

Department of Agrarian Reform-South Cotabato Annual Procurement Plan for FY 2019 (Re-enacted 2018 GAA)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1.1	Trainings and Meetings Related to CF Documentation Activities	LTID	NP-53.9 - Small Value Procurement	11/22/2018	N/A	12/14/2018	2/21/2018	GoP	249,920.00	249,920.00		
1.1	Trainings and Meetings Related to CF Documentation Activities	LTID	NP-53.9 - Small Value Procurement	6/3/2019	N/A	6/11/2019	6/14/2019	GoP	248,124.41	248,124.41		
1.1	Trainings and Meetings Related to Land Valuation Activities	LTID	NP-53.9 - Small Value Procurement	11/22/2018	N/A	12/14/2018	2/21/2018	GoP	42,600.00	42,600.00		
1.1	Trainings and Meetings Related to Land Valuation Activities	LTID	NP-53.9 - Small Value Procurement	6/3/2019	N/A	6/11/2019	6/14/2019	GoP	59,640.00	59,640.00		
1.1	Trainings and Meetings Related to CLOA Registration, Distribution and Installation Activities	LTID	NP-53.9 - Small Value Procurement	11/22/2018	N/A	12/14/2018	2/21/2018	GoP	42,600.00	42,600.00		
1.1	Trainings and Meetings Related to CLOA Registration, Distribution and Installation Activities	LTID	NP-53.9 - Small Value Procurement	6/3/2019	N/A	6/11/2019	6/14/2019	GoP	139,415.60	139,415.60		
1.1	Office Supplies Not Available at Procurement Service Stores for LAD Activities	LTID	Shopping	11/22/2018	N/A	12/14/2018	2/21/2018	GoP	193,475.00	193,475.00		
1.1	Office Supplies Not Available at Procurement Service Stores for LAD Activities	LTID	Shopping	6/3/2019	N/A	6/11/2019	6/14/2019	GoP	281,302.00	281,302.00		
1.1	Procurement of Fuel, Oil and Lubricants for LAD Activities	LTID	NP-53.9 - Small Value Procurement	11/22/2018	N/A	12/14/2018	2/21/2018	GoP	72,420.00	72,420.00		
1.1	Procurement of Fuel, Oil and Lubricants for LAD Activities	LTID	NP-53.9 - Small Value Procurement	6/3/2019	N/A	6/11/2019	6/14/2019	GoP	113,600.01	113,600.01		
1.1	Procurement of Internet Services	LTID	Direct Contracting	11/22/2018	N/A	12/14/2018	2/21/2018	GoP	38,475.00	38,475.00		
1.1	Meetings Related to LAD Activities	LTID	NP-53.9 - Small Value Procurement	11/22/2018	N/A	12/14/2018	2/21/2018	GoP	21,300.00	21,300.00		
1.1	Meetings Related to LAD Activities	LTID	NP-53.9 - Small Value Procurement	6/3/2019	N/A	6/11/2019	6/14/2019	GoP	47,320.79	47,320.79		
1.1	Procurement of Transport Services Related to LAD Activities	LTID	NP-53.9 - Small Value Procurement	11/22/2018	N/A	12/14/2018	2/21/2018	GoP	10,650.00	10,650.00		
1.1	Procurement of Transport Services Related to LAD Activities	LTID	NP-53.9 - Small Value Procurement	6/3/2019	N/A	6/11/2019	6/14/2019	GoP	21,300.00	21,300.00		
1.4	Trainings and Meetings Related to Post-Land Distribution Activities	LTID	NP-53.9 - Small Value Procurement	11/22/2018	N/A	12/14/2018	2/21/2018	GoP	64,353.84	64,353.84		
1.4	Trainings and Meetings Related to Post-Land Distribution Activities	LTID	NP-53.9 - Small Value Procurement	6/3/2019	N/A	6/11/2019	6/14/2019	GoP	42,600.00	42,600.00		
1.4	Office Supplies Not Available at Procurement Service Stores for Post-Land Distribution Activities	LTID	Shopping	11/22/2018	N/A	12/14/2018	2/21/2018	GoP	51,109.94	51,109.94		
1.4	Office Supplies Not Available at Procurement Service Stores for Post-Land Distribution Activities	LTID	Shopping	6/3/2019	N/A	6/11/2019	6/14/2019	GoP	40,155.47	40,155.47		
1.4	Procurement of Fuel, Oil and Lubricants for PLD Activities	LTID	NP-53.9 - Small Value Procurement	11/22/2018	N/A	12/14/2018	2/21/2018	GoP	4,260.00	4,260.00		
1.4	Procurement of Fuel, Oil and Lubricants for PLD Activities	LTID	NP-53.9 - Small Value Procurement	6/3/2019	N/A	6/11/2019	6/14/2019	GoP	12,339.80	12,339.80		
1.4	Meetings Related to PLD Activities	LTID	NP-53.9 - Small Value Procurement	11/22/2018	N/A	12/14/2018	2/21/2018	GoP	2,130.00	2,130.00		

