

Department of Agrarian Reform, Provincial Office, Cebu City  
Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>GRAND TOTAL</b>									<b>21,544,152.00</b>	<b>21,544,152.00</b>		
<b>SUPPORT TO OPERATIONS DIVISION</b>												
19-1-GAS1	Provision of Venue for Trainings	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	Feb,Mar,Apr,Jun,Jul,Sep,Dec	Feb,Mar,Apr,Jun,Jul,Sep,Dec	GoP	800,000.00	800,000.00		
19-1-GAS2	Procurement of Meals & Snacks for Meetings and Orientations	STOD-GAD	NP-53.9 - Small Value Procurement	N/A	N/A	Feb,Mar,Apr,Jun,Jul,Sep,Dec	Feb,Mar,Apr,Jun,Jul,Sep,Dec	GoP	565,000.00	565,000.00		
19-1-GAS3	Procurement and delivery of ICT office supplies available at PS-DBM	STOD	NP-53.5 Agency-to-Agency	N/A	N/A	January 2, 2019	January 2, 2019	GoP				
19-1-GAS4	Procurement and delivery of ICT office supplies not available at PS-DBM	STOD	1. Shopping	January 2, 2019	N/A	January 2, 2019	January 2, 2019	GoP	100,000.00	100,000.00		for unforeseen purchases
19-1-GAS5	Procurement and delivery of ICT office supplies available at PS-DBM	STOD	NP-53.5 Agency-to-Agency	N/A	N/A	Jan,Apr,Jul,Oct	Jan,Apr,Jul,Oct	GoP				
19-1-GAS6	Procurement and delivery of Office Supplies not available at PS-DBM	STOD	1. Shopping	Jan,Apr,Jul,Oct	N/A	Jan,Apr,Jul,Oct	Jan,Apr,Jul,Oct	GoP	250,000.00	250,000.00		Office Supplies procure from PS-DBM
19-1-GAS7	Procurement and delivery of Office Supplies not available at PS DBM	STOD	1. Shopping	Jan,Apr,Jul,Oct	N/A	Jan,Apr,Jul,Oct	Jan,Apr,Jul,Oct	GoP				for unforeseen purchases
19-1-GAS8	Procurement and delivery of Fuel, Oil and Lubricants	STOD	Competitive Bidding	1/9/2018	09/30/2018	2/1/2019	4/1/2019	GoP	287,000.00	287,000.00		Purchase and Delivery of Fue, Oil and Lubricants
19-1-GAS9	Procurement and delivery of Other Supplies & Materials	STOD	NP-53.9 - Small Value Procurement	January 2, 2019	N/A	January 2, 2019	January 2, 2019	GoP				
19-1-GAS10	Provision of Water	STOD	NP-53.9 - Small Value Procurement	January 2, 2019	N/A	January 2, 2019	January 2, 2019	GoP	150,000.00	150,000.00		consumption of drinking water
19-1-GAS11	Provision of Power & Electricity	STOD	Direct Contracting	N/A	N/A	January 2, 2019	January 2, 2019	GoP	1,600,000.00	1,600,000.00		
19-1-GAS12	Procurement of Postage Services	STOD	NP-53.5 Agency-to-Agency	N/A	N/A	January 2, 2019	January 2, 2019	GoP				
19-1-GAS13	Procurement of Courier Services	STOD	NP-53.9 - Small Value Procurement	January 2, 2019	N/A	January 2, 2019	January 2, 2019	GoP				
19-1-GAS14	Procurement of Cellular Cards	STOD	NP-53.9 - Small Value Procurement	Jan,Apr,Jul,Oct	N/A	Jan,Apr,Jul,Oct	Jan,Apr,Jul,Oct	GoP	365,000.00	365,000.00		prepaid cellular call cards for DARPO Cebu Officials
19-1-GAS15	Provision of Telephone: Landline Services	STOD	Direct Contracting	N/A	N/A	January 2, 2019	January 2, 2019	GoP	725,000.00	725,000.00		continuous subscription of Telephone services
