

**DEPARTMENT OF AGRARIAN REFORM**  
**Provincial Agrarian Reform Office**  
**Province of Misamis Occidental**  
**Gango, Ozamiz City**

**ANNUAL PROCUREMENT PLAN FOR CY 2019**

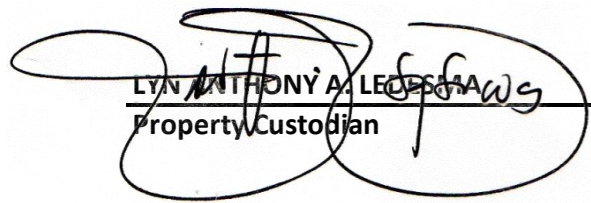
Code (PAP)	PROCUREMENT PROGRAMS/ PROJECT	PMO/ End User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/ Project)
				Advertisement/Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>Common Used Supplies and Equipment (CSE)</b>							<b>GAA</b>	<b>1,238,000.00</b>	<b>1,238,000.00</b>		
	Available at PS - DBM								<b>514,696.23</b>	<b>514,696.23</b>		
		STOD	NP-53.5 - AA	N/A	N/A	4/2/19, 7/2/19	4/4/19; 7/4/19	GAA	160,117.47	160,117.47		
		LTSP	NP-53.5 - AA	N/A	N/A	4/2/19, 7/2/19	4/4/19; 7/4/19	GAA	24,721.14	24,721.14		
		DARAB	NP-53.5 - AA	N/A	N/A	4/2/19, 7/2/19	4/4/19; 7/4/19	GAA	40,713.74	40,713.74		
		Legal Division	NP-53.5 - AA	N/A	N/A	4/2/19, 7/2/19	4/4/19; 7/4/19	GAA	118,045.01	118,045.01		
		ARBDSPP	NP-53.5 - AA	N/A	N/A	4/2/19, 7/2/19	4/4/19; 7/4/19	GAA	171,098.86	171,098.86		
	Not Available in PS-DBM								<b>723,303.78</b>	<b>723,303.78</b>		
		STOD	Shopping	4/10/19; 7/10/19	N/A	4/18/19; 7/18/19	4/20/19; 7/20/19	GAA	339,882.53	339,882.53		
		LTSP	Shopping	4/10/19; 7/10/19	N/A	4/18/19; 7/18/19	4/20/19; 7/20/19	GAA	36,278.86	36,278.86		
		DARAB	Shopping	4/10/19; 7/10/19	N/A	4/18/19; 7/18/19	4/20/19; 7/20/19	GAA	79,286.26	79,286.26		
		Legal Division	Shopping	4/10/19; 7/10/19	N/A	4/18/19; 7/18/19	4/20/19; 7/20/19	GAA	106,954.99	106,954.99		
		ARBDSPP	Shopping	4/10/19; 7/10/19	N/A	4/18/19; 7/18/19	4/20/19; 7/20/19	GAA	160,901.14	160,901.14		
	<b>General Management and Supervision</b>								<b>5,973,000.00</b>	<b>5,973,000.00</b>		
	<b>SUPPORT TO OPERATION</b>											
	TRAINING/CONFERENCES/ASSESSMENT		NP-53.10-LRPV	N/A	N/A	3/5/19; 8/6/19	3/8/19; 8/10/19	GAA	393,000.00	393,000.00		
	FUEL, OIL AND LUBRICANTS		NP-53.9 - SVP	1/22/2019	N/A	1/25/2019	1/29/2019	GAA	1,007,000.00	1,007,000.00		
	<b>UTILITY EXPENSES</b>											
	WATER EXPENSES		Direct Contracting	N/A	N/A	1/8/2019	1/20/2019	GAA	99,000.00	99,000.00		
	ELECTRICITY EXPENSES		Direct Contracting	N/A	N/A	1/8/2019	1/20/2019	GAA	1,903,000.00	1,903,000.00		
	<b>COMMUNICATION EXPENSES</b>											
	POSTAGE & COURIER SERVICES		Direct Contracting	N/A	N/A	1/8/2019	1/20/2019	GAA	56,000.00	56,000.00		
	<b>TELEPHONE</b>											
	- Mobile		Direct Contracting	N/A	N/A	1/8/2019	1/20/2019	GAA	378,000.00	378,000.00		
	- Landline		Direct Contracting	N/A	N/A	1/8/2019	1/20/2019	GAA	223,000.00	223,000.00		
	- Internet Subscription		Direct Contracting	N/A	N/A	1/8/2019	1/20/2019	GAA	180,000.00	180,000.00		
	<b>GENERAL SERVICES</b>											
	- Security Services		Competitive Bidding	11/5/2018	11/25/2018	11/28/2018	11/29/2018	GAA	900,000.00	900,000.00		
	<b>REPAIR AND MAINTENANCE</b>											
	- Building		NP-53.9 - SVP	5/16/2019	N/A	5/20/2019	5/23/2019	GAA	116,000.00	116,000.00		
	- Office Equipment		NP-53.9 - SVP	6/1/2019	N/A	6/6/2019	6/8/2019	GAA	58,000.00	58,000.00		
	- Office ICT-Equipment		NP-53.9 - SVP	6/1/2019	N/A	6/6/2019	6/8/2019	GAA	52,000.00	52,000.00		
	- Motor vehicle		NP-53.9 - SVP	6/1/2019	N/A	6/6/2019	6/8/2019	GAA	424,000.00	424,000.00		
	<b>OTHER MAINTENANCE &amp; OPERATING EXPENSES</b>											
	- Printing and Publication Expenses		NP-53.9 - SVP	6/1/2019	N/A	6/6/2019	6/8/2019	GAA	40,000.00	40,000.00		
	- Transportation & Deliverie Expenses		Direct Contracting	N/A	N/A	1/8/2019	1/20/2019	GAA	120,000.00	120,000.00		
	- Rental Expenses		NP-53.9 - SVP	5/16/19	N/A	5/20/19	5/23/19	GAA	24,000.00	24,000.00		

