



ANNUAL PROCUREMENT PLAN 2019 DND PROPER

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)				REMARKS
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Source of Funds	TOTAL	MOOE	CO	
1060500000 CAPITAL OUTLAY												
1060503000	Information and Communication Technology Equipment	DND Proper End User Units	Agency to Agency	1st	1st	1st	1st	GAA	2,037,275.24	0.00	2,037,275.24	
1060507000	Information and Communication Technology Equipment	DND Proper End User Units	Public Bidding	1st	1st	1st	1st	GAA	941,724.76	0.00	941,724.76	
1060601000	Motor Vehicles	DND Proper End User Units	Public Bidding	1st	1st	1st	1st	GAA	9,300,000.00	0.00	9,300,000.00	
5020200000 TRAINING EXPENSES												
5020201000	Training Expense	DND Proper End User Units	Public Bidding	as needed	as needed	as needed	as needed	GAA	3,000,000.00	3,000,000.00	0.00	
5020300000 SUPPLIES AND MATERIALS EXPENSES												
5020301000-A	Office Supplies Expenses (Non-CSE)	DND Proper End User Units	Public Bidding	1st	1st	1st	1st	GAA	3,888,765.04	3,888,765.04	0.00	
5020301000-A	Office Supplies Expenses (CSE)	DND Proper End User Units	Agency to Agency	1st	1st	1st	1st	GAA	819,199.93	819,199.93	0.00	
5020307000	Drugs and Medicines Expenses	DND Proper End User Units	Public Bidding	1st	1st	1st	1st	GAA	2,220,000.00	2,220,000.00	0.00	
5020308000	Medical, Dental and Laboratory Supplies Expenses	DND Proper End User Units	Public Bidding	3rd	3rd	3rd	3rd	GAA	900,000.00	900,000.00	0.00	
5020309000	Fuel, Oil and Lubricants Expenses	DND Proper End User Units	Public Bidding	1st	1st	1st	1st	GAA	27,010,000.00	27,010,000.00	0.00	

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ASEC JOSE S. GAVERZA JR
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Approved by:

CARDOZO M. LUNA
 Undersecretary of National Defense



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5020312000-B	Military, Police and Traffic Supplies Expenses	DND Proper End User Units	Public Bidding	4th	4th	4th	4th	GAA	104,000.00	104,000.00	0.00	
5020399000	Other Supplies and Materials Expenses	DND Proper End User Units	Public Bidding					GAA	6,673,000.00	6,673,000.00	0.00	
5020301000-C	Janitorial Supplies Expenses	DND Proper End User Units	Public Bidding	1st	1st	1st	1st	GAA	758,396.00	758,396.00	0.00	
5020312000-A	Semi-Expendable Equipment	DND Proper End User Units	Public Bidding	3rd	3rd	3rd	3rd	GAA	1,293,000.00	1,293,000.00	0.00	
5020301000-B	Computer Supplies Expenses (Non-CSE)	DND Proper End User Units	Public Bidding	1st	1st	1st	1st	GAA	6,305,719.45	6,305,719.45	0.00	
5020301000-8	Computer Supplies Expenses (CSE)	DND Proper End User Units	Agency to Agency	1st	1st	1st	1st	GAA	1,765,919.58	1,765,919.58	0.00	

5020400000 UTILITY EXPENSES

5020401000	Water Expenses	DND Proper End User Units	Direct Contracting	1st	1st	1st	1st	GAA	4,300,000.00	4,300,000.00	0.00	
5020402000	Electricity Expenses	DND Proper End User Units	Direct Contracting	1st	1st	1st	1st	GAA	25,219,000.00	25,219,000.00	0.00	