19-1-GAS16	Provision of Internet Subscription Services	STOD	Direct Contracting	N/A	N/A	January 2, 2019	January 2, 2019	GoP	200,000.00	200,000.00		continuous subscription of internet services
19-1-GAS17	Provision of Cable Services	STOD	Direct Contracting	N/A	N/A	January 2, 2019	January 2, 2019	GoP				continuous subscription of Television Cable services
19-1-GAS18	Procurement of Janitorial Services	STOD	Competitive Bidding	1/9/2018	09/30/2018	2/1/2019	4/1/2019	GoP	276,000.00	276,000.00		outsourcing services of Janitorial Services
19-1-GAS19	Procurement of Security Services	STOD	Competitive Bidding	1/9/2018	09/30/2018	2/1/2019	4/1/2019	GoP	700,000.00	700,000.00		outsourcing services of Security Services
19-1-GAS20	Procurement of General Administrative Services	STOD	Competitive Bidding	1/10/2018	09/30/2018	2/1/2019	4/1/2019	GoP	579,000.00	579,000.00		outsourcing services of clerks,encoders & drivers
19-1-GAS21	Supply of Labor and Materials for the Repair of Office Building	STOD	NP-53.9 - Small Value Procurement	2/5/2019	05/31/2019	10/6/2019	06/20/2019	GoP	30,000.00	30,000.00		Repair of Minglanilla, Cebu Training Center
19-1-GAS22	Supply of Labor and Materials for the Repair of Office Equipment	STOD	NP-53.9 - Small Value Procurement	May-19	N/A	Jul-19	Jul-19	GoP	100,000.00	100,000.00		Labor and materials for the repair of cellphones and landlines
19-1-GAS23	Supply of Labor and Materials for the Repair of ICT Equipment	STOD	NP-53.9 - Small Value Procurement	Mar,Jun,Sep,Dec	N/A	Mar,Jun,Sep,Dec	Mar,Jun,Sep,Dec	GoP	150,000.00	150,000.00		Labor and materials for the repair of laptops, celphones and xerox copier
19-1-GAS24	Supply of Labor and Materials for the Repair of Communication Equipment	STOD	NP-53.9 - Small Value Procurement	Mar,Jun,Sep,Dec	N/A	Mar,Jun,Sep,Dec	Mar,Jun,Sep,Dec	GoP	50,000.00	50,000.00		Labor and materials for the repair of Communication Equipment
19-1-GAS25	Supply of Labor and Materials for the of Materials	STOD	NP-53.9 - Small Value Procurement	Mar,Jun,Sep,Dec	N/A	Mar,Jun,Sep,Dec	Mar,Jun,Sep,Dec	GoP	800,000.00	800,000.00		Labor and materials for the repair of RP Motor Vehicles
19-1-GAS26	Supply of Labor and Materials for the Repair of Furnitures and Fixtures	STOD	NP-53.9 - Small Value Procurement	Mar,Jun,Sep,Dec	N/A	Mar,Jun,Sep,Dec	Mar,Jun,Sep,Dec	GoP	40,000.00	40,000.00		Labor and materials for the repair of Furnitures & Fixtures
19-1-GAS27	Procurement of Printing Materials & Newspaper Publication	STOD	NP-53.9 - Small Value Procurement	January 2, 2019	N/A	January 2, 2019	January 2, 2019	GoP				printing of brochures, newsletters, tarpaulins & others
19-1-GAS27	Provision of RM Semi-Exp-Office Equipment	STOD	NP-53.9 - Small Value Procurement	January 2, 2019	N/A	January 2, 2019	January 2, 2019	GoP	30,000.00	30,000.00		
