AMP (Secs. 53.5, 53.9, 53.10)					FUND 101	1,027,800.00	1,027,800.00		
	VENUE, MEALS AND ACCOMMODATION OF IEC CAMPAIGN OF VARIOUS CNMD ACTIVITIES	ERDB-CNMD	AMP (Secs. 53.5, 53.9, 53.10)					FUND 101	785,000.00	785,000.00		
	VENUE, MEALS AND ACCOMMODATION FOR THE CONDUCT OF VARIOUS NREB ACTIVITIES	NREB-TSMD	AMP (Secs. 53.5, 53.9, 53.10)					FUND 101	4,300,000.00	4,300,000.00		
	VEUE, MEALS AND ACCOMMODATION FOR THE CONDUCT OF VARIOUS ACTIVITIES OF IPO	IPO	AMP (Secs. 53.5, 53.9, 53.10)					FUND 101	1,275,000.00	1,275,000.00		
	TRAINING CURRICULUM FOR THE CAPACITY BUILDING INITIATIVES ON RISK REDUCTION MANAGEMENT IN THE DEPARTMENT OF ENERGY	AS-HRMD	AMP (Secs. 53.5, 53.9, 53.10)					FUND 101	1,247,750.00	1,247,750.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	VENUE, MEALS AND ACCOMMODATION FOR THE CONDUCT OF 57TH APEC ENERGY WORKING GROUP MEETING (EWG57)	EPPB-ECCD	AMP (Secs 53.9, 53.10)					FUND 101	8,388,000.00	8,388,000.00		
	VENUE, MEALS AND ACCOMMODATION FOR THE CONDUCT OF NDC CONSULTATION FOR LUZON, VISAYAS AND MINDANAO	EPPB-ECCD	AMP (Secs 53.9, 53.10)					FUND 101	1,049,500.00	1,049,500.00		
	MEALS AND ACCOMMODATION IN RELATION TO THE CONDUCT OF ISO APPRECIATION TRAINING	EPPB-PFRD	AMP (Secs 53.9, 53.10)					FUND 101	1,049,600.00	1,049,600.00		
	VENUE, MEALS AND ACCOMMODATION FOR THE CONDUCT OF ENERGY INVESTMENT COORDINATING COUNCIL (EICC) INTER-AGENCY PLANNING CONFERENCE	EPPB-PD	AMP (Secs 53.9, 53.10)					FUND 101	1,014,300.00	1,014,300.00		
	VENUE, MEALS AND ACCOMMODATION FOR THE CONDUCT OF NATIONWIDE (EC) PUBLIC CONSULTATION ON PHILIPPINE ENERGY PLAN 2019-2040	EPPB-PD	AMP (Secs 53.9, 53.10)					FUND 101	1,809,500.00	1,809,500.00		

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	VENUE, MEALS AND ACCOMMODATION FOR THE CONDUCT OF ECC FOCUS GROUP DISCUSSION WITH MEMBERS/STAKEHOLDERS OF ENERGY PROJECTS OF NATIONAL SIGNIFICANCE (EPNS)	EPPB-PD	AMP (Secs. 53.9, 53.10)					FUND 101	1,628,135.00	1,628,135.00		
	NECM	DOE-WIDE	AMP (Secs. 53.9, 53.10)					FUND 101	4,000,000.00	4,000,000.00		
Sub-total, Regular Fund									414,611,585.00	414,611,585.00		
2019 CONTINUING APPROPRIATIONS												
MAINTENANCE AND OTHER OPERATING EXPENSE												
	INTERNET EXPENSE	ITMS	PUBLIC BIDDING / AMP Sec. 53.1)					FUND 101	1,000,000.00	1,000,000.00		
	OTHER GENERAL EXPENSE - NEDR	ITMS	PUBLIC BIDDING / AMP Sec. 53.1)					FUND 101	45,000,000.00	45,000,000.00		
	REPAIR AND MAINTENANCE - ICT EQUIPMENT	ITMS	AMP Sec. 53.9					FUND 101	440,000.00	440,000.00		
	ICT SUBSCRIPTION EXPENSE	ITMS	AMP (Secs. 50, 53.9)					FUND 101	1,000,000.00	1,000,000.00		
CAPITAL OUTLAY												
	COMMUNICATION EQUIPMENT	ITMS - ISSP	PUBLIC BIDDING					FUND 101	2,541,000.00		2,541,000.00	

DEPARTMENT OF ENERGY ANNUAL PROCUREMENT PLAN FOR CY 2019 (UNDER 2019 RE-ENACTED BUDGET)

