

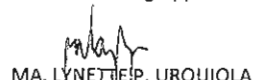
DILG Iloilo Province Annual Procurement Plan FY 2019

Code (PAP)	Procurement Program /Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/ Activity/ Project)
				Advertisement / Posting of IB/REI	Submission / Opening of Bids	Notice of Award	Contact Signing		Total	MOOE	CO	
	Ordinary Office Supplies	DILG Iloilo	Shopping	Quarterly	N/A			GoP	116,000.00	116,000.00		
	Telecommunications	DILG Iloilo	Shopping		N/A			GoP	53,200.00	53,200.00		
	Internet Services	DILG Iloilo	Shopping		N/A			GoP	66,800.00	66,800.00		
	Electricity Expenses	DILG Iloilo	Shopping		N/A			GoP	252,000.00	252,000.00		
	Vehicle Repair/Maintenance	DILG Iloilo	Shopping		N/A			GoP	50,000.00	50,000.00		
	Newsletter Printing	DILG Iloilo	Shopping		N/A			GoP	50,000.00	50,000.00		
	Catering Services for CSIS Utilization Conference (Dumangas)	DILG Iloilo	Shopping	March 22, 2019	N/A			GoP	34,200.00	34,200.00		
	Office Supplies & Tarpaulin for CSIS Utilization Conference (Dumangas)	DILG Iloilo	Shopping	March 22, 2019	N/A			GoP	11,300.00	11,300.00		
	Gasoline for CSIS Utilization Conference (Dumangas)	DILG Iloilo	Shopping	March 22, 2019	N/A			GoP	2,000.00	2,000.00		
	POC Supplies	DILG Iloilo	Shopping		N/A			GoP	3,000.00	3,000.00		
	Catering Services for ADAC Roll-out Training	DILG Iloilo	Shopping	February 25, 2019	N/A			GoP	8,200.00	8,200.00		
	Office Supplies for ADAC Roll-out Training	DILG Iloilo	Shopping	February 25, 2019	N/A			GoP	11,655.00	11,655.00		
	Meals and accommodation for PLEB Regional Roll-out (including Iloilo City)	DILG Iloilo	Shopping	April 12, 2019	N/A			GoP	171,728.00	171,728.00		
	Office Supplies for PLEB Regional Roll-out (including Iloilo City)	DILG Iloilo	Shopping	April 12, 2019	N/A			GoP	16,000.00	16,000.00		
	Catering Services for Regional/Provincial Audit Team Training	DILG Iloilo	Shopping		N/A			GoP	17,700.00	17,700.00		
	Catering Services for POC Performance Audit Roll-out Training	DILG Iloilo	Shopping	February 8, 2019	N/A			GoP	80,400.00	80,400.00		
	Office Supplies for POC Performance Audit Roll-out Training	DILG Iloilo	Shopping	February 8, 2019	N/A			GoP	35,482.00	35,482.00		
	Meals and accommodation for CMGP Program Training	DILG Iloilo	Shopping	2nd semester 2019	N/A			GoP	250,000.00	250,000.00		
	Office Supplies for for CMGP Program Training	DILG Iloilo	Shopping	2nd semester 2019	N/A			GoP	50,000.00	50,000.00		
	Catering Services for PDP 2017-2022 Results Matrices and SDG	DILG Iloilo	Shopping	March 25, 2019	N/A			GoP	34,200.00	34,200.00		
	Office Supplies (PDP 2017-2022 Results Matrices and SDG)	DILG Iloilo	Shopping	March 25, 2019	N/A			GoP	57,180.00	57,180.00		
	Catering Services for ADAC Performance Audit	DILG Iloilo	Shopping		N/A			GoP	94,600.00	94,600.00		
	Office Supplies for ADAC Performance Audit	DILG Iloilo	Shopping		N/A			GoP	57,361.00	57,361.00		
	CMGP Program Supplies	DILG Iloilo	Shopping		N/A			GoP	15,000.00	15,000.00		
	CMGP Program Other Supplies & Material Expense	DILG Iloilo	Shopping		N/A			GoP	20,000.00	20,000.00		
	Locally Funded Projects for Transportation (Van Rental)	DILG Iloilo	Shopping		N/A			GoP	150,000.00	150,000.00		
	Printing and Binding Services	DILG Iloilo	Shopping		N/A			GoP	50,000.00	50,000.00		
	Catering Services for Regional Interfacing	DILG Iloilo	Shopping	January 7, 2019	N/A			GoP	126,150.00	126,150.00		
	Office Supplies for Regional Interfacing	DILG Iloilo	Shopping	January 7, 2019	N/A			GoP	23,850.00	23,850.00		
	Monitoring of Locally Funded Projects Rental - Motor Vehicle	DILG Iloilo	Shopping		N/A			GoP	64,615.38	64,615.38		
	Monitoring of Locally Funded Projects Supplies	DILG Iloilo	Shopping		N/A			GoP	15,000.00	15,000.00		
									1,987,621.38	1,987,621.38		

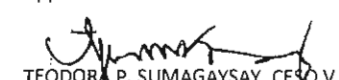
Submitted by:


VINCENT S. JARA
BAC Secretariat

Recommending Approval:


MA. LYNETTE P. URQUIOLA
BAC Chairman

Approved:


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Provincial Director