

DEPARTMENT OF AGRARIAN REFORM ANTIQUE Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of Request	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SUPPLIES NOT AVAIL AT PS-DBM	TASS	Competitive Bidding	1.4.19	1.12.19	1.14.19	1.14.19	GoP	181,488.00	181,488.00		
	TRAINING	TASS	Competitive Bidding	1.4.19	1.12.19	1.14.19	1.14.19	GoP		907,000.00		
	TRAVELLING-PLANE TICKET	TASS	Competitive Bidding	1.4.19	1.12.19	1.14.19	1.14.19	GoP		200,000.00		
	REPAIR & MAINTENANCE EQUIPMENT	TASS	Competitive Bidding	1.4.19	1.12.19	1.14.19	1.14.19	GoP		7,000.00		
	REPAIR & MAINTENANCE EQUIPMENT	TASS	Competitive Bidding									
			Limited Source Bidding									
	Fuel, oil and lubricants	TASS	Direct Contracting			1.4.19	1.4.19	GoP		92,600.00		
	COMMUNICATION SERVICES	TASS	Direct Contracting					GoP		35,000.00		
	LEGAL SERVICES	TASS	Direct Contracting									
	TRANSPORTATION & DELIVERY	TASS	Direct Contracting					GoP		4,000.00		
	PRINTING	TASS	Direct Contracting					GoP		4,000.00		
	SURVEY EXPENSE	TASS	Direct Contracting									
			Repeat Order									
			Shopping									
			NP-63.1 Two Failed Biddings									
			NP-63.2 Emergency Cases									
			NP-63.3 Take-Over of Contracts									
			NP-63.4 Adjacent or Contiguous									
	Supplies (Available at PS DBM)	TASS	NP-63.5 Agency-to-Agency			1.4.19	1.4.19	GoP		45,612.00		
			NP-63.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Service									
			NP-63.7 Highly Technical Consultants									
			NP-63.8 Defense Cooperation Agreement									
	IRM-OFFICE EQUIPMENT	TASS	NP-63.9 - Small Value Procurement	1.4.19	1.12.19	1.14.19	1.14.19	GoP		3,000.00		
	IRM-FURNITURE	TASS	NP-63.9 - Small Value Procurement	1.4.19	1.12.19	1.14.19	1.14.19	GoP		7,000.00		
	IRM-MOTOR VEHICLE	TASS	NP-63.9 - Small Value Procurement									
			NP-63.10 Lease of Real Property and Venue									
			NP-63.11 NGO Participation									
			NP-63.12 Community Participation									
			NP-63.13 UN Agencies, Int'l Organizations or International Financing Institutions									

