

ANNUAL PROCUREMENT PLAN FOR CY 2019

UACCS CODE	PMO/ End User	PROCUREMENT PROGRAM/PROJECT	Mode of Procurement	Schedule of Each Procurement Activities				Source of Funds	Estimated Budget			Remarks (Brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203000 00	DARPO-Q1	APP-CSE-DBM	AA	N/A	N/A	N/A	N/A	GAA	608,000	608,000		
50203000 00	DARPO-Q1	APP-CSE- NOT AVAILABLE AT DBM	NP-SVP	Nov-18	Dec-18	Jan-19	Jan-19	GAA	366,000	366,000		
		<u>GENERAL MANAGEMENT & SUPERVISION</u>										
50203090 00	DARPO-Q1	Fuel, Oil and Lubricants	DIRECT CONTRACTING	N/A	N/A	Jan-19	Jan-19	GAA	700,000	700,000		
		Utilities										
50204010 00	DARPO-Q1	Water	DIRECT CONTRACTING	N/A	N/A	Jan-19	Jan-19	GAA	100,000	100,000		
50204020 00	DARPO-Q1	Electricity	DIRECT CONTRACTING	N/A	N/A	Jan-19	Jan-19	GAA	850,000	850,000		
50205000 00		Communications						GAA				
50205020 02	DARPO-Q1	Landline	DIRECT CONTRACTING	N/A	N/A	Jan-19	Jan-19	GAA	200,000	200,000		
50205020 01	DARPO-Q1	Mobile	DIRECT CONTRACTING	N/A	N/A	Jan-19	Jan-19	GAA	263,000	263,000		
50205030 00	DARPO-Q1	Internet	DIRECT CONTRACTING	N/A	N/A	Jan-19	Jan-19	GAA	260,000	260,000		
		General Services								-		
50212020 00	DARPO-Q1	Janitorial	AMP	N/A	N/A	N/A	N/A	GAA	700,000	700,000		
20212030 00	DARPO-Q1	Security	AMP	N/A	N/A	N/A	N/A	GAA	800,000	800,000		
50212990 99	DARPO-Q1	Other General Services	AMP	N/A	N/A	N/A	N/A	GAA	600,000	600,000		
		Rent/Lease Expenses										
5029905001	DARPO-Q1	Rent - Building	DIRECT CONTRACTING	N/A	N/A	Jan-19	Jan-19	GAA	470,000	470,000		
50213000 00	DARPO-Q1	Repair and Maintenance								-		
50213050 02	DARPO-Q1	Office Equipment	AMP	Nov-18	Dec-18	Jan-19	Jan-19	GAA	300,000	300,000		
50213060 01	DARPO-Q1	Motor Vehicle	AMP	Nov-18	Dec-18	Jan-19	Jan-19	GAA	600,000	600,000		
		<u>LAND TENURE SERVICES</u>										
		Trainings and Conference										
50202010 02	LTSP	<i>Problem Solving Workshop on Research & Documentation</i>	AMP	N/A	N/A	Jan & June 2019	Jan & June 2019	GAA	25,000	25,000		
50202010 02	LTSP	<i>Problem Solving Workshop on LADIS</i>	AMP	N/A	N/A	Jan & June 2019	Jan & June 2019	GAA	30,000	30,000		
50202010 02	LTSP	<i>LTID-FOU Semestral Planning & Assessment/GAD/Senior Citizen Seminar</i>	NP-Lease of Venue	N/A	N/A	Jan & June 2019	Jan & June 2019	GAA	130,000	130,000		
50202010 02	LTSP	<i>Joint DAR-DENR Quarterly Meeting/Assessment on UPALS</i>	AMP	N/A	N/A	Jan, March & June 2019	Jan, March & June 2019	GAA	37,000	37,000		
		<u>AGRARIAN LEGAL SERVICE</u>										
		<u>DARAB</u>										
		Trainings and Conference										
50202010 02	ALS	<i>Conduct of Strategic Planning/Workshop 1st & 3rd Quarter Assessment /Fast-tracking/Harmonization of Data</i>	AMP	N/A	N/A	March & September 2019	March & September 2019	GAA	30,000	30,000		
50202010 02	ALS	<i>Conduct of Finalization of output for the 1st semester and Revisiting Target of 2nd semester</i>	AMP	N/A	N/A	Jun-19	Jun-19	GAA	15,000	15,000		

UACCS CODE	PMO/ End User	PROCUREMENT PROGRAM/PROJECT	Mode of Procurement	Schedule of Each Procurement Activities				Source of Funds	Estimated Budget			Remarks (Brief description of Program/ Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010 02	ARBDSP	Risk Reduction & Financial Management Seminar	AMP	N/A	N/A	N/A	N/A	GAA	20,000	20,000		On-site
50202010 02	ARBDSP	Training on 1-5 Sessions on FBS	AMP	N/A	N/A	N/A	N/A	GAA	15,000	15,000		On-site
50202010 02	ARBDSP	Training on 6-25 Sessions on FBS	AMP	N/A	N/A	N/A	N/A	GAA	160,000	160,000		On-site/different barangays
50202010 02	ARBDSP	Training on Financial Education for ARBO Loan Borrowers	NP-Lease of Venue	N/A	N/A	Mar-19	Mar-19	GAA	100,000	100,000		On-site/different barangays
50202010 02	ARBDSP	Orientation on PCIC	AMP	N/A	N/A	N/A	N/A	GAA	60,000	60,000		On-site/different barangays
50202010 02	ARBDSP	Coaching/Mentoring to ARBO Loan Borrowers/availleurs	AMP	N/A	N/A	N/A	N/A	GAA	40,000	40,000		On-site/different barangays
50202010 02	ARBDSP	Climate Resilient Farm Productivity Support Program(CRFPSP)	AMP	N/A	N/A	N/A	N/A	GAA	190,000	190,000		Series of Trainings/On-site
50202010 02	ARBDSP	1)Climate Change Orientation										
50202010 02	ARBDSP	2)Seminar on Climate-Smart Agriculture										
TOTAL									9,133,000	9,133,000		

Consolidated by:

End User:

Recommending approval:

Approved by:


EPIFANIA N. CARDOZA
 BAC-Secretariat


ODETTE F. MUROS
 STO


LUISA L. MERLE
 Member



LILIBETH P. YANEZA
 Member

Reviewed by:



ADORACION M. BIHASA
 LTI/LAU/LDU

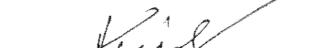

CHRISTOPHER M. MARTE
 Member



ODETTE F. MUROS
 Member


CELESTINA M. SANTAYANA
 OIC-PROVINCIAL AGRARIAN REFORM PROGRAM OFFICER II
 HOPE


MA. VENUS T. LIWAG
 Budget Officer


LILIBETH P. YANEZA
 LTI-FOU


ATTY. ANTONIO RICARDO P. TEJADA
 DARAB


CHRISTOPHER M. MARTE
 LEGAL


ELENITA A. HERRERIA
 ARBDSP


ELENITA A. HERRERIA
 BAC-Chairperson