

**DEPARTMENT OF AGRARIAN REFORM  
PROVINCIAL AGRARIAN REFORM OFFICE  
Balilahan, Mabua, Tandag City, Surigao del Sur  
ANNUAL PROCUREMENT PLAN FOR 2019**

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)		Remarks (Brief description of Program/ Project)
				Ads/ Post of IAEB	Sub/ Open of Bids	Notice of Award	Contract Signi		MOOE	CO	
5020209000	Fuel and Lubricants		Competitive Bidding	To be procured in accordance with Section 61 of RA 9184				GOP	1,595,000.00		
5021203000	General Services- Security Services		Competitive Bidding	To be procured in accordance with Section 61 of RA 9184				GOP	555,000.00		
	Survey	LTSP	Competitive Bidding	To be procured in accordance with Section 61 of RA 9184				GOP	942,000.00		
5020504000/ 5020502003	Communication		Direct Contracting	To be procured under Appendix 21 Guidelines on Procurement og Water, Electricity, Telecommunication & Internet Services Provider				GOP	248,000.00		
5020401000/ 5020402000	Utilities	STOD	Direct Contracting	To be procured under Appendix 21 Guidelines on Procurement og Water, Electricity, Telecommunication & Internet Services Provider				GOP	1,404,000.00		
5020504000	Postage Stamps	STOD	NP 53.5 AGENCY TO AGENCY	To be procured at Procurement Service pursuant to Section 53.5 of the IRR of RA 9184				GOP	82,000.00		
5021502000/ 5021503000/ 5021501000	Taxes, Insurance and Other Fees	STOD	NP 53.5 Agency to Agency	To be procured at Procurement Service pursuant to Section 53.5 of the IRR of RA 9184				GOP	201,000.00		
5020201000	Common-Use Supplies & Equipment available at PS	GAS/LTSP/LS D/AJD/ARBDS P	NP 53.5 Agency to Agency	To be procured at Procurement Service pursuant to Section 53.5 of the IRR of RA 9184				GOP	384,000.00		
5020201000	Common-Use Supplies not available at PS	GAS/LTSP/LS D/AJD/ARBDS	NP 53.9 SVP/Shopping	To be procured with Section 52 of RA 9184				GOP	2,522,000.00		
5020503000/ 5020502002	Communication	STOD	NP 53.9 Small Value Procurement	To be procured in accordance with IRR Annex H				GOP	490,000.00		
5021299000	Other General Services	GAS/LTSP	NP 53.9 Small Value Procurement	To be procured in accordance with IRR Annex H				GOP	497,000.00		
5029901000	Advertising	GAS/LTSP/LS D/AJD/ARBDS P	NP 53.9 Small Value Procurement	To be procured in accordance with IRR Annex H				GOP	55,000.00		
5029902000	Printing and Publications	GAS/LTSP/LS D/AJD/ARBDS P	NP 53.9 Small Value Procurement	To be procured in accordance with IRR Annex H				GOP	290,000.00		

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5021306001/ 5021305003/ 5021305002	Repair and Maintenance	GAS/LTSP/LSD/A JD/ARBDSP	NP 53.9 Small Value Procurement/Shopping	To be procured in accordance with IRR Annex H				GOP	1,852,000.00		
5029903000	Catering Services	LTSP/LSD/AJD/A RBDSP	NP 53.9 Small Value Procurement	To be procured in accordance with IRR Annex H				GOP	890,000.00		
5021299000	Subscription Expense	LTSP	NP 53.9 Small Value Procurement	To be procured in accordance with IRR Annex H				GOP	10,000.00		
5020201000	Trainings/Conferences/Assessment	LTSP/LSD/AJD/A RBDSP	NP 53.10 Lease of Venue	To be procured in accordance with IRR Annex 7				GOP	1,480,000.00		
5029905000	Rent/Lease Expenses	STOD	NP 53.10 Lease of Real Property	To be procured in accordance with IRR Annex H				GOP	824,000.00		
5020201000	Trainings/Conferences/Assessment	ARBDSP	NP 53.12 Community Participation	To be procured in accordance with RA 9184				GOP	900,000.00		
	Survey	LTSP	By Admin				GOP	900,000.00			
5021199000	Professional Services	GAS/LTSP/LSD/A JD/ARBDSP	By Admin				GOP	1,023,000.00			
5021202000	General Services- Janitorial Services	STOD	By Admin.				GOP	278,000.00			
	<b>GRAND TOTAL</b>							17,422,000.00	-	17,422,000.00	

Prepared by :




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