19-1-GAS28	Provision of RM Semi-Exp-Office Equipment	STOD	NP-53.9 - Small Value Procurement	January 2, 2019	N/A	January 2, 2019	January 2, 2019	GoP				unplanned meetings for visitors and guests
19-1-GAS29	Procurement of Meals and Snacks for Conferences/Meetings	STOD	NP-53.5 Agency-to-Agency	N/A	N/A	January 2, 2019	January 2, 2019	GoP	3,452,000.00	3,452,000.00		location at 2nd Floor WDC Bldg. Osmena Blvd Cebu City

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>LAND TENURE SECURITY PROGRAM</b>											
19-III.1.1LTSP	Provision of meals & snacks for meetings	LTID	NP-53.9 - Small Value Procurement		N/A	Mar,Jun,Sep,Dec	Mar,Jun,Sep,Dec	GoP	10,000.00	10,000.00		Learning and Development Trng. and Assessment
19-III.1.2LTSP	Procurement & Delivery of Office Supplies available at PS-DBM	LTID	NP-53.5 Agency-to-Agency	Feb,May,Aug,Nov	N/A	Feb,May,Aug	Feb,May,Aug,Nov	GoP	10,000.00	10,000.00		
19-III.1.2LTSP	Procurement of Fuel, Oil and Lubricants	LTID	Competitive Bidding	Feb to Nov	N/A	Feb to Nov	Feb to Nov	GoP	15,000.00	15,000.00		
19-III.1.4TSP	Provision of Venue for Trainings	LTID	NP-53.9 - Small Value Procurement	Mar,Jun,Sep	N/A	Mar,Jun,Sep	Mar,Jun,Sep	GoP	41,000.00	41,000.00		
19-III.1.4TSP	Procurement & delivery of ICT office supplies available at PS-DBM	LTID	NP-53.5 Agency-to-Agency	Feb & May	N/A	Feb & May	Feb & May	GoP	11,000.00	11,000.00		
19-III.1.4TSP	Procurement & Delivery of Office Supplies available at PS-DBM	LTID	NP-53.5 Agency-to-Agency	Feb, May,Aug, Nov.	N/A	Feb, May,Aug, Nov.	Feb, May,Aug, Nov.	GoP	57,670.00	57,670.00		prepaid cellular call cards for DARRO Officials
19-III.1.4LTSP	Procurement & Delivery of Office Supplies not available at PS-DBM	LTID	1. Shopping	Feb, May,Aug, Nov.	N/A	Feb, May,Aug, Nov.	Feb, May,Aug, Nov.	GoP	87,330.00	87,330.00		
19-III.1.4LTSP	Procurement of Fuel, Oil and Lubricants	LTID	Competitive Bidding	Jan to Dec	N/A	Jan to Dec	Jan to Dec	GoP	60,000.00	60,000.00		
19-III.1.4LTSP	Procurement of Semi-Exp:ICT Equipment available at PS-DBM	LTID	NP-53.5 Agency-to-Agency	Nov.	N/A	Nov.	Nov.	GoP	29,000.00	29,000.00		
19-III.1.4LTSP	Procurement of General Administrative Services (JOs)	LTID	Competitive Bidding	Jan. to Dec	N/A	Jan. to Dec	Jan. to Dec	GoP	700,000.00	700,000.00		outsourcing services of Janitorial Services
19-III.1.4LTSP	Procurement of Other General Services (JO)	LTID	Competitive Bidding	Jan. to Dec	N/A	Jan. to Dec	Jan. to Dec	GoP	50,000.00	50,000.00		outsourcing services of Job Order Services
19-III.1.4LTSP	Supply of Labort & Materials for the repair of Office Equipment	LTID	NP-53.9 - Small Value Procurement	Nov.	N/A	Nov.	Nov.	GoP	40,000.00	40,000.00		
19-III.1.4LTSP	Supply of Labor & Materials for the repair of RP vehicles	LTID	NP-53.9 - Small Value Procurement	Feb,Apr, Jun,Aug, Oct, Dec	N/A	Feb,Apr, Jun,Aug, Oct, Dec	Feb,Apr, Jun,Aug, Oct, Dec	GoP	185,000.00	185,000.00		