Code (M)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Ads/Post of IR/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ICT EQUIPMENT	ITMS - ISSP	PUBLIC BIDDING / AMP Sec. 53.1)					FUND 101	14,409,856.00	-	14,409,856.00	
	COMMUNICATION EQUIPMENT	ITMS - ISSP	PUBLIC BIDDING / AMP Secs. 53.1, 53.9)					FUND 101	24,428.00	-	24,428.00	
	PRINTING EQUIPMENT	ITMS - ISSP	PUBLIC BIDDING					FUND 101	1,450,000.00	-	1,450,000.00	
	ICT SOFTWARE	ITMS - ISSP	PUBLIC BIDDING					FUND 101	9,286,271.00	-	9,286,271.00	
	TECHNICAL & SCIENTIFIC EQUIPMENT	FO	PUBLIC BIDDING / AMP Secs. 53.1, 53.9)					FUND 101	617,470.00	-	617,470.00	
	MOTOR VEHICLE	AS-GSD	PUBLIC BIDDING					FUND 101	1,430,000.00	-	1,430,000.00	
	OFFICE EQUIPMENT	GAAS/LS	PUBLIC BIDDING / AMP Secs. 53.1, 53.9)					FUND 101	125,320.00		125,320.00	
	FURNITURES & FIXTURES	GAAS	PUBLIC BIDDING / AMP Secs. 53.1, 53.9)					FUND 101	34,600.00		34,600.00	
Sub-total, 2018 Continuing Appropriations									77,358,945.00	47,440,000.00	29,918,945.00	
Sub-total, Regular Fund									491,970,530.00	462,051,585.00	29,918,945.00	

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				Ady/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
B. LOCALLY FUNDED PROJECTS / SPECIAL FUND												
MAINTENANCE AND OTHER OPERATING EXPENSES												
	AIRLINE TICKETS	AS-PMD	PS-DBM					FUND 151	10,000,000.00	10,000,000.00		
OIL INDUSTRY DEREGULATION PROGRAM												
	ICT SUPPLIES	OIMB	PS - DBM / AMP (Sec. 53.9)					FUND 151	386,000.00	386,000.00	-	
	OFFICE SUPPLIES	OIMB	PS - DBM / AMP (Sec. 53.9)					FUND 151	185,000.00	185,000.00	-	
	OTHER SUPPLIES EXPENSE	OIMB	AMP (Sec. 53.9)					FUND 151	954,000.00	954,000.00	-	
	FUEL, OIL AND LUBRICANTS	OIMB	AMP (Sec. 53.9)					FUND 151	60,000.00	60,000.00		
	LABORATORY SUPPLIES	OIMB	AMP (Secs. 50c, 53.9)					FUND 151	227,000.00	227,000.00	-	
	RENT EXPENSE - MOTOR VEHICLE	OIMB	AMP (Sec. 53.9)					FUND 151	1,228,000.00	1,228,000.00	-	
	RENT EXPENSE - BUILDINGS	OIMB	AMP (Sec. 53.10)					FUND 151	1,400,000.00	1,400,000.00	-	
	TRANSPORTATION AND DELIVERY	OIMB	AMP (Sec. 53.9)					FUND 151	30,000.00	30,000.00		
	CONSULTANCY SERVICES	OIMB	AMP (Sec. 53.7)					FUND 151	2,944,000.00	2,944,000.00		
	SECURITY SERVICES	OIMB	AMP (Sec. 53.9)					FUND 151	800,000.00	800,000.00		
	OTHER PROFESSIONAL SERVICES	OIMB	AMP (Sec. 53.9/53.6)					FUND 151	20,000.00	20,000.00		
	OTHER GENERAL SERVICES	OIMB	AMP (Sec. 53.5)					FUND 151	15,000.00	15,000.00	-	
	R & M -MOTOR VEHICLE	OIMB	AMP (Sec. 53.9)					FUND 151	200,000.00	200,000.00	-	