Department of Agrarian Reform-South Cotabato Annual Procurement Plan for FY 2019 (Re-enacted 2018 GAA)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1.4	Procurement of Transport Services Related to PLD Activities	LTID	NP-53.9 - Small Value Procurement	6/3/2019	N/A	6/11/2019	6/14/2019	GoP	1,420.00	1,420.00		
2.2	Trainings and Meetings Related to Case Resolution	DARAB	NP-53.9 - Small Value Procurement	11/22/2018	N/A	12/14/2018	2/21/2018	GoP	94,600.00	94,600.00		
2.2	Trainings and Meetings Related to Case Resolution	DARAB	NP-53.9 - Small Value Procurement	6/3/2019	N/A	6/11/2019	6/14/2019	GoP	77,440.00	77,440.00		
2.2	Trainings and Meetings Related to Mediation	DARAB	NP-53.9 - Small Value Procurement	11/22/2018	N/A	12/14/2018	2/21/2018	GoP	14,520.00	14,520.00		
2.2	Trainings and Meetings Related to Mediation	DARAB	NP-53.9 - Small Value Procurement	6/3/2019	N/A	6/11/2019	6/14/2019	GoP	12,320.00	12,320.00		
2.2	Trainings and Meetings Related to Post Judgement	DARAB	NP-53.9 - Small Value Procurement	11/22/2018	N/A	12/14/2018	2/21/2018	GoP	10,560.00	10,560.00		
2.2	Trainings and Meetings Related to Post Judgement	DARAB	NP-53.9 - Small Value Procurement	6/3/2019	N/A	6/11/2019	6/14/2019	GoP	9,240.00	9,240.00		
2.2	Trainings and Meetings Related to Execution and Implementation	DARAB	NP-53.9 - Small Value Procurement	11/22/2018	N/A	12/14/2018	2/21/2018	GoP	31,680.00	31,680.00		
2.2	Trainings and Meetings Related to Execution and Implementation	DARAB	NP-53.9 - Small Value Procurement	6/3/2019	N/A	6/11/2019	6/14/2019	GoP	26,400.00	26,400.00		
2.2	Trainings and Meetings Related to Lad Related Activities	DARAB	NP-53.9 - Small Value Procurement	11/22/2018	N/A	12/14/2018	2/21/2018	GoP	9,240.00	9,240.00		
2.2	Office Supplies Not Available at Procurement Service Stores	DARAB	Shopping	11/22/2018	N/A	12/14/2018	2/21/2018	GoP	42,480.00	42,480.00		
2.2	Office Supplies Not Available at Procurement Service Stores	DARAB	Shopping	6/3/2019	N/A	6/11/2019	6/14/2019	GoP	35,520.00	35,520.00		
2.3	Information Drive/Cascading on new AO issuances w/ GAD	Legal Division	NP-53.9 - Small Value Procurement	11/22/2018	N/A	12/14/2018	2/21/2018	GoP	30,690.00	30,690.00		
2.3	Information Drive/Cascading on new AO issuances w/ GAD	Legal Division	NP-53.9 - Small Value Procurement	6/3/2019	N/A	6/11/2019	6/14/2019	GoP	28,977.68	28,977.68		
2.3	Assessment/Stress Management Seminar	Legal Division	NP-53.9 - Small Value Procurement	7/7/2019	N/A	7/15/2019	7/17/2019	GoP	35,122.60	35,122.60		
2.3	LCMS Cleansing	Legal Division	NP-53.9 - Small Value Procurement	11/22/2018	N/A	12/14/2018	2/21/2018	GoP	81,008.00	81,008.00		
2.3	LCMS Cleansing	Legal Division	NP-53.9 - Small Value Procurement	6/3/2019	N/A	6/11/2019	6/14/2019	GoP	13,201.72	13,201.72		
2.3	GAD Related Activities	Legal Division	NP-53.9 - Small Value Procurement	11/22/2018	N/A	12/14/2018	2/21/2018	GoP	7,866.00	7,866.00		
2.3	GAD Related Activities	Legal Division	NP-53.9 - Small Value Procurement	6/3/2019	N/A	6/11/2019	6/14/2019	GoP	23,625.50	23,625.50		
2.4	Information Drive/Cascading on new AO issuances with GAD	Legal Division	NP-53.9 - Small Value Procurement	11/22/2018	N/A	12/14/2018	2/21/2018	GoP	20,390.00	20,390.00		
2.4	Information Drive/Cascading on new AO issuances with GAD	Legal Division	NP-53.9 - Small Value Procurement	6/3/2019	N/A	6/11/2019	6/14/2019	GoP	24,085.47	24,085.47		
2.4	Assessment/Stress Management Seminar	Legal Division	NP-53.9 - Small Value Procurement	6/3/2019	N/A	6/11/2019	6/14/2019	GoP	40,674.40	40,674.40		
2.4	LCMS Cleansing	Legal Division	NP-53.9 - Small Value Procurement	11/22/2018	N/A	12/14/2018	2/21/2018	GoP	95,000.00	95,000.00		
2.4	Office Supplies Not Available at Procurement Service Stores	Legal Division	Shopping	11/22/2018	N/A	12/14/2018	2/21/2018	GoP	15,000.00	15,000.00		
2.4	Office Supplies Not Available at Procurement Service Stores	Legal Division	Shopping	6/3/2019	N/A	6/11/2019	6/14/2019	GoP	15,000.00	15,000.00		
2.4	GAD Related Activities	Legal Division	NP-53.9 - Small Value Procurement	11/22/2018	N/A	12/14/2018	2/21/2018	GoP	26,876.40	26,876.40		