19-III.1.4LTSP	Procurement of Printing Materials	LTID	NP-53.9 - Small Value Procurement	Mar, Jun,Sept, Dec	N/A	Mar, Jun,Sept, Dec	Mar, Jun,Sept, Dec	GoP	20,000.00	20,000.00		
19-III.1.4LTSP	Procurement of Meals & Snacks for Meetings and Orientations	LTID	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	GoP	55,000.00	55,000.00		
19-III.1.4LTSP	Provision of Subscription: ICT software (NMAX Upgrading)	LTID	Direct Contracting	Nov.		Nov.	Nov.	GoP	20,000.00	20,000.00		
	<b>AGRARIAN JUSTICE DELIVERY PROGRAM (PARAD)</b>											
19-III-2.1.1AJDP1	Provision for the conduct of Training (Case Resolution)	Ofc PARAD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	May & Sept	May & Sept	GoP	100,000.00	100,000.00		Learning and Development Trng. and Assessment
19-III-2.1.1AJDP2	Provision and Subscription of ICT Office Supplies (Case Resolution)	Ofc PARAD	2. PS-DBM	N/A	N/A	Mar & Aug	Mar & Aug	GoP	28,000.00	28,000.00		meetings, orientation, small conferences
19-III-2.1.1AJDP3	Procurement & Delivery of Office Supplies (Case Resolution)	Ofc PARAD	1. Shopping	Feb,May,Aug, Nov	N/A	Feb,May,Aug, Nov	Feb,May,Aug, Nov	GoP	50,000.00	50,000.00		
19-III-2.1.1AJDP4	Procurement of Fue, Oil and Lubricants (Case Resolution)	Ofc PARAD	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	GoP	35,000.00	35,000.00		
19-III-2.1.1AJDP5	Procurement of Semi-Exp:Furniture & Fixture Materials(Case Resolution)	Ofc PARAD	1. Shopping	N/A	N/A	May	May	GoP	30,000.00	30,000.00		
19-III-2.1.1AJDP6	Procurement of Other Supplies & Materials (Case Resolution)	Ofc PARAD	NP-53.9 - Small Value Procurement	Feb,May,Aug,Nov	N/A	Feb,May,Aug,Nov	Feb,May,Aug,Nov	GoP	55,000.00	55,000.00		
19-III-2.1.1AJDP7	Provision of Other Professional Services (Case Resolution)	Ofc PARAD	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	GoP	72,000.00	72,000.00		
19-III-2.1.1AJDP8	Provision of Other General Services (Case Resolution)	Ofc PARAD	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	GoP	100,000.00	100,000.00		
19-III-2.1.1AJDP9	Provision of Printing & Publication Materials (Case Resolution)	Ofc PARAD	1. Shopping	Mar,May,Aug,Oct	N/A	Mar,May,Aug,Oct	Mar,May,Aug,Oct	GoP	20,000.00	20,000.00		
19-III-2.1.1AJDP10	Provision of Representation (Case Resolution)	Ofc PARAD	NP-53.9 - Small Value Procurement	Feb to Nov	N/A	Feb to Nov	Feb to Nov	GoP	50,000.00	50,000.00		
19-III-2.1.2AJDP11	Provision for the conduct of Training (ADR/Mediation)	Ofc PARAD	NP-53.10 Lease of Real Property and Venue	Apri, Aug	N/A	Apri, Aug	Apri, Aug	GoP	50,000.00	50,000.00		
19-III-2.1.2AJDP12	Procurement of Supplies & Materials (ADR/Mediation)	Ofc PARAD	NP-53.5 Agency-to-Agency	Jan to Dec	N/A	Jan to Dec	Jan to Dec	GoP	20,000.00	20,000.00		
19-III-2.1.2AJDP13	Procurement of Fuel, Oil and Lubricants (ARD/Mediation)	Ofc PARAD	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	GoP	30,000.00	30,000.00		

