

DEPARTMENT OF AGRARIAN REFORM  
RIZAL PROVINCE  
**ANNUAL PROCUREMENT PLAN FOR CY 2019**  
(in thousand) ('000)

UNCS CODE	PMO/End User	PROCUREMENT/ PROGRAMS / PROJECTS	Mode of Procurement	Schedule for Each Procurement Activities								Estimated Budget			Remarks (Enter description of Emergency Project)	
				Award of BRP		Sub-Open of BRP		Award of Award		Contract Signing		Source of Funds	Total	MOE		CO
				10	11	12	13	14	15	16	17	18	19	20	21	22
		<b>Common Supplies and Equipment (CSE)</b>														
50203000 00	DARPO RIZAL	Available at PS - DBM	AA	Dec 2018/June 2019	Dec 2018/June 2019	Jan 2019/Aug 2019	Jan 2019/Aug 2019						414.82	414.82		
50203000 00	DARPO RIZAL	Not Available in PS-DBM	AMP	Nov-18	Nov-18	Jan-19	Jan-19						108.57	108.57		
		<b>CSE - TOTAL</b>											<b>523.39</b>	<b>523.39</b>		
<b>REPAIRS AND MAINTENANCE</b>																
50203090 00	RIZAL	Fuel, Oil and Lubricants	DC	Dec-18	Dec-18	Jan-19	Jan-19						400.00	400.00		
		Utilities											900.00	900.00		
80204010 00	RIZAL	Water	DC	Dec-18	Dec-18	Jan-19	Jan-19						200.00	200.00		
50204020 00	RIZAL	Electricity	DC	Dec-18	Dec-18	Jan-19	Jan-19						700.00	700.00		
		Communications											590.00	590.00		
50206020 01	RIZAL	Mobile	DC	Dec-18	Dec-18	Jan-19	Jan-19						150.00	150.00		
60205020 02	RIZAL	Landline	DC	Dec-18	Dec-18	Jan-19	Jan-19						170.00	170.00		
90205030 00	RIZAL	Internet	DC	Dec-18	Dec-18	Jan-19	Jan-19						170.00	170.00		
50206010 00	RIZAL	Postage	DC	Dec-18	Dec-18	Jan-19	Jan-19						100.00	100.00		
		General Services														
20212030 00	RIZAL	Security	FB	Oct-18	Nov-18	Jan-19	Jan-19						800.00	800.00		
		Rent/Lease Expenses														
50213040 00	RIZAL	Rent - Building	DC	Dec-18	Dec-18	Jan-19	Jan-19						2,800.00	2,800.00		
		Repair and Maintenance											897.00	897.00		
50213040 00	RIZAL	Office Equipment	AMP	November 2018	Dec-18	Jan-19	Jan-19						517.00	517.00		
50213040 00	RIZAL	Motor Vehicle	AMP	November 2018	Dec-18	Jan-19	Jan-19						480.00	480.00		
<b>RESEARCH AND TRAINING</b>																
50202000 00	LTS	Quarterly Assessment	AMP	April and October 2019	April and October 2019	April and October 2019	April and October 2019						64.00	64.00		
50202000 00	LTS	Year end Assessment	AMP	Sep-18	Sep 2019	Dec-18	Dec-19						48.00	48.00		
	LTS	Survey Services	AMP	Feb-19	Feb-19	Apr-19	Apr-19						79.00	79.00		
<b>OTHER</b>																
50202000 00	DARAB	Meeting and Conferences	NP-AMP	January to December 2019	January to December 2019	January to December 2019	January to December 2019						70.00	70.00		

50202000 00	LEGAL	MONTHLY STAFF MEETING WITH MARCE AND TASK FORCE ILLEGAL CONVERSION	AMP	February to November 2019	February to November 2019	February to November 2019	February to November 2019		224.25	224.25		
50202000 00	LEGAL	LEGAL CASES MONITORING AND DATA CLEANSING AND FAST TRACKING	AMP	December 2018/June 2019	January 2019/July 2019	June 2019/November 2019	June 2019/November 2019		52.80	52.80		
50202000 00	LEGAL	Meeting and Conferences	NP-AMP	January to December 2019	January to December 2019	January to December 2019	January to December 2019		480.00	480.00		
50202000 00	ARBOSP	BEST GAMES for Enterprises ARBOs	AMP	Dec-18	Jan-19	Mar-19	Mar-19		64.00	64.00		
50202000 00	ARBOSP	Seminar on Disaster Risk Preparedness cum LBP/PCIC Policies	AMP	Jan/March/June/Sept 2019	Jan/March/June/Sept 2019	Jan/March/June/Sept 2019	Jan/March/June/Sept 2019		60.00	60.00		
50202000 00	ARBOSP	Seminar-Workshop on Project Management	AMP	May-19	Jun-19	July 2019	July 2019		75.00	75.00		
50202000 00	ARBOSP	Business Planning Workshop	AMP	May-18	Jun-18	August 2019	August 2018		80.00	80.00		
50202000 00	ARBOSP	Knowledge Sharing cum Learning Expedition	AMP	Jun-19	Jul-19	September 2019	September 2019		60.00	60.00		
50202000 00	ARBOSP	Seminars/Trainings on Sustainable Livelihood support for disaster affected areas (for contract with PSP)	AA	January 2019	February 2019	March 2019	March 2018		204.50	204.50		
50202000 00	ARBOSP	Seminars/Trainings on Major Crop-based Block Farm Productivity (for contract with PSP)	AA	January 2019	February 2019	March 2019	March 2018		245.50	245.50		

Validated and consolidated by:

**BAC SECRETARIAT**  
 JOSEPHINE RHODORA C. MATAWARAN  
 PRUDENCE P. ORSZCO

**BAC MEMBERS**

STO : EDUARDO E. IGNACIO  
 LTS : PEDRO ISABELD BAGOYO JR  
 PBD : CECILIA S. REYES  
 ALS : MARIO L. PAGULAYAN  
 DARMO: EISMARQUEL ELMA  
 ROMEO P. CABASAG

Recommending Approval:

**BAC CHAIRMAN**  
 ATTY. RAUFI. BAUTISTA  
 ATTY. V

Approved by:

**HOPE**  
 SATURNINO B. BELLO  
 HARPO II

Reviewed by:

ROSANNA T. BENIDOZA  
 Budget Officer