

**ANNUAL PROCUREMENT PLAN FOR FY 2019**  
**DEPARTMENT OF AGRARIAN REFORM - PROVINCIAL OFFICE OF CAGAYAN**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>AGRARIAN LEGAL SERVICES DIVISION</b>											
	<i>Procurement for Catering Services/ Lease of venue of the following ALSD Activities:</i>											
	- Legal Assistance Division Cagayan Monthly Meeting with MARPOs (January-December)	ALSD	NP-53.9 - Small Value Procurement	Various Dates	N/A	Feb-Dec 2019	Feb-Dec 2019	GoP	56,000.00	56,000.00		Seminar/Orientation/ Consultation Workshop/Meeting/Conferences
	-Meeting of task force on problematic landholdings and dialogue conference (Bi-monthly)	ALSD	NP-53.9 - Small Value Procurement	Various Dates	N/A	Jan,Mar,MayJu l,Sept, Nov 2019	Jan,Mar,MayJ ul,Sept, Nov 2019	GoP	42,000.00	42,000.00		Seminar/Orientation/ Consultation Workshop/Meeting/Conferences
	-Meeting of task force on problematic landholdings and dialogue conference with NGOs/POs/CSOs (bi-monthly)	ALSD	NP-53.9 - Small Value Procurement	Various Dates	N/A	Feb,Apr,JunAu g,Oct, Dec	Feb,Apr,JunA ug,Oct, Dec	GoP	63,000.00	63,000.00		Seminar/Orientation/ Consultation Workshop/Meeting/Conferences
	-Legal Division's In-House Workshop on Backlog Cases	ALSD	NP-53.10 Lease of Real Property and Venue	Various Dates	N/A	Mar, Jun Sep	Mar, Jun Sept	GoP	114,210.00	114,210.00		Seminar/Orientation/ Consultation Workshop/Meeting/Conferences
*	Orientation/Workshop on Cancellation per AO 2, AO 4 and MC , series of 2018	ALSD	NP-53.10 Lease of Real Property and Venue	20/03/2019	27/03/2019	28/03/2019	28/03/2019	GoP	194,040.00	194,040.00		Cascading/Seminar/Orientation/ Consultation Workshop
*	Orientation Seminar for Agrarian Reform Beneficiaries on Agrarian Laws	ALSD	NP-53.10 Lease of Real Property and Venue	02/04/2019	08/04/2019	09/04/2019	10/04/2019	GoP	50,000.00	50,000.00		Cascading/Seminar/Orientation/ Consultation Workshop
*	Conduct of Legal Forum on Mediation/Dialogue for Barangay Officials	ALSD	NP-53.10 Lease of Real Property and Venue	07/05/2019	13/05/2019	14/05/2019	15/05/2019	GoP	50,000.00	50,000.00		Cascading/Seminar/Orientation/ Consultation Workshop
	-Legal Cliniquing (Legal Forum)	ALSD	NP-53.9 - Small Value Procurement	Various Dates	N/A	Feb,Apr,Sep	Feb,Apr,Sep	GoP	29,000.00	29,000.00		Seminar/Orientation/ Consultation Workshop/Meeting/Conferences
	-ALS Assessment	ALSD	NP-53.9 - Small Value Procurement	Various Dates	N/A	21/07/2019	22/07/2019	GoP	24,225.00	24,225.00		Seminar/Orientation/ Consultation Workshop/Meeting/Conferences
	-Cascading of New Issuances/ Lectures on Recent Supreme Court Rulings	ALSD	NP-53.10 Lease of Real Property and Venue	Various Dates	N/A	16/08/2019	19/08/2019	GoP	21,565.00	21,565.00		Cascading/Seminar/Orientation/ Consultation Workshop/Meeting/Conferences
	Hiring/Rental of Vehicles	ALSD	NP-53.9 - Small Value Procurement	Various Dates	N/A	Jan-Dec 2019	Jan-Dec 2019	GoP	49,000.00	49,000.00		Provision of Transportation Services
	Fuel, Oil and Lubricant Expense	ALSD	NP-53.9 - Small Value Procurement	Various Dates	N/A	Jan-Dec 2019	Jan-Dec 2019	GoP	54,000.00	54,000.00		Provision of Transportation Services
	Mobile Communication	ALSD	NP-53.9 - Small Value Procurement	Various Dates	N/A	Jan-Dec 2019	Jan-Dec 2019	GoP	13,000.00	13,000.00		Mobile Subscription
	Legal Services	ALSD	NP-53.9 - Small Value Procurement	Various Dates	N/A	Jan-Dec 2019	Jan-Dec 2019	GoP	21,000.00	21,000.00		Notarial and other legal services
	Postage and Courier Services	ALSD	NP-53.9 - Small Value Procurement	Various Dates	N/A	Jan-Dec 2019	Jan-Dec 2019	GoP	67,000.00	67,000.00		Courier & Postage Services
	Printing and Publication	ALSD	NP-53.9 - Small Value Procurement	Various Dates	N/A	Jan-Dec 2019	Jan-Dec 2019	GoP	10,000.00	10,000.00		Publication of Summons, Court Orders, etc
	Advertising Services	ALSD	NP-53.9 - Small Value Procurement	Various Dates	N/A	Jan-Dec 2019	Jan-Dec 2019	GoP	10,000.00	10,000.00		Advertising Services
	Representation Expenses (Outside Seminars, On-site, etc.)	ALSD	NP-53.9 - Small Value Procurement	Various Dates	N/A	Jan-Dec 2019	Jan-Dec 2019	GoP	284,000.00	284,000.00		On-site Meetings/Seminars/Dialogues
*	ICT Office Supplies	ALSD	NP-53.9 - Small Value Procurement	Various Dates	N/A	Jan-Dec 2019	Jan-Dec 2019	GoP	75,000.00	75,000.00		ICT supplies needed for daily operations
*	RM-Motor Vehicles	ALSD	NP-53.9 - Small Value Procurement			Jan-Dec 2019	Jan-Dec 2019		39,000.00	39,000.00		Repairs and Maintenance
*	Landline and DSL/Internet	ALSD	NP-53.9 - Small Value Procurement	Various Dates	N/A	Jan-Dec 2019	Jan-Dec 2019	GoP	58,000.00	58,000.00		Telephone Line/Internet Subscription
	RM- Expendible & Semiexpendible	ALSD	NP-53.9 - Small Value Procurement	Various Dates	N/A	Jan-Dec 2019	Jan-Dec 2019	GoP	39,671.00	39,671.00		Repairs and Maintenance
	RM-Office Equipment	ALSD	NP-53.9 - Small Value Procurement	Various Dates	N/A	Jan-Dec 2019	Jan-Dec 2019	GoP	38,201.00	38,201.00		Repairs and Maintenance
	RM-Building Maintenance/others	ALSD	NP-53.9 - Small Value Procurement	Various Dates	N/A	Jan-Dec 2019	Jan-Dec 2019	GoP	125,567.00	125,567.00		Repairs and Maintenance