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
19-III-2.1.2AJDP14	Provision of Other Professional Services (ARD/Mediation)	Ofc PARAD	Direct Contracting	Jan to Dec	N/A	Jan to Dec	Jan to Dec	GoP	37,000.00	37,000.00		
19-III-2.1.3AJDP15	Procurement of Supplies & Materials (Post Judgement)	Ofc PARAD	NP-53.5 Agency-to-Agency	Mar, July	N/A	Mar, July	Mar, July	GoP	5,000.00	5,000.00		
19-III-2.1.3AJDP16	Procurement of Fuel, Oil and Lubricants (Post Judgement)	Ofc PARAD	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	GoP	10,000.00	10,000.00		
19-III-2.1.4AJDP17	Procurement of Supplies & Materials (Execution/Implementation)	Ofc PARAD	NP-53.5 Agency-to-Agency	Feb,May,Jul,Oct	N/A	Feb,May,Jul,Oct	Feb,May,Jul,Oct	GoP	17,000.00	17,000.00		
19-III-2.1.4AJDP18	Procurement of Fuel, Oil and Lubricants (Execution/Implementation)	Ofc PARAD	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	GoP	10,000.00	10,000.00		
19-III-2.1.4AJDP19	Provision of Printing & Publication Materials (Execution/Implementation)	Ofc PARAD	1. Shopping	Mar,July	N/A	Mar,July	Mar,July	GoP	5,000.00	5,000.00		
19-III-2.1.4AJDP20	Provision of Other Professional Services	Ofc PARAD	Direct Contracting	Jan to Dec	N/A	Jan to Dec	Jan to Dec	GoP	214,000.00	214,000.00		
19-III-2.1.6.1AJDP21	Procurement of Supplies & Materials (Oaths & Affirmation)	Ofc PARAD	NP-53.5 Agency-to-Agency	Feb,May,Jul,Oct	N/A	Feb,May,Jul,Oct	Feb,May,Jul,Oct	GoP	2,000.00	2,000.00		
19-III-2.1.6.2AJDP22	Procurement of Supplies & Materials (Writ of Installation)	Ofc PARAD	NP-53.5 Agency-to-Agency	Feb,May,Jul	N/A	Feb,May,Jul	Feb,May,Jul	GoP	3,000.00	3,000.00		
19-III-2.1.6.2AJDP23	Procurement of Fuel, Oil and Lubricants (Writ of Installation)	Ofc PARAD	NP-53.9 - Small Value Procurement	Jan to Dec	N/A	Jan to Dec	Jan to Dec	GoP	5,000.00	5,000.00		
19-III-2.1.6.2AJDP24	Provision of Other Professional Services (Writ of Installation)	Ofc PARAD	Direct Contracting	Jan to Dec	N/A	Jan to Dec	Jan to Dec	GoP	27,000.00	27,000.00		
	<b>AGRARIAN JUSTICE DELIVERY PROGRAM (LEGAL)</b>											
19-III-2.1AJDP ALI	Provision of Venue for Trainings	LD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Jan-Dec	Jan-Dec	GoP	250,000.00	250,000.00		Learning and Development Trng. and Assessment
19-III-2.1AJDP ALI	Procurement of ICT Office Supplies	LD	NP-53.5 Agency-to-Agency	N/A	N/A	Mar, Jun, Sep, Nov	Mar, Jun, Sep, Nov	GoP	30,000.00	30,000.00		meetings, orientation, small conferences
19-III-2.1AJDP ALI	Procurement of Office Supplies Expense	LD	NP-53.5 Agency-to-Agency	N/A	N/A	Feb, Jun, Sept. Oct	Feb, Jun, Sept. Oct	GoP	30,000.00	30,000.00		
19-III-2.1AJDP ALI	Procurement of Fuel, Oil and Lubricants	LD	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	120,000.00	120,000.00		
