

DEPARTMENT OF AGRARIAN REFORM
Regional Office X
Macanhan, Carmen, Cagayan de Oro City

ANNUAL PROCUREMENT PLAN FOR CY 2019

Code (PAP)	PROCUREMENT PROGRAMS/ PROJECT	PMO/ End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/ Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common Used Supplies and Equipment (CSE)							GAA	1,378,279.66	1,378,279.66	-	
	Available at PS - DBM							GAA	755,910.99	755,910.99	-	
		STOD	NP-53.5 - AA	N/A	N/A	4/2/19, 7/2/19	4/4/19; 7/4/19	GAA	411,135.00	411,135.00		
		LTI Division	NP-53.5 - AA	N/A	N/A	4/2/19, 7/2/19	4/4/19; 7/4/19	GAA	111,130.05	111,130.05		
		DARAB	NP-53.5 - AA	N/A	N/A	4/2/19, 7/2/19	4/4/19; 7/4/19	GAA	83,525.70	83,525.70		
		Legal Division	NP-53.5 - AA	N/A	N/A	4/2/19, 7/2/19	4/4/19; 7/4/19	GAA	68,351.06	68,351.06		
		PBD Division	NP-53.5 - AA	N/A	N/A	4/2/19, 7/2/19	4/4/19; 7/4/19	GAA	81,769.18	81,769.18		
	Not Available in PS-DBM							GAA	622,368.67	622,368.67	-	
		STOD	Shopping	4/10/19; 7/10/19	N/A	4/18/19; 7/18/19	4/20/18; 7/20/18	GAA	315,708.00	315,708.00		
		LTI Division	Shopping	4/10/19; 7/10/19	N/A	4/18/19; 7/18/19	4/20/18; 7/20/18	GAA	19,759.67	19,759.67		
		DARAB	Shopping	4/10/19; 7/10/19	N/A	4/18/19; 7/18/19	4/20/18; 7/20/18	GAA	154,998.00	154,998.00		
		Legal Division	Shopping	4/10/19; 7/10/19	N/A	4/18/19; 7/18/19	4/20/18; 7/20/18	GAA	113,397.00	113,397.00		
		PBD Division	Shopping	4/10/19; 7/10/19	N/A	4/18/19; 7/18/19	4/20/18; 7/20/18	GAA	18,506.00	18,506.00		
	General Administrative Support Services (GASS)	STOD						GAA	11,069,000.00	11,069,000.00	-	
	MANDATORIES											
	Fuel, Oil and Lubricants		NP-53.9 - SVP	1/22/19	N/A	1/25/19	1/29/19	GAA	1,450,000.00	1,450,000.00		
	Water & Electricity		Direct Contracting	N/A	N/A	1/8/19	1/20/19	GAA	2,395,000.00	2,395,000.00		
	Communication Expenses - landline		Direct Contracting	N/A	N/A	1/8/19	1/20/19	GAA	338,000.00	338,000.00		
	Communication Expenses - mobile		Direct Contracting	N/A	N/A	1/8/19	1/20/19	GAA	879,000.00	879,000.00		
	Postage & Deliveries		Direct Contracting	N/A	N/A	1/8/19	1/20/19	GAA	162,000.00	162,000.00		
	Cable, Satellite, Radio		Direct Contracting	N/A	N/A	1/8/19	1/20/19	GAA	42,000.00	42,000.00		
	Security Services		Competitive Bidding	11/5/19	11/25/19	11/28/19	11/29/19	GAA	1,236,000.00	1,236,000.00		
	Trainings/Conferences		NP-53.10 - LRPV	N/A	N/A	3/5/19; 8/5/19	3/8/19; 8/10/19	GAA	1,500,000.00	1,500,000.00		
	Office Equipments (Semi-Expendables)		NP-53.9 - SVP	4/16/19	N/A	4/20/19	4/23/19	GAA	150,000.00	150,000.00		
	Info & Com Eqpt (Semi-Expendables)		NP-53.9 - SVP	4/16/19	N/A	4/20/19	4/23/19	GAA	180,000.00	180,000.00		
	Comm Equipments (Semi-Expendables)		NP-53.9 - SVP	4/16/19	N/A	4/20/19	4/23/19	GAA	90,000.00	90,000.00		
	Other M&E (Semi-Expendables)		NP-53.9 - SVP	4/16/19	N/A	4/20/19	4/23/19	GAA	48,000.00	48,000.00		
	F & F (Semi-Expendables)		NP-53.9 - SVP	4/16/19	N/A	4/20/19	4/23/19	GAA	48,000.00	48,000.00		
	Repairs and maintenance											