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-	-	-	-	-	-	-	-	-	-	-	-	-
	AGRARIAN JUSTICE DELIVERY / PARAD OFFICE											
	<i>Procurement of Catering Services / Venue for the following activities:</i>	-	-	-	-	-	-	-	-	-	-	-
*	Drafting of Farm-out ALI/Cancellation Cases	AJD/PARAD	NP-53.10 Lease of Real Property and Venue	21/01/2019	25/01/2019	25/01/2019	28/01/2019	GoP	120,000.00	120,000.00		Seminar/Orientation/ Consultation Workshop/Meeting/Conferences
	Lecture on Updates on Jurisprudence on Tenancy, Agrarian Dispute and Implementation of Agrarian Reform Cases	AJD/PARAD	NP-53.10 Lease of Real Property and Venue	03/06/2019	07/06/2019	10/06/2019	11/06/2019	GoP	70,000.00	70,000.00		Seminar/Orientation/ Consultation Workshop/Meeting/Conferences
	Training on Rules on Execution of DARAB Decisions by the Sheriff/ with the MAROs on Preparation on Investigation Report and other Legal Communications.Clerks of the Adjudicator on Caseload Management	AJD/PARAD	NP-53.10 Lease of Real Property and Venue	23/09/2019	27/09/2019	30/09/2019	01/10/2019	GoP	60,000.00	60,000.00		Seminar/Orientation/ Consultation Workshop/Meeting/Conferences
	Drafting of Manuals for Clerk of Adjudicators	AJD/PARAD	NP-53.10 Lease of Real Property and Venue	25/06/2019	03/07/2019	03/07/2019	05/07/2019	GoP	82,301.91	82,301.91		Seminar/Orientation/ Consultation Workshop/Meeting/Conferences
	Transportation (Hiring of Vehicle for Trainings)	AJD/PARAD	NP-53.9 - Small Value Procurement	Various Dates	N/A	Jan-Dec 2019	Jan-Dec 2019	GoP	40,000.00	40,000.00		Provision for Transportation
	<b>Representation Activities</b>	-	-	-	-	-	-	-	-	-	-	-
*	Agrarian Justice On Wheels, On-Site Hearing	AJD/PARAD	NP-53.9 - Small Value Procurement	Various Dates	N/A	Jan-Dec 2019	Jan-Dec 2019	GoP	20,000.00	20,000.00		Dialogues/Symposia/On-site services
*	Quarterly Assessment	AJD/PARAD	NP-53.9 - Small Value Procurement	Various Dates	N/A	Mar, Jun Sep, Dec	Mar, Jun Sep, Dec	GoP	100,000.00	100,000.00		Meetings/Conferences/Review & Planning Workshop
	<b>Fuel, Oil and Lubricant</b>	-	-	-	-	-	-	-	-	-	-	-
	<b>Rents - Motor Vehicles</b>	-	-	-	-	-	-	-	-	-	-	-
	Rent/Hiring of Vehicles (For persoma; service of Summons, Notices and Orders)	AJD/PARAD	NP-53.9 - Small Value Procurement	Various Dates	N/A	Jan-Dec 2019	Jan-Dec 2019	GoP	15,000.00	15,000.00		Provision for Transportation
	<b>Repairs and Maintenance - Buildings and Other Structures</b>	AJD/PARAD	NP-53.9 - Small Value Procurement	Various Dates	N/A	Jan-Dec 2019	Jan-Dec 2019	GoP	30,000.00	30,000.00		Repairs and Maintenance
	<b>Printing and Publication Expenses</b>	AJD/PARAD	NP-53.9 - Small Value Procurement	Various Dates	N/A	Jan-Dec 2019	Jan-Dec 2019	GoP	7,000.00	7,000.00		Publication of Summons, Court Orders, etc
	<b>RM- Motor Vehicles</b>	AJD/PARAD	NP-53.9 - Small Value Procurement	Various Dates	N/A	Jan-Dec 2019	Jan-Dec 2019	GoP	30,000.00	30,000.00		Repairs and Maintenance
	<b>RM - Office Equipment</b>	AJD/PARAD	NP-53.9 - Small Value Procurement	Various Dates	N/A	Jan-Dec 2019	Jan-Dec 2019	GoP	10,000.00	10,000.00		Repairs and Maintenance
	<b>RM-ICT</b>	AJD/PARAD	NP-53.9 - Small Value Procurement	Various Dates	N/A	Jan-Dec 2019	Jan-Dec 2019	GoP	5,000.00	5,000.00		Repairs and Maintenance
	<b>RM Semi-ExpendibleOffice Equipment</b>	AJD/PARAD	NP-53.9 - Small Value Procurement	Various Dates	N/A	Jan-Dec 2019	Jan-Dec 2019	GoP	10,000.00	10,000.00		Repairs and Maintenance
	<b>Semi expandable RM Information and Communication Technology Equipment</b>	AJD/PARAD	NP-53.9 - Small Value Procurement	Various Dates	N/A	Jan-Dec 2019	Jan-Dec 2019	GoP	5,000.00	5,000.00		Repairs and Maintenance
	<b>Advertising Services</b>	AJD/PARAD	NP-53.9 - Small Value Procurement	Various Dates	N/A	Jan-Dec 2019	Jan-Dec 2019	GoP	1,400.00	1,400.00		Advertising Services
	<b>Postage and Courier Services</b>	AJD/PARAD	NP-53.9 - Small Value Procurement	Various Dates	N/A	Jan-Dec 2019	Jan-Dec 2019	GoP	19,000.00	19,000.00		Courier & Postage Services
	<b>Mobile Communication</b>	AJD/PARAD	NP-53.9 - Small Value Procurement	Various Dates	N/A	Jan-Dec 2019	Jan-Dec 2019	GoP	12,000.00	12,000.00		Mobile Subscription
	<b>LandlineServices/Internet</b>	AJD/PARAD	NP-53.9 - Small Value Procurement	Various Dates	N/A	Jan-Dec 2019	Jan-Dec 2019	GoP	22,000.00	22,000.00		Telephone Line/Internet Subscription
	<b>Legal Services</b>	AJD/PARAD	NP-53.9 - Small Value Procurement	Various Dates	N/A	Jan-Dec 2019	Jan-Dec 2019	GoP	5,000.00	5,000.00		Notarial and other legal services