5020500000 COMMUNICATION EXPENSES

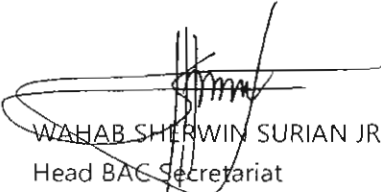
5020501000	Postage and Courier Services	DND Proper End User Units	Negotiated	as needed	as needed	as needed	as needed	GAA	78,000.00	78,000.00	0.00	
5020502002	Telephone Expenses - Landline	DND Proper End User Units	Direct Contracting	1st	1st	1st	1st	GAA	5,128,000.00	5,128,000.00	0.00	
5020502001	Telephone Expenses - Mobile	DND Proper End User Units	Direct Contracting	1st	1st	1st	1st	GAA	5,870,000.00	5,870,000.00	0.00	
5020503000	Internet Subscription Expenses	DND Proper End User Units	Direct Contracting	1st	1st	1st	1st	GAA	5,976,000.00	5,976,000.00	0.00	
5020504000	Cable, Satellite, Telegraph and Radio Expenses	DND Proper End User Units	Direct Contracting	1st	1st	1st	1st	GAA	1,103,000.00	1,103,000.00	0.00	

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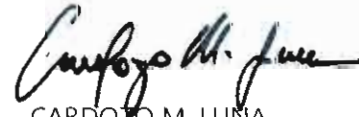
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5021100000 PROFESSIONAL SERVICES

5021102000	Auditing Services	DND Proper End User Units	Public Bidding	2nd	2nd	2nd	2nd	GAA	250,000.00	250,000.00	0.00	
5021103000	Consultancy Services	DND Proper End User Units	Negotiated 53.7	1st	1st	1st	1st	GAA	6,000,000.00	6,000,000.00	0.00	
5021199000	Other Professional Services	DND Proper End User Units	Public Bidding	1st	1st	1st	1st	GAA	11,732,000.00	11,732,000.00	0.00	

5021200000 GENERAL SERVICES

5021202000	Janitorial Services	DND Proper End User Units	Public Bidding	1st	1st	1st	1st	GAA	11,500,000.00	11,500,000.00	0.00	
5021299000	Elevator Services	DND Proper End User Units	Direct Contracting	1st	1st	1st	1st	GAA	431,000.00	431,000.00	0.00	
5021299000	Aircon Services	DND Proper End User Units	Public Bidding	1st	1st	1st	1st	GAA	1,164,800.00	1,164,800.00	0.00	
5021299000	Purified Drinking Water	DND Proper End User Units	Public Bidding	1st	1st	1st	1st	GAA	600,000.00	600,000.00	0.00	
5021299000	Pest Control Services	DND Proper End User Units	Public Bidding	1st	1st	1st	1st	GAA	171,200.00	171,200.00	0.00	

5021300000 REPAIRS AND MAINTENANCE

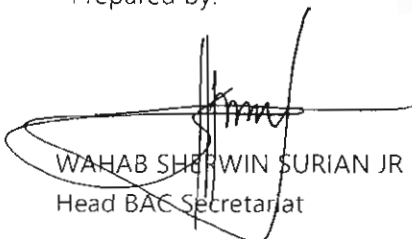
5021307000	Repairs and Maintenance - Furniture and Fixtures	DND Proper End User Units	Negotiated	as needed	as needed	as needed	as needed	GAA	450,000.00	450,000.00	0.00	
5021399000	Other PPE Repair	DND Proper End User Units	Negotiated	as needed	as needed	as needed	as needed	GAA	96,400.00	96,400.00	0.00	
5021399000	Refilling of Fire Extinguishers	DND Proper End User Units	Small Value Proc	1st	1st	1st	1st	GAA	303,600.00	303,600.00	0.00	
5021304001-A	Repair/Renovation of OUSDO	DND Proper End User Units	Public Bidding	2nd	2nd	2nd	2nd	GAA	1,500,000.00	1,500,000.00	0.00	