19-III-2.1AJDP ALI	Procurement of Semi-Exp:Office Equipment	LD	NP-53.9 - Small Value Procurement	Feb,May,Aug,Nov	N/A	Feb,May,Aug,Nov	Feb,May,Aug,Nov	GoP	30,000.00	30,000.00		
19-III-2.1AJDP ALI	Procurement of Semi-Exp.: ICT Equipment	LD	NP-53.9 - Small Value Procurement	Mar, June,Aug, Nov	N/A	Mar, June,Aug, Nov	Mar, June,Aug, Nov	GoP	80,000.00	80,000.00		
19-III-2.1AJDP ALI	Procurement of Semi-Exp.: Furniture & Fixture	LD	NP-53.9 - Small Value Procurement	N/A	N/A	July	July	GoP	90,000.00	90,000.00		
19-III-2.1AJDP ALI	Procurement of Other Supplies & Materials Expenses	LD	NP-53.9 - Small Value Procurement	Mar,Jun,Sept,Dec	N/A	Mar,Jun,Sept,Dec	Mar,Jun,Sept,Dec	GoP	20,000.00	20,000.00		
19-III-2.1AJDP ALI	Procurement of Other Professional Services	LD	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	400,000.00	400,000.00		outsourcing services of Legal officers, clerks & drivers
19-III-2.1AJDP ALI	Procurement of other General Services	LD	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	250,000.00	250,000.00		
19-III-2.1AJDP ALI	Procurement of Machinery & Equipment Office Equipment	LD	1. Shopping	Feb,May,Aug,Nov	N/A	Feb,May,Aug,Nov	Feb,May,Aug,Nov	GoP	50,000.00	50,000.00		
19-III-2.1AJDP ALI	Pocurement of Machinery & Equipment ICT Equipment	LD	2. PS-DBM	Apr,Jul,Oct	N/A	Apr,Jul,Oct	Apr,Jul,Oct	GoP	9,000.00	9,000.00		
19-III-2.1AJDP ALI	Procurement (RM) Motor Vehicles	LD	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00		
19-III-2.1AJDP ALI	Procurement of Printing & Publication Expense	LD	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	98,000.00	98,000.00		
19-III-2.1AJDP ALI	Procurement of Meals and Snacks for Conferences/Meetings(Other Maintenance & Operating Expenses)	LD	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	100,000.00	100,000.00		
19-III-2.2AJDP PALA	Procurement of Venue for Trainings	LD	NP-53.10 Lease of Real Property and Venue	Feb, Jun, Sept,Dec	N/A	Feb, Jun, Sept,Dec	Feb, Jun, Sept,Dec	GoP	200,000.00	200,000.00		
19-III-2.2AJDP PALA	Procurement of ICT Office Supplies	LD	2. PS-DBM	Mar,Jun,Sept	N/A	Mar,Jun,Sept	Mar,Jun,Sept	GoP	50,000.00	50,000.00		
19-III-2.2AJDP PALA	Procurement of Office Supplies Expense	LD	1. Shopping	Mar,Jun,Sept	N/A	Mar,Jun,Sept	Mar,Jun,Sept	GoP	36,000.00	36,000.00		
19-III-2.2AJDP PALA	Procurement Fuel, Oil and Lubricants Expenses	LD	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	180,000.00	180,000.00		

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19-III-2.2.AJDP PALA	Procurement of Semi-Exp: Office Equipment	LD	2. PS-DBM	Jun & Sept	N/A	Jun & Sept	Jun & Sept	GoP	36,000.00	36,000.00		
19-III-2.2.AJDP PALA	Procurement of Semi-Exp: ICT Equipment	LD	2. PS-DBM	Feb,May,Aug,Nov	N/A	Feb,May,Aug,Nov	Feb,May,Aug,Nov	GoP	100,000.00	100,000.00		
19-III-2.2.AJDP PALA	Pocurement of Semi-Exp:Furniture & Furniture	LD	1. Shopping	July	N/A	July	July	GoP	90,000.00	90,000.00		