	<b>Land Tenure Services (LTS)</b>	<b>LTS</b>						<b>GAA</b>	<b>189,000.00</b>	<b>189,000.00</b>	
	<b>NON-LAND TENURE</b>										
	TRAINING/CONFERENCES/ASSESSMENT		NP-53.10-LRPV	N/A	N/A	3/5/19; 8/6/19	3/8/19; 8/10/19	GAA	80,000.00	80,000.00	
	<b>REPAIR AND MAINTENANCE</b>										
	- Office Equipment		NP-53.9 - SVP	6/1/2019	N/A	6/6/2019	6/8/2019	GAA	10,000.00	10,000.00	
	- Office ICT-Equipment		NP-53.9 - SVP	6/1/2019	N/A	6/6/2019	6/8/2019	GAA	7,000.00	7,000.00	
	<b>OTHER MAINTENANCE &amp; OPERATING EXPENSES</b>										
	-Printing and Publications		NP-53.9 - SVP	1/22/19	N/A	1/25/19	1/29/19	GAA	15,000.00	15,000.00	
	<b>POST-LAND DISTRIBUTION</b>										
	TRAINING/CONFERENCES/ASSESSMENT		NP-53.10-LRPV	N/A	N/A	3/5/19; 8/6/19	3/8/19; 8/10/19	GAA	70,000.00	70,000.00	
	-Printing and Publications		NP-53.9 - SVP	1/22/19	N/A	1/25/19	1/29/19	GAA	7,000.00	7,000.00	
	<b>Agrarian Legal Services (ALS)- Adjudication</b>	<b>DARAB</b>							<b>524,000.00</b>	<b>524,000.00</b>	
	<b>Agrarian Justice Delivery Program - Adjudication</b>										
	<b>ADJUDICATION OF AGRARIAN REFORM CASES</b>										
	TRAINING/CONFERENCES/ASSESSMENT										
	<b>ADJUDICATION OF AR CASES</b>										
	<b>Conducted</b>										
	- Mediation		NP-53.10-LRPV	N/A	N/A	3/5/19; 8/6/19	3/8/19; 8/10/19	GAA	207,000.00	207,000.00	
	- Execution / Implementation		NP-53.10-LRPV	N/A	N/A	3/5/19; 8/6/19	3/8/19; 8/10/19	GAA	5,000.00	5,000.00	
	<b>Attended</b>										
	- Case Resolution		NP-53.10-LRPV	N/A	N/A	3/5/19; 8/6/19	3/8/19; 8/10/19	GAA	10,000.00	10,000.00	
	FUEL, OIL AND LUBRICANTS		NP-53.9 - SVP	1/22/2019	N/A	1/25/2019	1/29/2019	GAA	100,000.00	100,000.00	
	<b>COMMUNICATION EXPENSES</b>										
	<b>TELEPHONE</b>										
	- Mobile		Direct Contracting	N/A	N/A	1/8/19	1/20/19	GAA	36,000.00	36,000.00	
	- Internet Subscription		Direct Contracting	N/A	N/A	1/8/19	1/20/19	GAA	44,000.00	44,000.00	
	<b>REPAIR &amp; MAINTENANCE</b>										
	- Office Equipment		NP-53.9 - SVP	6/1/2019	N/A	6/6/2019	6/8/2019	GAA	20,000.00	20,000.00	
	- ICT Equipment		NP-53.9 - SVP	6/1/2019	N/A	6/6/2019	6/8/2019	GAA	20,000.00	20,000.00	
	- Motor Vehicles		NP-53.9 - SVP	6/1/2019	N/A	6/6/2019	6/8/2019	GAA	70,000.00	70,000.00	
	<b>OTHER MAINTENANCE &amp; OPERATING EXPENSES</b>										
	- Printing and Publication Expenses		NP-53.9 - SVP	1/22/19	N/A	1/25/19	1/29/19	GAA	12,000.00	12,000.00	
	<b>Resolution of Agrarian Law of Implementation Cases</b>	<b>Legal Division</b>						<b>GAA</b>	<b>624,000.00</b>	<b>624,000.00</b>	
	TRAINING/CONFERENCES/ASSESSMENT		NP-53.10-LRPV	N/A	N/A	3/5/19; 8/6/19	3/8/19; 8/10/19	GAA	150,000.00	150,000.00	
	FUEL, OIL AND LUBRICANTS		NP-53.9 - SVP	1/22/2019	N/A	1/25/2019	1/29/2019	GAA	15,000.00	15,000.00	
	<b>COMMUNICATION EXPENSES</b>										
	- Landline		Direct Contracting	N/A	N/A	1/8/19	1/20/19	GAA	15,000.00	15,000.00	
	<b>REPAIR AND MAINTENANCE</b>										
	- Building		NP-53.9 - SVP	5/16/2019	N/A	5/20/2019	5/23/2019	GAA	10,000.00	10,000.00	
	<b>OTHER MAINTENANCE &amp; OPERATING EXPENSES</b>										
	- Printing and Publication Expenses		NP-53.9 - SVP	1/22/19	N/A	1/25/19	1/29/19	GAA	10,000.00	10,000.00	