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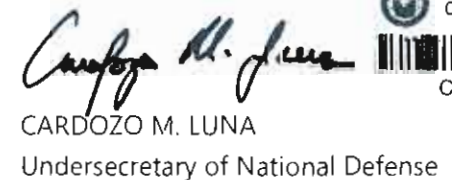
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5021304001-A	Repair/Renovation of DND Proper Offices	DND Proper End User Units	Public Bidding	3rd	3rd	3rd	3rd	GAA	1,548,400.00	1,548,400.00	0.00	
5021304001-A	Repair/Renovation of DND Building Common CRs (North Wing)	DND Proper End User Units	Public Bidding	1st	1st	1st	1st	GAA	4,951,600.00	4,951,600.00	0.00	
5021304001-A	Repair/Renovation of DISG Administrative Building	DND Proper End User Units	Public Bidding	3rd	3rd	3rd	3rd	GAA	5,000,000.00	5,000,000.00	0.00	
5021304001-A	Rewaterproofing of DND Building Roofdeck	DND Proper End User Units	Public Bidding	1st	1st	1st	1st	GAA	5,000,000.00	5,000,000.00	0.00	
5021305001	Aircon Supplies	DND Proper End User Units	Public Bidding	1st	1st	1st	1st	GAA	554,432.00	554,432.00	0.00	
5021305002	Repair of Other Office Equipment	DND Proper End User Units	Negotiated	as needed	as needed	as needed	as needed	GAA	222,568.00	222,568.00	0.00	
5021305003-A	ICT Equipment and Software	DND Proper End User Units	Public Bidding	2nd	2nd	2nd	2nd	GAA	3,333,000.00	3,333,000.00	0.00	
5021305007-A	Communication Equipment	DND Proper End User Units	Public Bidding	3rd	3rd	3rd	3rd	GAA	212,000.00	212,000.00	0.00	
5021305010	Military, Police and Security Equipment	DND Proper End User Units	Public Bidding	3rd	3rd	3rd	3rd	GAA	150,000.00	150,000.00	0.00	
5021305099	Other Machinery and Equipment	DND Proper End User Units	Negotiated	4th	4th	4th	4th	GAA	600,000.00	600,000.00	0.00	
5021306001-A	Motor Vehicles	DND Proper End User Units	Public Bidding	as needed	as needed	as needed	as needed	GAA	3,817,500.00	3,817,500.00	0.00	
5021306099	Other Transportation Equipment	DND Proper End User Units	Negotiated	1st	1st	1st	1st	GAA	33,800.00	33,800.00	0.00	
5021304001-B	Construction Supplies Expenses	DND Proper End User Units	Public Bidding	1st	1st	1st	1st	GAA	1,000,000.00	1,000,000.00	0.00	
5021306001-B	Motor Vehicle Spare Parts	DND Proper End User Units	Public Bidding	1st	1st	1st	1st	GAA	1,388,980.00	1,388,980.00	0.00	

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5021306001-C	Other Motor Vehicle Repair	DND Proper End User Units	Negotiated	as needed	as needed	as needed	as needed	GAA	1,224,720.00	1,224,720.00	0.00	
502990000 OTHER MAINTENANCE AND OPERATING EXPENSES												
5029901000	Advertising Expense	DND Proper End User Units	Public Bidding	1st	1st	1st	1st	GAA	384,000.00	384,000.00	0.00	
5029902000	Printing Expenses	DND Proper End User Units	Public Bidding	2nd	2nd	2nd	2nd	GAA	1,420,000.00	1,420,000.00	0.00	
5029905000	Rent/Lease Expenses (Photocopier, ICT, Machinery and Equipment)	DND Proper End User Units	Public Bidding	1st	1st	1st	1st	GAA	17,186,000.00	17,186,000.00	0.00	
5029907000	Subscription Expenses	DND Proper End User Units	Negotiated	1st	1st	1st	1st	GAA	760,000.00	760,000.00	0.00	
5029905003	Rent Motor Vehicle	DND Proper End User Units	Public Bidding	2nd	2nd	2nd	2nd	GAA	3,928,000.00	3,928,000.00	0.00	
GRAND TOTAL									201,605,000.00	189,326,000.00	12,279,000.00	

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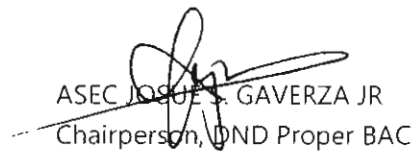
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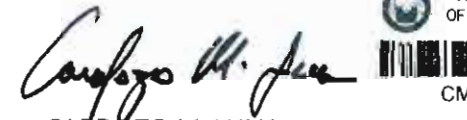
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