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	1. ARB Organizing ( Florendo ARB Coop., Bacass ARB Coop., Sea Breeze ARB Coop., Manalo ARB Coop. Liwan Norte ARB Coop.)	ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	N/A	Jan-Oct 2019	Jan-Oct 2019	GoP	127,450.00	127,450.00		Conferences/Seminars/Support to ARBs/ARBOs
	2. Policy Formulation	ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	N/A	Jan-Oct 2019	Jan-Oct 2019	GoP	259,000.00	259,00.00		Conferences/Seminars/Support to ARBs/ARBOs
*	3. Fundamentals of Cooperative	ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	N/A	Jan-Oct 2019	Jan-Oct 2019	GoP	12,160.00	12,160.00		Conferences/Seminars/Support to ARBs/ARBOs
	5. Mentoring and Coaching on Financial Management	ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	N/A	Jan-Oct 2019	Jan-Oct 2019	GoP	233,000.00	233,000.00		Conferences/Seminars/Support to ARBs/ARBOs
	7. Conversion of Illuru Asso. Into Cooperative and Dalayap Women's Asso. Into Cooperative	ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	N/A	Jan-Oct 2019	Jan-Oct 2019	GoP	40,180.00	40,180.00		Conferences/Seminars/Support to ARBs/ARBOs
	<b>ENTERPRISE DEVELOPMENT AND ECONOMIC SUPPORT</b>											
	<b>DEVELOPMENT OF PRODUCTS/SERVICES</b>											
	<b>Skills training</b>											
	Catering services on site	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Mar-Nov 2019	Mar-Nov 2019	GoP	30,000.00	30,000.00		Conferences/Seminars/Support to ARBs/ARBOs
	<b>Entrepreneurial trainings</b>											
	Catering services on site	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-Nov 2019	Feb-Nov 2019	GoP	30,000.00	30,000.00		Conferences/Seminars/Support to ARBs/ARBOs
	<b>Trade Fair participation/ Local Study Mission</b>											
	Registration Fee	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Jun, Sep, Dec	Jun, Sep, Dec	GoP	10,000.00	10,000.00		Conferences/Seminars/Support to ARBs/ARBOs
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	<b>DEVELOPMENT OF ARBOs TO BECOME MF PROVIDER</b>											
	Catering Services in the conduct of following trainings:											
	Orientation on Microfinance											
	meals and snacks	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	10/09/2019	11/09/2019	GoP	26,250.00	26,250.00		Conferences/Seminars/Support to ARBs/ARBOs
	supplies/materials	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	10/09/2019	11/09/2019	GoP	7,500.00	7,500.00		Training Kits/Supplies and Materials
	hiring of vehicles	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	10/09/2019	11/09/2019	GoP	15,000.00	15,000.00		Provision for Transportation
	Conduct of MATG											
	meals and snacks	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	May, Oct 2019	May, Oct 2019	GoP	10,800.00	10,800.00		Conferences/Seminars/Support to ARBs/ARBOs
	supplies/materials	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	May, Oct 2019	May, Oct 2019	GoP	1,800.00	1,800.00		Training Kits/Supplies and Materials
	Hiring of van/ vehicles	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	May, Oct 2019	May, Oct 2019	GoP	15,000.00	15,000.00		Provision for Transportation
	Vaidation, Monitoring , Evaluation and info campaign (TEV)	ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	N/A	Jan-Dec 2019	Jan-Dec 2019	GoP	58,650.00	58,650.00		Miscellaneous Monitoring and Info campaign expenditures
	<b>WASH-FOCUSED ENTERPRISE/ LIVELIHOOD</b>											
	<b>Coordinative and Capability Building Activities</b>											
*	Wash-focused enterprise fro existing CPWASH sites with Functional WATSAN Facilities								12,000.00	12,000.00		