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	MEALS, VENUE AND ACCOMMODATION FOR THE CONDUCT OF VARIOUS OIL DEREGULATION PROGRAM ACTIVITIES	OIMB	AMP Secs. (53.9, 53.10)	-				FUND 151	520,000.00	520,000.00		
	BIOFUELS PROGRAM											
	ICT SUPPLIES	REMB - BEMD	PS - DBM / AMP (Sec. 53.9)					FUND 151	365,000.00	365,000.00		
	OFFICE SUPPLIES	REMB - BEMD	PS - DBM / AMP (Sec. 53.9)					FUND 151	150,000.00	150,000.00		
	LABORATORY SUPPLIES	REMB - BEMD	AMP (Secs. 50, 53.9)					FUND 151	500,000.00	500,000.00	-	
	FUEL, OIL & LUBRICANT EXPENSES	REMB - BEMD	AMP (Sec. 53.9)					FUND 151	450,000.00	450,000.00	-	
	OTHER SUPPLIES EXPENSE	REMB - BEMD	PUBLIC BIDDING					FUND 151	2,390,000.00	2,390,000.00	-	
	ADVERTISING EXPENSES	REMB - BEMD	AMP (Secs. 53.5, 53.6)					FUND 151	500,000.00	500,000.00	-	
	PRINTING & BINDING EXPENSES	REMB - BEMD	AMP (Sec. 53.9)					FUND 151	50,000.00	50,000.00	-	
	TRANSPORTATION & DELIVERY EXPENSES	REMB - BEMD	AMP (Sec. 53.9)					FUND 151	60,000.00	60,000.00	-	
	SUBSCRIPTION EXPENSES	REMB - BEMD	AMP (Sec. 53.9)					FUND 151	20,000.00	20,000.00	-	
	OTHER GENERAL SERVICES	REMB - BEMD	AMP (Sec. 53.5)					FUND 151	3,950,000.00	3,950,000.00	-	
	R&M OF TECHL & SCIENTIFIC EQPT	REMB - BEMD	AMP (Sec. 53.9)					FUND 151	50,000.00	50,000.00	-	

DEPARTMENT OF ENERGY ANNUAL PROCUREMENT PLAN FOR CY 2019 (UNDER 2019 RE-ENACTED BUDGET)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	R&M OF MOTOR VEHICLE	REMB - BEMD	AMP (Secs. 50, 53.9)					FUND 151	50,000.00	50,000.00	-	
	VENUE AND MEALS FOR THE CONDUCT OF PUBLIC CONSULTATIONS ON B5 AND BIOETHANOL PROGRAM	REMB - BEMD	AMP (Secs. 53.9, 53.10)					FUND 151	500,000.00	500,000.00		
	VENUE AND MEALS FOR THE CONDUCT OF IEC CAMPAIGN ON BIOENERGY AND WASTE TO ENERGY (WTE) TECHNOLOGIES	REMB - BEMD	AMP (Secs. 53.9, 53.10)					FUND 151	500,000.00	500,000.00		
	VENUE AND MEALS FOR HOSTING OF 2019 GLOBAL BIOENERGY PARTNERSHIP WEEK (GBEP)	REMB - BEMD	AMP (Secs. 53.9, 53.10)					FUND 151	1,000,000.00	1,000,000.00		
NATIONAL ENERGY EFFICIENCY AND CONSERVATION PROGRAM (NEECP)												
	ICT SUPPLIES	EUMB - EECD	PS - DBM / AMP (Sec. 53.9)					FUND 151	958,000.00	958,000.00	-	
	OFFICE SUPPLIES	EUMB - EECD	PS - DBM / AMP (Sec. 53.9)					FUND 151	881,000.00	881,000.00	-	
	OTHER SUPPLIES EXPENSE	EUMB - EECD	AMP (Sec. 53.9)					FUND 151	1,720,000.00	1,720,000.00	-	
	ADVERTISING EXPENSES	EUMB - EECD	AMP (Secs. 53.5, 53.6)					FUND 151	7,000,000.00	7,000,000.00	-	
	CONSULTANCY SERVICE	EUMB - EECD	AMP (Sec. 53.7)					FUND 151	10,000,000.00	10,000,000.00		
	OTHER PROFESSIONAL SERVICES	EUMB - EECD	AMP (Sec. 53.6)					FUND 151	4,000,000.00	4,000,000.00		
	OTHER GENERAL SERVICES	EUMB - EECD	AMP (Sec. 53.9)					FUND 151	800,000.00	800,000.00	-	

DEPARTMENT OF ENERGY ANNUAL PROCUREMENT PLAN FOR CY 2019 (UNDER 2019 RE-ENACTED BUDGET)