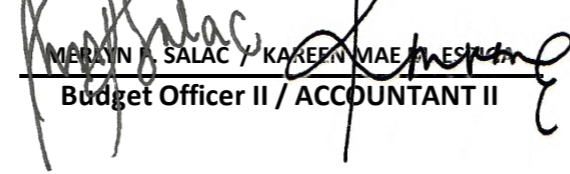


<b>GRAND TOTAL</b>				<b>GAA</b>	<b>11,186,000.00</b>	<b>11,186,000.00</b>	
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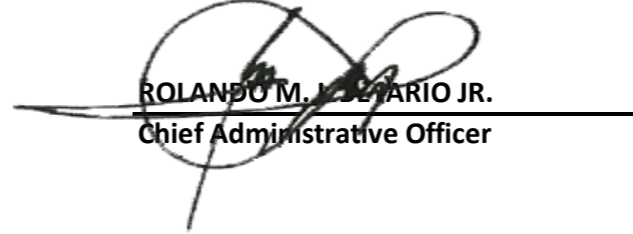
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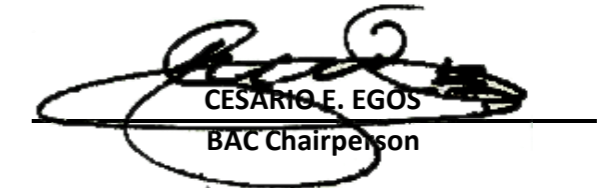
  
 LYN ANTHONY A. LEONARDA  
 Property Custodian

Certified Funds Available /  
 Certified Appropriate Funds Available:

  
 MERLYN A. SALAC / KAREN MAE P. ESTER  
 Budget Officer II / ACCOUNTANT II

Noted by:

  
 ROLANDO M. L. DE TARIO JR.  
 Chief Administrative Officer

  
 CESARIO E. EGOS  
 BAC Chairperson

Date Prepared: August 31, 2018

Approved by:

  
 JAMIL P. AMATONDING JR.