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	IPO Registration	-	.									-
	<b>Marketing, Selling Mission</b>	-	.									-
	Marketing, Product Launching- 3 products	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	9,000.00	9,000.00		Support to ARB Organizations' Livelihood Enterprises
*	Transportation	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	April-Jun 2019	April-Jun 2019	GoP	9,000.00	9,000.00		
*	Supplies and Materials (Tarps, etc.)	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	April-Jun 2019	April-Jun 2019	GoP	1,000.00	1,000.00		
	<b>Promo Collateral</b>	-	.									-
*	Brochures printing	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	April-Jun 2019	April-Jun 2019	GoP	5,000.00	5,000.00		
	Participation to Trade Fair (Registration) - 3 ARBOs	ARBDSP	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		Support to ARB Organizations' Livelihood Enterprises
*	Registration Fees	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	April-Jun 2019	April-Jun 2019	GoP	20,000.00	20,000.00		
*	Transportation	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	April-Jun 2019	April-Jun 2019	GoP	10,000.00	10,000.00		
	<b>PBD LAWYERING</b>	-	.									-
	Catering Services in the conduct of following trainings	-	.									-
	1. Credit Management and Delinquency Control	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Apr, May 2019	Apr, May 2019	GoP	18,000.00	18,000.00		Support to ARB Organizations' Livelihood Enterprises
	2. Alternative Dispute Resolution	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Apr, May 2019	Apr, May 2019	GoP	18,000.00	18,000.00		Support to ARB Organizations' Livelihood Enterprises
	Training kit	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Apr, May 2019	Apr, May 2019	GoP	1,700.00	1,700.00		Training Kits/Supplies and Materials
	Fuel/POL Products	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Apr, May 2019	Apr, May 2019	GoP	1,500.00	1,500.00		Provision for Transportation
	<b>FARM BUSINESS SCHOOL</b>	-	.									-
	Catering services in the conduct of Farm Business School sessions (25 sessions)	ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	N/A	Apr-Sep 2019	Apr-Sep 2019	GoP	75,000.00	75,000.00		Support to ARB Organizations' Livelihood Enterprises
	<b>Hiring of vehicle in the conduct of :</b>	-	.									-
	Farm Business School (Market Visit)	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Apr-19	Apr-19	GoP	8,000.00	8,000.00		Support to ARB Organizations' Livelihood Enterprises
	Purchase of supplies and material:	-	.									-
	Conduct of Farm Business School	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Apr-Sep 2019	Apr-Sep 2019	GoP	30,000.00	30,000.00		Support to ARB Organizations' Livelihood Enterprises
	<b>APCP CapDev</b>	-	.									-
	Catering Services in the conduct of following trainings:	-	.									-
	-Financial Education (ON SITE)	-	.									-
	meals and snacks	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Mar, Jul 2019	Mar, Jul 2019	GoP	17,500.00	17,500.00		Support to ARB Organizations' Livelihood Enterprises
	supplies/materials	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Mar, Jul 2019	Mar, Jul 2019	GoP	5,000.00	5,000.00		Training Kits/Supplies and Materials
	Travelling expenses	ARBDSP	.	N/A	N/A	Mar, Jul 2019	Mar, Jul 2019	GoP	5,000.00	5,000.00		Provision for Transportation



