

**Department of Agriculture Annual Procurement Plan for FY 2019 (1st Supplemental)**

Procurement Program/Project	PMO/ User	End	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Representation Expenses	Various DA Offices		Public Bidding					BAFS	1,088,000.00			Representation Expenses
Ad Placement	Various DA Offices		NP-53.6 Media Services					BAFS	66,000.00			Ad Placement
Printing Expenses	Various DA Offices		Public Bidding					BAFS	445,500.00			Printing Expenses
Certification Expenses	Various DA Offices		NP-53.9 - Small Value Procurement					BAFS	250,000.00			Certification Expenses
Various IT Supplies	Various DA Offices		Public Bidding					BAFS	500,000.00			Various IT Supplies
Various Office Supplies	Various DA Offices		Public Bidding					BAFS	300,000.00			Various Office Supplies
Repair and Maintenance	Various DA Offices		Public Bidding						400,000.00			Repair and Maintenance
Other Admin Related Activities (Food and Accommodation, Vehicle, supplies and Materials, printing, tokens)	Various DA Offices		NP-53.10 Lease of Real Property and Venue for Food and Accommodation/Venue Rental) / NP-53.9 Small Value Procurement for Vehicle Rental, Booth Rental / Shopping for Supplies and materials and token					BAFS	1,000,000.00			Other Admin Related Activities (Food and Accommodation, Vehicle, supplies and Materials, printing, tokens)

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Various Furniture and fixtures	Various DA Offices		Public Bidding					Corn/HRVC	97,900.00			Various Furniture and fixtures
Communication Equipment	Various DA Offices		Public Bidding					Corn/HRVC/ Rice	344,000.00			Communication Equipment
Various Office Equipment	Various DA Offices		Public Bidding					Corn/HRVC	28,500.00			Various Office Equipment
Other Supplies and Materials	Various DA Offices		Public Bidding					NLP	9,240.00			Other Supplies
Booth/design/amenities and other related requirements	Various DA Offices		NP-53.9 - Small Value Procurement					MDS Funds (AMAS Funds)	140,000.00			Booth/design/amenities and other related requirements
Training Expenses (Various Workshop)	Various DA Offices		NP-53.10 Lease of Real Property and Venue for Food and Accommodation/Venue Rental) / NP-53.9 - Small Value Procurement for Vehicle Rental, Booth Rental / Shopping for Supplies and materials and token					Regular Funds/Corn/Rice/HVRC/BAFS/SAAD	21,317,650.00			Training Expenses (Various Workshop)
COMMUNICATION Expenses (cell cards)	Various DA Offices		Public Bidding					SAAD funds	139,392.00			COMMUNICATION Expenses (cell cards)

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BAFS Anniversary	Various DA Offices	NP-53.9 - Small Value Procurement					BAFS				BAFS Anniversary
<b>TOTAL</b>								1,200,000.00			<b>27,326,182.00</b>

Approved by:

**EMMANUEL F. PIÑOL**  
Secretary

DEPARTMENT OF AGRICULTURE  
BUREAU OF PROCUREMENT AND ACQUISITION

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