Department of Agrarian Reform-South Cotabato Annual Procurement Plan for FY 2019 (Re-enacted 2018 GAA)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
2.4	GAD Related Activities	Legal Division	NP-53.9 - Small Value Procurement	6/3/2019	N/A	6/11/2019	6/14/2019	GoP	26,123.60	26,123.60		
3.1	Conduct of ITEMA	PBDD	NP-53.9 - Small Value Procurement	6/3/2019	N/A	6/11/2019	6/14/2019	GoP	78,000.00	78,000.00		
3.1	Sustainability monitoring of Infra previously completed and turned-over to LGUs for maintenance	PBDD	NP-53.9 - Small Value Procurement	6/3/2019	N/A	6/11/2019	6/14/2019	GoP	27,600.00	27,600.00		
3.1	Conduct of Assessments, Monthly Meetings, Planning Session and Other Activities	PBDD	NP-53.9 - Small Value Procurement	11/22/2018	N/A	12/14/2018	2/21/2018	GoP	136,950.00	136,950.00		
3.1	Conduct of Assessments, Monthly Meetings, Planning Session and Other Activities	PBDD	NP-53.9 - Small Value Procurement	6/3/2019	N/A	6/11/2019	6/14/2019	GoP	112,050.00	112,050.00		
3.2	Conduct of Social Infrastructure Building (SIB)	PBDD	NP-53.9 - Small Value Procurement	11/22/2018	N/A	12/14/2018	2/21/2018	GoP	392,700.00	392,700.00		
3.2	Conduct of Social Infrastructure Building (SIB)	PBDD	NP-53.9 - Small Value Procurement	6/3/2019	N/A	6/11/2019	6/14/2019	GoP	321,300.00	321,300.00		
3.2	Conduct of ARC Launched Development Plan	PBDD	NP-53.9 - Small Value Procurement	6/3/2019	N/A	6/11/2019	6/14/2019	GoP	21,000.00	21,000.00		
3.2	Conduct of Consultative meeting for Climate Proofing ARC Dev. Plan	PBDD	NP-53.9 - Small Value Procurement	11/22/2018	N/A	12/14/2018	2/21/2018	GoP	6,000.00	6,000.00		
3.2	Conduct of ARBs Recruitment Trainings	PBDD	NP-53.9 - Small Value Procurement	11/22/2018	N/A	12/14/2018	2/21/2018	GoP	12,375.00	12,375.00		
3.2	Conduct of ARBs Recruitment Trainings	PBDD	NP-53.9 - Small Value Procurement	6/3/2019	N/A	6/11/2019	6/14/2019	GoP	10,125.00	10,125.00		
3.3	Conduct of Development of Products and Services	PBDD	NP-53.9 - Small Value Procurement	11/22/2018	N/A	12/14/2018	2/21/2018	GoP	6,000.00	6,000.00		
3.3	Conduct of Development of Products and Services	PBDD	NP-53.9 - Small Value Procurement	6/3/2019	N/A	6/11/2019	6/14/2019	GoP	6,000.00	6,000.00		
3.3	Conduct of Trainings Related to Development Of ARB as MF Provider	PBDD	NP-53.9 - Small Value Procurement	11/22/2018	N/A	12/14/2018	2/21/2018	GoP	54,000.00	54,000.00		
3.3	Conduct of Trainings Related to Development Of ARB as MF Provider	PBDD	NP-53.9 - Small Value Procurement	6/3/2019	N/A	6/11/2019	6/14/2019	GoP	36,000.00	36,000.00		
3.3	Conduct of Trainings Related to Provision Of Credit and Microfinance	PBDD	NP-53.9 - Small Value Procurement	11/22/2018	N/A	12/14/2018	2/21/2018	GoP	15,675.00	15,675.00		
3.3	Conduct of Trainings Related to Provision Of Credit and Microfinance	PBDD	NP-53.9 - Small Value Procurement	6/3/2019	N/A	6/11/2019	6/14/2019	GoP	12,825.00	12,825.00		
3.3	Conduct of Trainings Related to Farm Business School	PBDD	NP-53.9 - Small Value Procurement	11/22/2018	N/A	12/14/2018	2/21/2018	GoP	120,000.00	120,000.00		
3.3	Conduct of Trainings Related to Farm Business School	PBDD	NP-53.9 - Small Value Procurement	6/3/2019	N/A	6/11/2019	6/14/2019	GoP	60,000.00	60,000.00		
3.3	Conduct of Orientation on AVA Contract - PBD Lawyering	PBDD	NP-53.9 - Small Value Procurement	11/22/2018	N/A	12/14/2018	2/21/2018	GoP	8,000.00	8,000.00		
3.3	Conduct of Orientation on AVA Contract - PBD Lawyering	PBDD	NP-53.9 - Small Value Procurement	6/3/2019	N/A	6/11/2019	6/14/2019	GoP	8,000.00	8,000.00		
3.3	Conduct of Trainings Related to APCP and Other Credit & MF Programs	PBDD	NP-53.9 - Small Value Procurement	11/22/2018	N/A	12/14/2018	2/21/2018	GoP	91,000.00	91,000.00		