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	Hiring of vehicles in the conduct of:	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Mar, Jul 2019	Mar, Jul 2019	GoP	10,000.00	10,000.00		Provision for Transportation
	-APCP Orientation	-	.	N/A	N/A	Mar, Jul 2019	Mar, Jul 2019	GoP		-		-
	meals and snacks	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-19	Feb-19	GoP	8,750.00	8,750.00		Support to ARB Organizations' Livelihood Enterprises
	supplies/materials	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-19	N/A	GoP	2,500.00	2,500.00		Training Kits/Supplies and Materials
	Hiring of Vehicle/van rentals	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Feb-19	N/A	GoP	5,000.00	5,000.00		Provision for Transportation
		-	.							-		-
	<b>PROVISION OF CREDIT AND MICROFINANCE SERVICES</b>	-	.							-		-
	<b>CP-WASH</b>	-	.							-		-
	Consultation Meeting (Snacks), 2 sites	ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	N/A	Jul-19	Jul-19	GoP	6,000.00	6,000.00		Support to ARB Organizations' Livelihood Enterprises
	MOA Signing ( Catering services) 2 sites	ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	N/A	Aug-19	Aug-19	GoP	6,000.00	6,000.00		Support to ARB Organizations' Livelihood Enterprises
	Participatory Water Sanitation Resource Inventory Assessment ( Catering services) 2 sites	ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	N/A	Oct-19	Oct-19	GoP	6,000.00	6,000.00		Support to ARB Organizations' Livelihood Enterprises
	Hands-on construction (catering, 10 days), 2 sites	ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	N/A	Oct, Nov 2019	Oct, Nov 2019	GoP	80,000.00	80,000.00		Support to ARB Organizations' Livelihood Enterprises
	-supplies and materials	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Oct, Nov 2019	Oct, Nov 2019	GoP	5,000.00	5,000.00		Training Kits/Supplies and Materials
	-Para Engineer- Consulting services (2 sites)	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Oct, Nov 2019	Oct, Nov 2019	GoP	20,000.00	20,000.00		Support to ARB Organizations' Livelihood Enterprises
	Water Sanitation Testing and Acceptance and Turnover of WATSAN Facility (Catering Services) 2 sites	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Dec-19	Dec-19	GoP	10,000.00	10,000.00		Support to ARB Organizations' Livelihood Enterprises
	Sustainability Monitoring and Evaluation	-	.							-		-
	-Fuel and other transportation cost	ARBDSP	NP-53.9 - Small Value Procurement	Various Dates	N/A	Jul-Oct 2019	Jul-Oct 2019	GoP	12,000.00	12,000.00		Provision for Transportation
	<b>CLIMATE RESILIENT FARM PRODUCTIVITY SUPPORT</b>	-	.							-		-
	<b>SUSTAINABLE LIVELIHOOD SUPPORT</b>	-	.							-		-
	Catering Services in the conduct of following trainings	-	.							-		-
	1.Orientation on Climate Change.AES/BDS Information	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Feb, Mar 2019	Feb, Mar 2019	GoP	27,000.00	27,000.00		Support to ARB Organizations' Livelihood Assistance
	Training kit	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Feb, Mar 2019	Feb, Mar 2019	GoP	2,880.00	2,880.00		Training Kits/Supplies and Materials
	POL Products	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	Feb, Mar 2019	Feb, Mar 2019	GoP	2,500.00	2,500.00		Provision for Transportation
	Procurement of Project (Farm Input Support):	-	.							-		-
	Provision of Hybrid Corn Seeds	ARBDSP	Competitive Bidding	03/05/2019	23/05/2019	26/05/2019	28/05/2019	GoP	507,420.00	507,420.00		Support to ARB Organizations' Livelihood Assistance

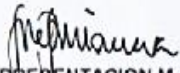
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Provision of Fertilizer (46-0-0)	ARBDSP	Competitive Bidding	03/05/2019	23/05/2019	26/05/2019	28/05/2019	GoP	205,700.00	205,700.00		Support to ARB Organizations' Livelihood Assistance
*	Farm Supply and Agri-inputs Assistance	ARBDSP	Competitive Bidding	03/05/2019	23/05/2019	26/05/2019	28/05/2019	GoP	460,769.79	460,769.79		COOPERATIVE; DALAYAP WOMENS; UNITED SMALL SUGARCANE COOP;MANALO FARMERS ARB
	<b>MAJOR CROP-BASED BLOCK FARM PRODUCTIVITY ENHANCEMENT</b>											
	Catering Services in the conduct of following trainings											
	Orientation on Climate Change,AES/BDS Information Drive and PSPs	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	May-19	May-19	GoP	30,000.00	30,000.00		Support to ARB Organizations' Livelihood Assistance
	Training kit	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	May-19	May-19	GoP	3,200.00	3,200.00		Training Kits/Supplies and Materials
	POL Products	ARBDSP	NP-53.9 - Small Value Procurement	N/A	N/A	May-19	May-19	GoP	1,000.00	1,000.00		Provision for Transportation
	Procurement of Project (Farm Input Support):											
*	Provision of Hybrid Rice and Corn Seeds	ARBDSP	Competitive Bidding	03/05/2019	23/05/2019	26/05/2019	28/05/2019	GoP	451,040.00	451,040.00		Support to ARB Organizations' Livelihood Assistance
	Provision of Fertilizer (46-0-0)	ARBDSP	Competitive Bidding	03/05/2019	23/05/2019	26/05/2019	28/05/2019	GoP	112,760.00	112,760.00		Support to ARB Organizations' Livelihood Assistance
*	Provision of Business Development facilities and Equipment for Agri-enterprise under the sugarcane production (SBF) Program	ARBDSP	Competitive Bidding	03/05/2019	23/05/2019	26/05/2019	28/05/2019	GoP	991,502.00	991,502.00		ROMA SUR MPC; Villarey ARB Cooperative
	<b>LAND TENURE SERVICES PROGRAM</b>											
	<b>Claim Folder Documentation</b>											
	<b>Procurement of Catering Services / Venue for the</b>											
*	CLOA Distribution	LTSPD	NP-53.9 - Small Value Procurement	08/01/2019	11/01/2019	11/01/2019	12/01/2019	GoP	364,925.00	364,925.00		Sectoral Concern/ Major Event
	- PTFPL Meeting Conference(Local)	LTSPD	NP-53.9 - Small Value Procurement	Various Dates	N/A	Mar, Jun, Sep, Dec	Mar, Jun, Sep, Dec	GoP	33,900.00	33,900.00		Seminar/Orientation/ Consultation Workshop/Meeting/Conferences
	-GEP Convention(outside)	LTSPD	NP-53.9 - Small Value Procurement	Various Dates	N/A	Oct, Nov 2019	Oct, Nov 2019	GoP	36,000.00	36,000.00		Seminar/Orientation/ Consultation Workshop/Meeting/Conferences
	-Problem Solving Workshop(Local)	LTSPD	NP-53.9 - Small Value Procurement	Various Dates	N/A	Mar, Jun, Sep, Dec	Mar, Jun, Sep, Dec	GoP	31,300.00	31,300.00		Seminar/Orientation/ Consultation Workshop/Meeting/Conferences
	-JAO Meeting(Local)	LTSPD	NP-53.9 - Small Value Procurement	Various Dates	N/A	Mar, Jun, Sep, Dec	Mar, Jun, Sep, Dec	GoP	20,000.00	20,000.00		Seminar/Orientation/ Consultation Workshop/Meeting/Conferences
	-MARPO'S Assessment with Staff and PPU staff(Local)	LTSPD	NP-53.9 - Small Value Procurement	Various Dates	N/A	Jun-19	Jun-19	GoP	83,800.00	83,800.00		Seminar/Orientation/ Consultation Workshop/Meeting/Conferences
	*Consultation Meeting with CARP Agencies: (ROD/DENRL/LBP/ ASSCSOPD/Local)	LTSPD	NP-53.9 - Small Value Procurement	Various Dates	N/A	Mar, Jun, Sep, Dec	Mar, Jun, Sep, Dec	GoP	10,000.00	10,000.00		Seminar/Orientation/ Consultation Workshop/Meeting/Conferences
	Subdivision Survey of Landholdings (NEWLANDS)	LTSPD	NP-53.9 - Small Value Procurement	27/05/2019	6/31/2019	03/06/2019	04/06/2019	GoP	754,000.00	754,000.00		Procurement of Survey Related Equipment Rentals/monuments/materials/others