19-III-2.2.AJDP PALA	Procurement of Other Supplies & Materials Expenses	LD	1. Shopping	Mar,May,Aug,Oct	N/A	Mar,May,Aug,Oct	Mar,May,Aug,Oct	GoP	50,000.00	50,000.00		
19-III-2.2.AJDP PALA	Procurement of Other Professional Services	LD	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	526,000.00	526,000.00		
19-III-2.2.AJDP PALA	Procurement of other General Services	LD	Public Bidding	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	150,000.00	150,000.00		
19-III-2.2.AJDP PALA	Procurement of Machinery & Equipment Office Equipment(RM)	LD	NP-53.9 - Small Value Procurement	Feb,May,Aug,Nov	N/A	Feb,May,Aug,Nov	Feb,May,Aug,Nov	GoP	50,000.00	50,000.00		
19-III-2.2.AJDP PALA	Procurement of Machinery & Equipment: ICT Equipment (RM)	LD	NP-53.9 - Small Value Procurement	Feb,May,Aug,Nov	N/A	Feb,May,Aug,Nov	Feb,May,Aug,Nov	GoP	10,000.00	10,000.00		
19-III-2.2.AJDP PALA	Procurement of Motor Vehicles (RM)	LD	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	140,000.00	140,000.00		
19-III-2.2.AJDP PALA	Procurement of Advertising Expenses(Other Maintenance & Operatiing Expenses)	LD	NP-53.9 - Small Value Procurement	Feb, May,Aug, Nov.	N/A	Feb,May,Aug,Nov	Feb,May,Aug,Nov	GoP	50,000.00	50,000.00		
19-III-2.2.AJDP PALA	Procurement of Printing & Publication Expense (Other Maintenance & Operating Expenses)	LD	NP-53.9 - Small Value Procurement	Feb,Jun,Sept	N/A	Feb,Jun,Sept	Feb,Jun,Sept	GoP	75,000.00	75,000.00		
19-III-2.2.AJDP PALA	Provisions of Meals and Snacks	LD	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	150,000.00	150,000.00		
19-III-2.2.AJDP PALA	Procurement of Subscription: Others	LD	NP-53.9 - Small Value Procurement	Jan-Dec	N/A	Jan-Dec	Jan-Dec	GoP	50,000.00	50,000.00		
<b>AR BENEFICIARIES DEV'T &amp; SUSTAINABILITY PROGRAM</b>												
19-III-3.1 ARBDSP1	Provision of Venue for Trainings	RPBDD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan,Feb, Apr,Jun, Jul,Sept,Oct,Nov	Jan,Feb, Apr,Jun, Jul,Sept,Oct,Nov	GoP	390,000.00	390,000.00		Learning and Development Trng. and Assessment
19-III-3.1 ARBDSP2	Procurement of Meals & Snacks for Trainings-onsite and meetings	RPBDD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan to Oct	Jan to Oct	GoP	2,066,614.00	2,066,614.00		
19-III-3.1 ARBDSP3	Procurement of Training Materials (farm inpts, t-shirts, tarpaulin	RPBDD	NP-53.9 - Small Value Procurement		N/A	Feb, Mar,Apr, May,June,Aug, Oct	Feb, Mar,Apr, May,June,Aug, Oct	GoP	640,861.00	640,861.00		
19-III-3.1 ARBDSP4	Procurement of Delivery of ICT Office Supplies available at PS DBM	RPBDD	2. PS-DBM	N/A	N/A	Apri & Jul	Apri & Jul	GoP	3,413.00	3,413.00		
19-III-3.1 ARBDSP5	Procurement and delivery of ICT Office Supplies not available at PS DBM	RPBDD	1. Shopping	Jan	N/A	Jan	Jan	GoP	4,000.00	4,000.00		
19-III-3.1 ARBDSP6	Procurement and delivery of Office Supplies available at PS-DBM	RPBDD	2. PS-DBM	Jan,Mar,Apr,Jul,Oct	N/A	Jan,Mar,Apr,Jul,Oct	Jan,Mar,Apr,Jul,Oct	GoP	131,022.00	131,022.00		