Department of Agrarian Reform-South Cotabato Annual Procurement Plan for FY 2019 (Re-enacted 2018 GAA)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3.3	Conduct of Trainings Related to APCP and Other Credit & MF Programs	PBDD	NP-53.9 - Small Value Procurement	6/3/2019	N/A	6/11/2019	6/14/2019	GoP	49,000.00	49,000.00		
3.3	Conduct of Trainings Related to Village Level Farms-focused Enterprise Development (VLFED)	PBDD	NP-53.9 - Small Value Procurement	11/22/2018	N/A	12/14/2018	2/21/2018	GoP	448,000.00	448,000.00		
3.3	Conduct of Trainings Related to Village Level Farms-focused Enterprise Development (VLFED)	PBDD	NP-53.9 - Small Value Procurement	6/3/2019	N/A	6/11/2019	6/14/2019	GoP	224,000.00	224,000.00		
3.3	Conduct of Trainings Related to Linking Smallholder farmers to Markets (LINKSFARM)	PBDD	NP-53.9 - Small Value Procurement	11/22/2018	N/A	12/14/2018	2/21/2018	GoP	312,000.00	312,000.00		
3.3	Conduct of Trainings Related to Linking Smallholder farmers to Markets (LINKSFARM)	PBDD	NP-53.9 - Small Value Procurement	6/3/2019	N/A	6/11/2019	6/14/2019	GoP	168,000.00	168,000.00		
3.1	Office and Training Supplies & Equipment for Supervision and management Activities	PBDD	Shopping	11/22/2018	N/A	12/14/2018	2/21/2018	GoP	34,240.00	34,240.00		
3.1	Office and Training Supplies & Equipment for Supervision and management Activities	PBDD	Shopping	6/3/2019	N/A	6/11/2019	6/14/2019	GoP	54,590.00	54,590.00		
3.2	Office and Training Supplies & Equipment for Social Infrastructure Building (SIB) Activities	PBDD	Shopping	11/22/2018	N/A	12/14/2018	2/21/2018	GoP	102,771.00	102,771.00		
3.2	Office and Training Supplies & Equipment for Social Infrastructure Building (SIB) Activities	PBDD	Shopping	6/3/2019	N/A	6/11/2019	6/14/2019	GoP	88,108.00	88,108.00		
3.3	Office and Training Supplies & Equipment for Development of Products /Services and Development of ARBOs to become MF Provider Activities	PBDD	Shopping	6/3/2019	N/A	6/11/2019	6/14/2019	GoP	18,918.75	18,918.75		
3.3	Office and Training Supplies & Equipment for Development of Products /Services and Development of ARBOs to become MF Provider Activities	PBDD	Shopping	11/22/2018	N/A	12/14/2018	2/21/2018	GoP	13,706.25	13,706.25		
3.3	Office and Training Supplies & Equipment for the Provision of Business Development Services	PBDD	Shopping	6/3/2019	N/A	6/11/2019	6/14/2019	GoP	162,417.00	162,417.00		
3.3	Office and Training Supplies & Equipment for the Provision of Business Development Services	PBDD	Shopping	11/22/2018	N/A	12/14/2018	2/21/2018	GoP	166,783.00	166,783.00		
3.1	Representation Activities Related to Supervision and management	PBDD	NP-53.9 - Small Value Procurement	6/3/2019	N/A	6/11/2019	6/14/2019	GoP	52,800.00	52,800.00		
3.1	Conduct of Assessment and planning review	PBDD	NP-53.9 - Small Value Procurement	11/22/2018	N/A	12/14/2018	2/21/2018	GoP	68,337.50	68,337.50		
3.1	Conduct of Assessment and planning review	PBDD	NP-53.9 - Small Value Procurement	6/3/2019	N/A	6/11/2019	6/14/2019	GoP	55,912.50	55,912.50		