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Lease of Multifunction Printer for Printing of Survey Plans	LTSPD	NP-53.9 - Small Value Procurement	08/04/2019	16/04/2019	17/04/2019	22/04/2019	GoP	150,000.00	150,000.00		Procurement of Survey Related Equipment Rentals/monuments/materials/others
	Fuel,Oil and Lubricant Expense	LTSPD	NP-53.9 - Small Value Procurement	Various Dates	N/A	Jan-Dec 2019	Jan-Dec 2019	GoP	40,000.00	40,000.00		Provision for Transportation
	Legal Services	LTSPD	NP-53.9 - Small Value Procurement	Various Dates	N/A	Jan-Dec 2019	Jan-Dec 2019	GoP	60,000.00	60,000.00		Notarial and other legal services
	RM Motor Vehicles	LTSPD	NP-53.9 - Small Value Procurement	Various Dates	N/A	Jan-Dec 2019	Jan-Dec 2019	GoP	50,000.00	50,000.00		Repair and Maintenance
	Advertising Expense	LTSPD	NP-53.9 - Small Value Procurement	Various Dates	N/A	Jan-Dec 2019	Jan-Dec 2019	GoP	12,000.00	12,000.00		Publication of Notices and Summons
	Printing and Publication Expenses	LTSPD	NP-53.9 - Small Value Procurement	Various Dates	N/A	Jan-Dec 2019	Jan-Dec 2019	GoP	16,000.00	16,000.00		Publication of Notices and Summons
	Rent-Motor Vehicles	LTSPD	NP-53.9 - Small Value Procurement	Various Dates	N/A	Jan-Dec 2019	Jan-Dec 2019	GoP	32,000.00	32,000.00		Provision for Transportation
	<b>Non - Land Transfer Activities(LEASEHOLD)</b>	-	.					.			-	-
	<b>Trainings</b>	-	.					.			-	-
	-Lecture existing Guidelines with MARPOs	LTSPD	NP-53.9 - Small Value Procurement	Various Dates	N/A	Mar-19	Mar-19	GoP	13,000.00	13,000.00		Seminar/Orientation/ Consultation Workshop/Meeting/Conferences
	Post - Land Distribution	-	.					.			-	-
	<b>Trainings</b>	-	.					.			-	-
	-Cascading of LAD and Related Issuances	LTSPD	NP-53.9 - Small Value Procurement	Various Dates	N/A	Feb-19	Feb-19	GoP	33,000.00	33,000.00		Cascading/Seminar/Orientation/ Consultation Workshop/Meeting/Conferences
	Survey Expenses(coll/dnyd/fsd)	LTSPD	NP-53.9 - Small Value Procurement	04/03/2019	08/03/2019	11/03/2019	12/03/2019	GoP	418,000.00	418,000.00		Procurement of Survey Related Equipment Rentals/monuments/materials/others
	Fuel,Oil and Lubricant Expense	LTSPD	NP-53.9 - Small Value Procurement	Various Dates	N/A	Jan-Dec 2019	Jan-Dec 2019	GoP	4,000.00	4,000.00		Provision for Transportation
	Rent-Motor Vehicles	LTSPD	NP-53.9 - Small Value Procurement	Various Dates	N/A	Jan-Dec 2019	Jan-Dec 2019	GoP	7,000.00	7,000.00		Provision for Transportation
	<b>PARCCOM OPERATIONS</b>	-	.					.			-	-
	Catering Services for Conferences	PARCCOM	NP-53.9 - Small Value Procurement	Various Dates	N/A	Jan-Dec 2019	Jan-Dec 2019	GoP	96,000.00	96,000.00		Exclusive PARCCOM Fund
	Purchase of Cell Cards	PARCCOM	NP-53.9 - Small Value Procurement	Various Dates	N/A	Jan-Dec 2019	Jan-Dec 2019	GoP	22,800.00	22,800.00		Exclusive PARCCOM Fund