19-III-3.1 ARBDSP7	Procurement and Delivery of Office Supplies not available at PS DBM	RPBDD	1. Shopping	N/A	N/A	Jan,Feb,Mar, Apr ,Jul,Oct	Jan,Feb,Mar, Apr ,Jul,Oct	GoP	84,450.00	84,450.00		
19-III-3.1 ARBDSP8	Procurement of Fuel/POL products	RPBDD	NP-53.9 - Small Value Procurement	Jan, Apr, Jul, Oct	N/A	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	GoP	159,792.00	159,792.00		
19-III-3.1 ARBDSP9	Supply and Delivery of Construction Materials (CPWASH Project)	RPBDD	NP-53.9 - Small Value Procurement		N/A	April	April	GoP	50,000.00	50,000.00		
19-III-3.1 ARBDSP10	Provision of Professional Services for trainings (Honorarium)	RPBDD	NP-53.9 - Small Value Procurement	Feb, to Sept	N/A	Feb, to Sept	Feb, to Sept	GoP	205,000.00	205,000.00		
19-III-3.1 ARBDSP11	Provision of Service for Required Laboratory Tests & Compliance to ECC (FDA Licensing Procedures & Requirements) by BFAD	RPBDD	NP-53.9 - Small Value Procurement	Aug.	N/A	Aug.	Aug.	GoP	26,000.00	26,000.00		
19-III-3.1 ARBDSP12	Provision of Service for Required Laboratory Tests & Analysis & Compliance of Product Registration by BFAD	RPBDD	NP-53.9 - Small Value Procurement	Sept	N/A	Sept	Sept	GoP	10,000.00	10,000.00		
19-III-3.1 ARBDSP13	Procurement of Janitorial Services	RPBDD	NP-53.9 - Small Value Procurement	Jan, Apr,May, Jun,Jul, Aug, Sept	N/A	Jan, Apr,May, Jun,Jul, Aug, Sept	Jan, Apr,May, Jun,Jul, Aug, Sept	GoP	86,002.00	86,002.00		
19-III-3.1 ARBDSP14	Procurement of Security Services	RPBDD	NP-53.9 - Small Value Procurement	Jan, Apr,May, Jun,Jul, Aug, Sept	N/A	Jan, Apr,May, Jun,Jul, Aug, Sept	Jan, Apr,May, Jun,Jul, Aug, Sept	GoP	86,002.00	86,002.00		
19-III-3.1 ARBDSP15	Procurement of other General Services	RPBDD	NP-53.9 - Small Value Procurement	Jan, Apr,May, Jun,Jul, Aug, Sept	N/A	Jan, Apr,May, Jun,Jul, Aug, Sept	Jan, Apr,May, Jun,Jul, Aug, Sept	GoP	85,996.00	85,996.00		
19-III-3.1 ARBDSP16	Supply of Labor and Materials for the Repair of Office Equipment, Furnitures, and Fixtures	RPBDD	NP-53.9 - Small Value Procurement	Feb,Apri,May,Aug, Sept, Nov.	N/A	Feb,Apri,May,Aug, Sept, Nov.	Feb,Apri,May,Aug, Sept, Nov.	GoP	125,000.00	125,000.00		

Department of Agrarian Reform, Provincial Office No. VII, Cebu City  
Annual Procurement Plan for FY 2019

AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Post ing of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
018P17	Supply of Labor and Materials for the Repair of Motor Vehicles	RPBDD	3. Small Value Procurement	Jan, Feb, Apr, May, Jul, Sept, Oct	N/A	Jan, Feb, Apr, May, Jul, Sept, Oct	Jan, Feb, Apr, May, Jul, Sept, Oct	GoP	175,000.00	175,000.00		
SUB-TOTAL									21,544,152.00	21,544,152.00		
TOTAL									21,544,152.00	21,544,152.00		

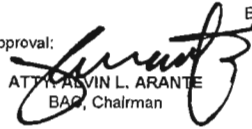
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