Department of Agrarian Reform-South Cotabato Annual Procurement Plan for FY 2019 (Re-enacted 2018 GAA)


Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3.2	Representation Activities Related to Social Infrastructure Building (SIB) Activities	PBDD	NP-53.9 - Small Value Procurement	11/22/2018	N/A	12/14/2018	2/21/2018	GoP	205,540.00	205,540.00		
3.2	Representation Activities Related to Social Infrastructure Building (SIB) Activities	PBDD	NP-53.9 - Small Value Procurement	6/3/2019	N/A	6/11/2019	6/14/2019	GoP	169,620.00	169,620.00		
3.3	Representation Activities Related to Development of Products /Services and Development of ARBOs to become MF Provider Activities	PBDD	NP-53.9 - Small Value Procurement	11/22/2018	N/A	12/14/2018	2/21/2018	GoP	25,837.50	25,837.50		
3.3	Representation Activities Related to Development of Products /Services and Development of ARBOs to become MF Provider Activities	PBDD	NP-53.9 - Small Value Procurement	6/3/2019	N/A	6/11/2019	6/14/2019	GoP	39,412.50	39,412.50		
3.3	Representation Activities Related to Provision of Business Development Services	PBDD	NP-53.9 - Small Value Procurement	11/22/2018	N/A	12/14/2018	2/21/2018	GoP	282,100.00	282,100.00		
3.3	Representation Activities Related to Provision of Business Development Services	PBDD	NP-53.9 - Small Value Procurement	6/3/2019	N/A	6/11/2019	6/14/2019	GoP	163,100.00	163,100.00		
4	Provincial Midyear Assessment and Planning Conference	STOD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	6/11/2019	6/14/2019	GoP	60,000.00	60,000.00		
4	Provincial Yearend Assessment and Planning Conference	STOD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	6/11/2019	6/14/2019	GoP	60,000.00	60,000.00		
4	COA Exit Conference	STOD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2/14/2019	2/20/2019	GoP	14,000.00	14,000.00		
4	ManCom, ExeCom, BAC Meeting 1st Semester	STOD	Shopping	11/22/2018	N/A	12/14/2018	2/21/2018	GoP	87,000.00	87,000.00		
4	ManCom, ExeCom, BAC Meeting 2nd Semester	STOD	Shopping	6/3/2019	N/A	6/11/2019	6/14/2019	GoP	87,000.00	87,000.00		
4	OPARO & STOD Mid-year Assessment	STOD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	2/14/2019	2/20/2019	GoP	50,000.00	50,000.00		
4	OPARO & STOD Year-end Assessment	STOD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	6/11/2019	6/14/2019	GoP	50,000.00	50,000.00		
4	Seminar on Workplace Management through 5S	STOD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	6/11/2019	6/14/2019	GoP	63,500.00	63,500.00		
4	Seminar on Records Inventory and Disposal	STOD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	12/3/2018	12/15/2018	GoP	28,000.00	28,000.00		
4	RMIC Meetings 1st Semester	STOD	Shopping	11/15/2018	N/A	12/3/2018	12/15/2018	GoP	18,000.00	18,000.00		
4	RMIC Meetings 2nd Semester	STOD	Shopping	6/3/2019	N/A	6/11/2019	6/14/2019	GoP	18,000.00	18,000.00		
4	Gender Sensitivity Training	STOD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	6/11/2019	6/14/2019	GoP	80,000.00	80,000.00		
4	Office Supplies Not Available at Procurement Service Stores	STOD	Shopping	1/3/2019	N/A	1/11/2019	1/18/2019	GoP	156,706.00	156,706.00		
4	Office Supplies Not Available at Procurement Service Stores	STOD	Shopping	6/3/2019	N/A	6/11/2019	6/14/2019	GoP	110,429.00	110,429.00		
4	Water	DARPO	Direct Contracting	N/A	N/A	1/15/2019	1/18/2019	GoP	64,000.00	64,000.00		

