

**DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES
MIMAROPA REGION
Annual Procurement Plan - Non Common-use for FY 2019**

Code (PAP)	Procurement Program/Project	PMD/End User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Fund 101	ATS Installation and Electrical Rehabilitation	DENR MIMAROPA Regional Office	Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	3,000,000.00		3,000,000.00	
Fund 101	Janitorial Services		Competitive Bidding	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	1,300,000.00	1,300,000.00		
Fund 101	Photocopying Machine Toners (Different Brands with Different Direct		Direct Contracting	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	380,000.00	380,000.00		
Fund 101	Android GPS		Shopping	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	80,000.00		80,000.00	
Fund 101	Action Camera/Body Camera		Shopping	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	20,000.00		20,000.00	
Fund 101	Night Vision Binocular		Shopping	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	20,000.00		20,000.00	
Fund 101	Unmanned Aerial Vehicle (UAV) Drone		Shopping	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	100,000.00		100,000.00	
Fund 101	Consolidated Various Information and Communication Technology (ICT)		Shopping	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	994,000.00	994,000.00		
Fund 101	Consolidated Printer Consumables		Shopping	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	266,600.00	266,600.00		
Fund 101	Toners and Developers		Shopping	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	371,000.00	371,000.00		
Fund 101	Consolidated Various Office Supplies and Devices		Shopping	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	872,332.00	872,332.00		
Fund 101	Consolidated Various Audio and Visual Presentation and Composing		Shopping	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	21,430.00	21,430.00		
Fund 101	Consolidated Various Office Furniture and Fixtures		Shopping	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	150,000.00	150,000.00		
Fund 101	Consolidated General Services Expenses (Common Electrical Supplies, Lighting Fixtures and Accessories)		Shopping	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	50,000.00	50,000.00		
Fund 101	Various Newspapers		Shopping	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	51,336.00	51,336.00		
Fund 101	General Merchandise		Shopping	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	83,450.00	83,450.00		
Fund 101	Conduct of Meetings (Meals/Supplies)		Shopping	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	996,000.00	996,000.00		
Fund 101	Assorted Books		Shopping	4th Qtr 2018	4th Qtr 2018	1st Qtr 2019	1st Qtr 2019	GoP	35,000.00	35,000.00		
Fund 101	Postage Stamps		NP-53.5 Agency-to-Agency	N/A	N/A	ANA	ANA	GoP	185,000.00	185,000.00		
Fund 101	Accountable Forms		NP-53.5 Agency-to-Agency	N/A	N/A	ANA	ANA	GoP	43,800.00	43,800.00		
Fund 101	Construction Materials	NP-53.9 - Small Value Procurement	N/A	N/A	ANA	ANA	GoP	925,600.00	925,600.00			

Fund 101	Paper Materials / Tarpaulin Printing	NP-53.9 - Small Value Procurement	N/A	N/A	ANA	ANA	GoP	736,000.00	736,000.00		
Fund 101	Courier Services Fee	NP-53.9 - Small Value Procurement	N/A	N/A	ANA	ANA	GoP	200,000.00	200,000.00		
Fund 101	Security Services	NP-53.9 - Small Value Procurement	N/A	N/A	ANA	ANA	GoP	600,000.00	600,000.00		
Fund 101	Supply of Potable Drinking Water	NP-53.9 - Small Value Procurement	N/A	N/A	ANA	ANA	GoP	135,000.00	135,000.00		
Fund 101	Goods and Other Services	NP-53.9 - Small Value Procurement	ANA	N/A	ANA	ANA	GoP	1,248,000.00	1,248,000.00		
Fund 101	Conduct of Conferences/Learning Events	NP-53.10 Lease of Venue	N/A	N/A	ANA	ANA	GoP	7,615,000.00	7,615,000.00		
Fund 101	Repair and Maintenance	Shopping or NP-53.9 - Small Value Procurement	N/A	N/A	ANA	ANA	GoP	3,447,000.00	3,447,000.00		
TOTAL:								23,926,548.00	19,026,548.00	3,220,000.00	
10 % Provision for Inflation								2,392,654.80	1,902,654.80	322,000.00	
GRAND TOTAL								26,319,202.80	20,929,202.80	3,542,000.00	

Prepared by:

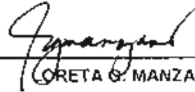


ENGR. CYNDEL D. OLAGUERA
Head, RBAC Secretariat

Certified Funds Available

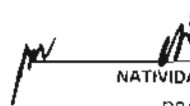


MAUREEN C. VILLANUEVA
Regional Accountant



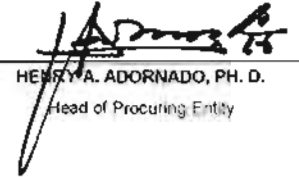
LORETA G. MANZANO
Chief, Budget Section

Recommended by:



NATIVIDAD Y. BERNARDINO
RBAC Chairperson

Approved by



HENRY A. ADORNADO, PH. D.
Head of Procuring Entity