Task Item	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (Self description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ALTERNATIVE FUEL FOR TRANSPORT AND OTHER PURPOSES												
	ICT SUPPLIES	EUMB - AFETD	PS - DBM / AMP (Sec. 53.9)					FUND 151	500,000.00	500,000.00		
	OFFICE SUPPLIES	EUMB - AFETD	PS - DBM / AMP (Sec. 53.9)					FUND 151	500,000.00	500,000.00		
	FUEL, OIL AND LUBRICANTS	EUMB - AFETD	AMP (Sec. 53.9)					FUND 151	360,000.00	360,000.00		
	OTHER SUPPLIES EXPENSE	EUMB - AFETD	PUBLIC BIDDING					FUND 151	2,862,000.00	2,862,000.00		
	ADVERTISING EXPENSES	EUMB - AFETD	AMP (Secs. 53.5, 53.6)					FUND 151	1,500,000.00	1,500,000.00		
	PRINTING & BINDING EXPENSES	EUMB - AFETD	AMP (Sec. 53.9)					FUND 151	200,000.00	200,000.00		
	CONSULTANCY SERVICES	EUMB - AFETD	PUBLIC BIDDING					FUND 151	2,000,000.00	2,000,000.00		
	OTHER GENERAL SERVICES	EUMB - AFETD	AMP (Sec. 50c)					FUND 151	180,000.00	180,000.00		
	OTHER PROFESSIONAL SERVICES	EUMB - AFETD	AMP (Sec. 53.5)					FUND 151	9,000,000.00	9,000,000.00		
PERFORMANCE AUDIT AND ASSESSMENT FOR POWER GENERATION, TRANSMISSION AND DISTRIBUTION FACILITIES IN THE COUNTRY												
	ICT SUPPLIES	EPIMB	PS - DBM / AMP (Sec. 53.9)					FUND 151	1,004,000.00	1,004,000.00		
	OTHER SUPPLIES EXPENSE	EPIMB	AMP (Sec. 53.9)					FUND 151	300,000.00	300,000.00		
	ADVERTISING EXPENSES	EPIMB	PS - DBM / AMP (Sec. 53.9)					FUND 151	400,000.00	400,000.00		

DEPARTMENT OF ENERGY ANNUAL PROCUREMENT PLAN FOR CY 2019 (UNDER 2019 RE-ENACTED BUDGET)

Chall. IRRP	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PRINTING & BINDING EXPENSES	EPIMB	AMP (Sec. 53.9)					FUND 151	112,000.00	112,000.00		
	CONSULTANCY SERVICES	EPIMB	PUBLIC BIDDING / AMP (Sec. 53.1, 53.7)					FUND 151	15,000,000.00	15,000,000.00		
	OTHER PROFESSIONAL SERVICES	EPIMB	AMP (Secs. 53.1, 53.5)					FUND 151	200,000.00	200,000.00		
	MEALS, VENUE AND ACCOMMODATION FOR THE CONDUCT OF VARIOUS PERFORMANCE AUDIT AND ASSESSMENT FOR POWER GENERATION, TRANSMISSION AND DISTRIBUTION FACILITIES IN THE COUNTRY	EPIMB	AMP Secs. 53.9, 53.10					FUND 151	8,816,929.00	8,816,929.00		
DETAILED WIND RESOURCES ASSESSMENT PROJECT (WRAP)												
	ICT SUPPLIES	REMB - SWEMD	PS - DBM / AMP (Sec. 53.9)					FUND 151	90,000.00	90,000.00		
	OFFICE SUPPLIES	REMB - SWEMD	PS - DBM / AMP (Sec. 53.9)					FUND 151	162,000.00	162,000.00		
	FUEL, OIL AND LUBRICANTS	REMB - SWEMD	AMP (Sec. 53.9)					FUND 151	108,000.00	108,000.00		
	OTHER SUPPLIES EXPENSE	REMB - SWEMD	AMP (Sec. 53.9)					FUND 151	1,428,000.00	1,428,000.00		
	OTHER GENERAL SERVICES	REMB - SWEMD	AMP (Sec. 53.5)					FUND 151	3,190,000.00	3,190,000.00		
	R&M OF IT EQUIPMENT & SOFTWARE	REMB - SWEMD	AMP (Sec. 50)					FUND 151	2,331,000.00	2,331,000.00		

DEPARTMENT OF ENERGY ANNUAL PROCUREMENT PLAN FOR CY 2019 (UNDER 2019 RE-ENACTED BUDGET)