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Office Building		NP-53.9 - SVP	5/16/19	N/A	5/20/19	5/23/19	GAA	290,000.00	290,000.00		
	Office Equipment		NP-53.9 - SVP	6/1/19	N/A	6/6/19	6/8/19	GAA	52,000.00	52,000.00		
	ICT Equipment		NP-53.9 - SVP	6/1/19	N/A	6/6/19	6/8/19	GAA	52,000.00	52,000.00		
	Motor Vehicles		NP-53.9 - SVP	6/1/19	N/A	6/6/19	6/8/19	GAA	1,282,000.00	1,282,000.00		
	Advertising		NP-53.9 - SVP	11/5/19	N/A	11/8/19	11/10/19	GAA	-	-		
	Printing and Publications		NP-53.9 - SVP	6/1/19	N/A	6/6/19	6/8/19	GAA	77,000.00	77,000.00		
	Transportation & Deliveries		Direct Contracting	N/A	N/A	1/8/19	1/20/19	GAA	144,000.00	144,000.00		
	Subscription		Direct Contracting	N/A	N/A	1/8/19	1/20/19	GAA	654,000.00	654,000.00		
	Land Tenure Services (LTS)	LTS						GAA	682,804.00	682,804.00		
	Trainings/Conferences/Assessment		NP-53.10-LRPV	N/A	N/A	3/5/19; 8/6/19	3/8/19; 8/10/19	GAA	560,404.00	560,404.00		
	Communication Expenses - mobile		Direct Contracting	N/A	N/A	1/8/19	1/20/19	GAA	116,400.00	116,400.00		
	Printing and Publications		NP-53.9 - SVP	1/22/19	N/A	1/25/19	1/29/19	GAA	6,000.00	6,000.00		
	Agrarian Legal Services (ALS)- Adjudication	DARAB						GAA	1,630,800.00	1,630,800.00		
	Trainings/Conferences/Assessment		NP-53.10-LRPV	N/A	N/A	3/5/19; 8/6/19	3/8/19; 8/10/19	GAA	1,100,000.00	1,100,000.00		
	Repairs and maintenance								-	-		
	Motor Vehicle		NP-53.9 - SVP	6/1/19	N/A	6/6/19	6/8/19	GAA	150,000.00	150,000.00		
	Office Building		NP-53.9 - SVP	5/16/19	N/A	5/20/19	5/23/19	GAA	50,000.00	50,000.00		
	Office Equipment		NP-53.9 - SVP	5/16/19	N/A	5/20/19	5/23/19	GAA	50,000.00	50,000.00		
	Communication Expenses - mobile		Direct Contracting	N/A	N/A	1/8/19	1/20/19	GAA	64,800.00	64,800.00		
	Rent/Van		NP-53.9 - SVP	5/16/19	N/A	5/20/19	5/23/19	GAA	30,000.00	30,000.00		
	Internet & Cable		Direct Contracting	N/A	N/A	1/8/19	1/20/19	GAA	66,000.00	66,000.00		
	Postage & Deliveries		Direct Contracting	N/A	N/A	1/8/19	1/20/19	GAA	20,000.00	20,000.00		
	Fuel, Oil & Lubricants		NP-53.9 - SVP	1/22/19	N/A	1/25/19	1/29/19	GAA	100,000.00	100,000.00		
	Agrarian Legal Services (ALS)- Legal	Legal Division						GAA	1,470,000.00	1,470,000.00		
	Trainings/Conferences/Assessment		NP-53.10-LRPV	N/A	N/A	3/5/19; 8/6/19	3/8/19; 8/10/19	GAA	875,000.00	875,000.00		
	Office & IT Equipments (Semi-Expendable)		NP-53.9 - SVP	4/15/19	N/A	4/20/19	4/23/19	GAA	175,000.00	175,000.00		
	Repairs and maintenance											
	Office Building		NP-53.9 - SVP	5/16/19	N/A	5/20/19	5/23/19	GAA	100,000.00	100,000.00		
	ICT Equipment		NP-53.9 - SVP	6/1/19	N/A	6/6/19	6/8/19	GAA	30,000.00	30,000.00		
	Awards & Prizes		NP-53.9 - SVP	1/22/19	N/A	1/25/19	1/29/19	GAA	15,000.00	15,000.00		
	Printing and Publications		NP-53.9 - SVP	5/1/19	N/A	6/6/19	6/8/19	GAA	20,000.00	20,000.00		

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	Postage & Deliveries		Direct Contracting	N/A	N/A	1/8/19	1/20/19	GAA	60,000.00	60,000.00		
	Van rental		NP-53.9 - SVP	1/22/19	N/A	1/25/19	1/29/19	GAA	60,000.00	60,000.00		
	Communication - mobile		Direct Contracting	N/A	N/A	1/8/19	1/20/19	GAA	60,000.00	60,000.00		
	Fuel, Oil & Lubricants		NP-53.9 - SVP	1/22/19	N/A	1/25/19	1/29/19	GAA	75,000.00	75,000.00		
	Technical Assistance Support Services (TASS)	PBD Division						GAA	650,000.00	650,000.00	-	
	Trainings/Conferences/Assessment		NP-53 10-LRPV	N/A	N/A	3/5/19; 8/6/19	3/8/19; 8/10/19	GAA	450,000.00	450,000.00		
	Repairs and maintenance							GAA	-			
	Office & ICT Equipment		NP-53.9 - SVP	6/1/19	N/A	6/6/19	6/8/19	GAA	58,000.00	58,000.00		
	Motor Vehicle		NP-53.9 - SVP	6/1/19	N/A	6/6/19	6/8/19	GAA	42,000.00	42,000.00		
	Fuel, Oil & Lubricants		NP-53.9 - SVP	1/22/19	N/A	1/25/19	1/29/19	GAA	100,000.00	100,000.00		
	GRAND TOTAL							GAA	16,880,883.66	16,880,883.66	-	

Prepared by:

Certified Funds Available /
Certified Appropriate Funds Available:

Noted by:


ESTER C. CATALAN


MELISSA C. BAUL


JOEL ANGELO M. PALER


REMIAM. BUGAOD

A. O. III

Budget Officer III

Chief Administrative Officer

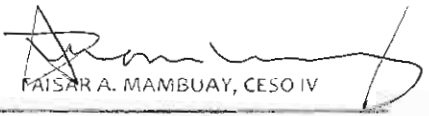
BAC Chairperson

Recommending Approval:

Approved by:

Date Prepared: August 18, 2018


EDDIE C. AGAC, CESO IV


PAISAR A. MAMBUAY, CESO IV

Director III / Assistant Regional Director

Regional Director