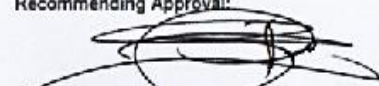
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Group Insurance Subscription	PARCCOM	NP-53.9 - Small Value Procurement	Various Dates	N/A	Jan-Dec 2019	Jan-Dec 2019	GoP	10,000.00	10,000.00		Exclusive PARCCOM Fund
	Office Supplies and Materials	PARCCOM	NP-53.9 - Small Value Procurement	Various Dates	N/A	Jan-Dec 2019	Jan-Dec 2019	GoP	15,000.00	15,000.00		Exclusive PARCCOM Fund
	Office Equipments and Devices	PARCCOM	NP-53.9 - Small Value Procurement	Various Dates	N/A	Jan-Dec 2019	Jan-Dec 2019	GoP	24,000.00	24,000.00		Exclusive PARCCOM Fund
	Rent of Motor Vehicles	PARCCOM	NP-53.9 - Small Value Procurement	Various Dates	N/A	Jan-Dec 2019	Jan-Dec 2019	GoP	18,000.00	18,000.00		Exclusive PARCCOM Fund
<b>SUPPORT TO OPERATIONS DIVISION</b>												
	<i>Procurement of Catering Services / Venue for the following activities:</i>	-	.									-
	Workshop Preparation of Revised PPMP and APP	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	35,000.00	35,000.00		Review/Planning Conference/Meeting
	2018 Year End Assessment and 2019 Plannig Conference	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	26,000.00	26,000.00		Review/Planning Conference/Meeting
	Women's Month Kick-off Activity/Gender Sensitivity Training	STOD	NP-53.10 Lease of Real Property and Venue	18/02/2019	22/02/2019	25/02/2019	26/02/2019	GoP	80,000.00	80,000.00		Seminar/Orientation/ Consultation/ Training Workshop
	Provincial Review & Planning Session Cum Expanded EXECOM Meeting	STOD	NP-53.10 Lease of Real Property and Venue	15/03/2019	21/03/2019	22/03/2019	25/03/2019	GoP	98,094.00	98,094.00		Review/Planning Conference/Meeting
	Review & Planning Session on Gender & Development	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	12,900.00	12,900.00		Review/Planning Conference/Meeting
	Provincial Review & Planning Session Cum Expanded EXECOM Meeting	STOD	NP-53.10 Lease of Real Property and Venue	13/06/2019	19/06/2019	20/06/2019	21/06/2019	GoP	90,000.00	90,000.00		Review/Planning Conference/Meeting
	Provincial Review & Planning Session Cum Expanded	STOD	NP-53.10 Lease of Real Property and Venue	03/09/2019	07/09/2019	10/09/2019	11/09/2019	GoP	90,000.00	90,000.00		Review/Planning Conference/Meeting
	Provincial Review & Planning Session Cum Expanded	STOD	NP-53.10 Lease of Real Property and Venue	06/12/2019	12/12/2019	13/12/2019	16/12/2019	GoP	90,000.00	90,000.00		Review/Planning Conference/Meeting
	Accountable Forms	STOD	NP-53.9 - Small Value Procurement	Various Dates	N/A	Jan-Dec 2019	Jan-Dec 2019	GoP	50,000.00	50,000.00		Printed Forms/others
	Fuel, Oil and Lubricant Expense	STOD	NP-53.9 - Small Value Procurement	Various Dates	N/A	Jan-Dec 2019	Jan-Dec 2019	GoP	126,000.00	126,000.00		Provision for Transportation
	Water Expenses	STOD	Direct Contracting	Various Dates	N/A	Jan-Dec 2019	Jan-Dec 2019	GoP	50,000.00	50,000.00		Utilities of DARPO and MAROs
	Electricity Expenses	STOD	Direct Contracting	Various Dates	N/A	Jan-Dec 2019	Jan-Dec 2019	GoP	413,000.00	413,000.00		Utilities of DARPO and MAROs
	Postage and Courier Services	STOD	NP-53.9 - Small Value Procurement	Various Dates	N/A	Jan-Dec 2019	Jan-Dec 2019	GoP	100,000.00	100,000.00		Utilities of DARPO and MAROs
	Mobile	STOD	NP-53.9 - Small Value Procurement	Various Dates	N/A	Jan-Dec 2019	Jan-Dec 2019	GoP	200,000.00	200,000.00		Utilities of DARPO and MAROs
	Landline	STOD	Direct Contracting	Various Dates	N/A	Jan-Dec 2019	Jan-Dec 2019	GoP	300,000.00	175,000.00		Utilities of DARPO and MAROs
	Cable, Satellite, Telegraph and Radio Expenses	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec 2019	Jan-Dec 2019	GoP	6,000.00	6,000.00		Utilities of DARPO and MAROs
	Janitorial Services	STOD	NP-53.9 - Small Value Procurement	26/11/2018	18/12/2018	20/12/2018	23/12/2018	GoP	367,000.00	367,000.00		Janitorial Services
	Security Services	STOD	NP-53.9 - Small Value Procurement	26/11/2018	18/12/2018	20/12/2018	23/12/2018	GoP	472,000.00	472,000.00		Security Services
	Repairs and Maintenance - Buildings and Other Structures	STOD	NP-53.9 - Small Value Procurement	Various Dates	N/A	Jan-Dec 2019	Jan-Dec 2019	GoP	100,000.00	100,000.00		Building/office maintenance
	RM- Motor Vehicles	STOD	NP-53.9 - Small Value Procurement	Various Dates	N/A	Jan-Dec 2019	Jan-Dec 2019	GoP	100,000.00	100,000.00		Motor vehicles maintenance
	Taxes, Duties and Licenses	STOD	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-Dec 2019	Jan-Dec 2019	GoP	13,000.00	13,000.00		Mandatory expenses
	Fidelity Bond Premiums	STOD	NP-53.5 Agency-to-Agency	Various Dates	N/A	Jan-Dec 2019	Jan-Dec 2019	GoP	39,000.00	39,000.00		Mandatory expenses
	Insurance Expenses	STOD	NP-53.9 - Small Value Procurement	Various Dates	N/A	Jan-Dec 2019	Jan-Dec 2019	GoP	14,000.00	14,000.00		Mandatory expenses
	RM- ICT Equipment	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec 2019	Jan-Dec 2019	GoP	20,000.00	20,000.00		Mandatory expenses