Code Item	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (if not applicable of Program/Project)
				Ads/Post of BI/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
NUCLEAR ENERGY PROGRAM IMPLEMENTING ORGANIZATION (NEPIO)												
	ICT SUPPLIES	EPPB	PS - DBM / AMP (Sec. 53.9)					FUND 151	130,000.00	130,000.00		
	OFFICE SUPPLIES	EPPB	PS - DBM / AMP (Sec. 53.9)					FUND 151	330,000.00	330,000.00		
	OTHER SUPPLIES EXPENSE	EPPB	AMP (Secs. 53.9)					FUND 151	800,000.00	800,000.00		
	ADVERTISING EXPENSES	EPPB	AMP (Sec. 53.6)					FUND 151	2,500,000.00	2,500,000.00		
	PRINTING & BINDING EXPENSES	EPPB	AMP (Sec. 53.9)					FUND 151	1,000,000.00	1,000,000.00		
	CONSULTANCY SERVICES	EPPB	AMP (Secs. 53.5, 53.7)					FUND 151	12,151,000.00	12,151,000.00	-	
	OTHER GENERAL SERVICES	EPPB	AMP (Sec. 53.9)					FUND 151	250,000.00	250,000.00	-	
	MEALS, VENUE AND ACCOMMODATION FOR THE CONDUCT OF VARIOUS NEPIO ACTIVITIES	ERBD-CNMD	AMP Secs. 53.9, 53.10					FUND 151	5,303,000.00	5,303,000.00		
PHILIPPINE CONVENTIONAL ENERGY CONTRACTING PROGRAM (PCECP)												
	ICT SUPPLIES	ERDB	PS - DBM / AMP (Sec. 53.9)					FUND 151	334,000.00	334,000.00		
	OFFICE SUPPLIES	EROB	PS - DBM / AMP (Sec. 53.9)					FUND 151	92,000.00	92,000.00		
	OTHER SUPPLIES EXPENSE	EROB	AMP (Sec. 53.9)					FUND 151	112,000.00	112,000.00		

DEPARTMENT OF ENERGY ANNUAL PROCUREMENT PLAN FOR CY 2019 (UNDER 2019 RE-ENACTED BUDGET)

Code (PAF)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	PRINTING AND BINDING EXPENSES	ERDB	PS - DBM / AMP (Sec. 53.9)					FUND 151	206,000.00	206,000.00		
	RENT EXPENSES - MOTOR VEHICLES	ERDB	AMP (Sec. 53.9)					FUND 151	45,000.00	45,000.00		
	RENT EXPENSES - BLDG & STRUCTURES	ERDB	AMP (Sec. 53.9, 53.10)					FUND 151	694,000.00	694,000.00		
	MEALS, VENUE AND ACCOMMODATION FOR THE CONDUCT OF VARIOUS PCECP ACTIVITIES	ERDB-PRDD	AMP Secs 53.9, 53.10					FUND 151	1,056,000.00	1,056,000.00		
CAPACITY BUILDING FOR THE TEST AND EVALUATION OF LAMPS FOR GENERAL LIGHTING APPLICATION PARTICULAR FOR LED												
	LABORATORY SUPPLIES	ERTLS - LATD	AMP (Sec. 53.9)					FUND 151	60,000.00	60,000.00	-	
	ADVERTISING EXPENSES	ERTLS - LATD	AMP (Sec. 53.6)					FUND 151	1,000,000.00	1,000,000.00	-	
CAPACITY BUILDING IN RETAIL MARKETING MONITORING OF PETROLEUM PRODUCTS												
	ICT SUPPLIES	OIMB - RMMSCD	PS - DBM / AMP (Sec. 53.9)					FUND 151	70,000.00	70,000.00	-	
	OFFICE SUPPLIES	OIMB - RMMSCD	PS - DBM / AMP (Sec. 53.9)					FUND 151	70,000.00	70,000.00	-	
	LABORATORY SUPPLIES	OIMB - RMMSCD	AMP (Secs 50c, 53.9)					FUND 151	2,280,000.00	2,280,000.00	-	
	OTHER GENERAL SERVICES	OIMB - RMMSCD	PUBLIC BIDDING					FUND 151	4,000,000.00	4,000,000.00	-	
	R&M - TECHNICAL AND SCIENTIFIC EQPT	OIMB - RMMSCD	AMP (Secs 50c, 53.9)					FUND 151	3,800,000.00	3,800,000.00	-	

DEPARTMENT OF ENERGY ANNUAL PROCUREMENT PLAN FOR CY 2019 (UNDER 2019 RE-ENACTED BUDGET)

R&M - TECHNICAL AND SCIENTIFIC EQPT	OIMB - RMMSCD	AMP (Secs. 50c, 53.9)				FUND 151	3,800,000.00	3,800,000.00				
Code (PAF)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ACCESS TO SUSTAINABLE ENERGY PROGRAMME (ASEP)												
	OTHER GENERAL SERVICES	EPIMB - REAMD	PUBLIC BIDDING					FUND 151	26,536,000.00	26,536,000.00	-	
Sub-total, Locally funded Projects								167,925,929.00	167,925,929.00	-		
GRAND TOTAL								659,896,459.00	629,977,514.00	29,918,945.00		

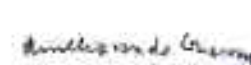
Prepared by:

Evaluated by:

Appropriations Available:

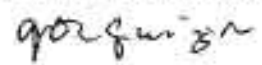

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