Department of Agrarian Reform-South Cotabato Annual Procurement Plan for FY 2019 (Re-enacted 2018 GAA)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
4	Electricity	DARPO	Direct Contracting	N/A	N/A	1/15/2019	1/18/2019	GoP	1,620,000.00	1,620,000.00		
4	Fuel, Oil and Lubricants	STOD	Direct Contracting	N/A	N/A	1/15/2019	1/18/2019	GoP	515,000.00	515,000.00		
4	Landline	STOD	Direct Contracting	N/A	N/A	1/15/2019	1/18/2019	GoP	605,000.00	605,000.00		
4	Mobile	STOD	Direct Contracting	N/A	N/A	1/15/2019	1/18/2019	GoP	566,000.00	566,000.00		
4	Internet	DARPO	Direct Contracting	N/A	N/A	1/15/2019	1/18/2019	GoP	462,000.00	462,000.00		
4	Postage	DARPO	Direct Contracting	N/A	N/A	1/15/2019	1/18/2019	GoP	75,000.00	75,000.00		
4	Security	STOD	Direct Contracting	N/A	N/A	1/15/2019	1/18/2019	GoP	600,000.00	600,000.00		
5	Janitorial	DARPO	Direct Contracting	N/A	N/A	1/15/2019	1/18/2019	GoP	530,000.00	530,000.00		
4	Rent - Building	STOD	Direct Contracting	N/A	N/A	1/15/2019	1/18/2019	GoP	2,390,000.00	2,390,000.00		
4	Repairs and Maintenance - Office Equipment	STOD	NP-53.9 - Small Value Procurement	1/3/2019	N/A	1/11/2019	1/18/2019	GoP	403,000.00	403,000.00		
4	Repairs and Maintenance - Office Equipment	STOD	NP-53.9 - Small Value Procurement	6/3/2019	N/A	6/11/2019	6/14/2019	GoP	403,000.00	403,000.00		
4	Repairs and Maintenance - Vehicles	STOD	NP-53.9 - Small Value Procurement	1/3/2019	N/A	1/11/2019	1/18/2019	GoP	809,000.00	809,000.00		
4	Repairs and Maintenance - Vehicles	STOD	NP-53.9 - Small Value Procurement	6/3/2019	N/A	6/11/2019	6/14/2019	GoP	809,000.00	809,000.00		

Prepared by:



YANIE ROSE A. CORTES
 BAC Secretariat, Head


FE MARGARET I. SOLIS
 BAC Secretariat, Member

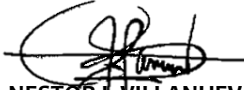
Recommending Approval:


MICHAEL N. CATAGUE
 BAC Chairman

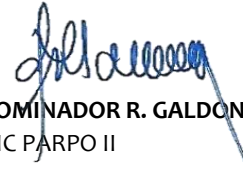

LORNA N. GARDE
 Vice Chairman


GINA F. GARCIA
 Member


PINKY P. PONTE
 Member


NESTOR I. VILLANUEVA
 Member

Approved by:


DOMINADOR R. GALDONES
 OIC PARPO II