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Rents - Building and Structures	STOD	NP-53.9 - Small Value Procurement	Various Dates	N/A	Jan-Dec 2019	Jan-Dec 2019	Gop	300,000.00	300,000.00		Mandatory expenses
	RM - Office Equipment	STOD	NP-53.9 - Small Value Procurement	Various Dates	N/A	Jan-Dec 2019	Jan-Dec 2019	Gop	100,000.00	100,000.00		Provision for Transportation
	Other Supplies and Materials	STOD	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec 2019	Jan-Dec 2019	Gop	100,000.00	100,000.00		Newspaper Subscription
	<b>GENERAL SERVICES PROCUREMENT</b>	-	-	-	-	-	-	-	-	-	-	-
	<b>AVAILABLE AT PS DBM</b>	-	-	-	-	-	-	-	-	-	-	-
	Common Office Suplies,Equipment & consumables	STO, LTS, Legal,DARAB & PBD	NP-53.5 Agency-to-Agency	Various Dates	N/A	Jan-Dec 2019	Jan-Dec 2019	Gop	1,776,000.00	1,776,000.00		Office supplies, equipments & devices
	<b>NOT AVAILABLE AT PS</b>	-	-	-	-	-	-	-	-	-	-	-
	Common Office Suplies,Equipment & consumables	STO, LTS, Legal,DARAB & PBD	NP-53.9 - Small Value Procurement	Various Dates	N/A	Jan-Dec 2019	Jan-Dec 2019	Gop	472,000.00	472,000.00		Office supplies, equipments & devices
	ICT Office Supplies	DARAB & LTS	NP-53.9 - Small Value Procurement	Various Dates	N/A	Jan-Dec 2019	Jan-Dec 2019	Gop	120,000.00	120,000.00		ICT Office Supplies
	SEMI-EXPENDIBLE OFFICE EQUIPMENTS	DARAB, STOD & LTS	NP-53.9 - Small Value Procurement	Various Dates	N/A	Jan-Dec 2019	Jan-Dec 2019	Gop	30,000.00	30,000.00		Steel Cabinets & Tables(Plastic)&Mic
	SEMI-EXPENDIBLE ICT	DARAB, STOD, TASS & LTS	NP-53.9 - Small Value Procurement	Various Dates	N/A	Jan-Dec 2019	Jan-Dec 2019	Gop	55,000.00	55,000.00		Printers and Cellphones
	SEMI-EXPENDIBLE OFFICE FURNITURES AND FIXTURES	STOD & LTS	NP-53.9 - Small Value Procurement	Various Dates	N/A	Jan-Dec 2019	Jan-Dec 2019	Gop	10,000.00	10,000.00		Tables(Plastic)
	Other Supplies and Materials	STO, LTS, Legal,DARAB & PBD	NP-53.9 - Small Value Procurement	Various Dates	N/A	Jan-Dec 2019	Jan-Dec 2019	Gop	223,000.00	223,000.00		Office supplies and devices


NOTE: \* 2018 Continuing Fund


Prepared by:  
  
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 Head, BAC Secretariat

Certified Funds Available:  
  
**MERCITA T. CARINO**  
 Budget Officer II

Recommending Approval:  
  
**ENGR. PEDRO T. BARASI**  
 BAC Chairman

APPROVED BY:  
  
**ENGR. ARTHUR E. FAELDON**  
 OIC- PARPO II/ HoPE

  
**MELVINA A. CAMAYANO**  
 BAC Vice Chairman

  
**EDGAR C. CORDOVA**  
 BAC Member

  
**CHRISTIAN D. SALES**  
 BAC Member

  
**MELIZA T. TAGLIAM**  
 BAC Member