BUE TOTAL= 1,456,500.00

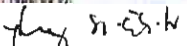
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				Advertisement/ Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SUPPLIES NOT AVAILABLE AT PS-DBM	GASS	Competitive Bidding	1.4.19	1.12.19	1.14.19	1.14.19	GoP	100,000.00	100,000.00		
	TRAINING	GASS	Competitive Bidding	1.4.19	1.12.19	1.14.19	1.14.19	GoP		168,000.00		
	TRAVELLING PLANE TICKET	GASS	Competitive Bidding	1.4.19	1.12.19	1.14.19	1.14.19			100,000.00		
	REPAIR & MAINTENANCE EQUIPMENT	GASS	Competitive Bidding	1.4.19	1.12.19	1.14.19	1.14.19	GoP		60,000.00		
	GENERAL SERVICES	GASS	Competitive Bidding	1.4.19	1.12.19	1.14.19	1.14.19	GoP		1,342,000.00		
	REPAIR & MAINTENANCE-BUILDING	GASS	Competitive Bidding	1.14.19	1.12.19	1.14.19	1.14.19	GoP		100,000.00		
			Limited Source Bidding									
	Fuel, oil and lubricants	GASS	Direct Contracting	1.4.19	1.12.19	1.14.19	1.14.19	GoP		100,000.00		
	COMMUNICATION SERVICES	GASS	Direct Contracting	1.4.19	1.12.19	1.14.19	1.14.19	GoP		324,000.00		
	LEGAL SERVICES	GASS	Direct Contracting	1.4.19	1.12.19	1.14.19	1.14.19	GoP				
	TRANSPORTATION & DELIVERY	GASS	Direct Contracting	1.4.19	1.12.19	1.14.19	1.14.19	GoP		35,000.00		
	PRINTING	GASS	Direct Contracting	1.4.19	1.12.19	1.14.19	1.14.19	GoP		22,000.00		
			Repeat Order									
			Shopping									
			NP-63.1 Two Faxed Biddings									
			NP-63.2 Emergency Cases									
			NP-63.3 Take-Over of Contracts									
			NP-63.4 Adjacent or Contiguous									
	Supplies (Available at PS DBM)	GASS	NP-63.5 Agency-to-Agency			1.4.19	1.4.19	GoP		100,000.00		
			NP-63.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Service									
			NP-63.7 Highly Technical Consultants									
			NP-63.8 Defense Cooperation Agreement									
	IRM-OFFICE EQUIPMENT	GASS	NP-63.9 - Small Value Procurement	1.4.19	1.12.19	1.14.19	1.14.19	GoP		60,000.00		
	IRM-FURNITURE	GASS	NP-63.9 - Small Value Procurement	1.4.19	1.12.19	1.14.19	1.14.19	GoP		60,000.00		
	IRM-MOTOR VEHICLE	GASS	NP-63.9 - Small Value Procurement	1.4.19	1.12.19	1.14.19	1.14.19	GoP		60,000.00		
			NP-63.10 Lease of Real Property and Venue									
			NP-63.11 NGO Participation									
			NP-63.12 Community Participation									
			NP-63.13 UN Agencies, Int'l Organizations or International Financing Institutions									


SUB TOTAL# 2,682,000.00


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				Advertisement/ Posting of Bids	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	SUPPLIES NOT AVAIL AT PS-DBM	LTS	Competitive Bidding	1.4.19	1.12.19	1.14.19	1.14.19	GoP	138,590.00	138,590.00		
	TRAINING	LTS	Competitive Bidding	1.4.19	1.12.19	1.14.19	1.14.19	GoP		700,390.00		
	TRAVELLING PLANE TICKET	LTS	Competitive Bidding	1.4.19	1.12.19	1.14.19	1.14.19	GoP		100,000.00		
	REPAIR & MAINTENANCE-IT EQUIPMENT	LTS	Competitive Bidding	1.4.19	1.12.19	1.14.19	1.14.19	GoP		55,000.00		
	REPAIR & MAINTENANCE-BUILDING	LTS	Competitive Bidding									
			Limited Source Bidding									
	Fuel oil and lubricants	LTS	Direct Contracting			1.4.19	1.4.19	GoP		50,000.00		
	COMMUNICATION SERVICES	LTS	Direct Contracting	1.4.19	1.4.19	1.4.19	1.4.19	GoP		40,000.00		
	LEGAL SERVICES	LTS	Direct Contracting	1.4.19	1.4.19	1.4.19	1.4.19	GoP		7,000.00		
	TRANSPORTATION & DELIVERY	LTS	Direct Contracting									
	PRINTING	LTS	Direct Contracting									
			Repeat Order									
			Shopping									
			NP-53.1 Two Failed Biddings									
			NP-53.2 Emergency Cases									
			NP-53.3 Take-Over of Contracts									
			NP-53.4 Adjacent or Contiguous									
	Supplies (Available at PS DBM)	LTS	NP-53.5 Agency-to-Agency			1.4.19	1.4.19	GoP		84,410.00		
			NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services									
			NP-53.7 Highly Technical Consultants									
			NP-53.8 Defense Cooperation Agreement									
	RM-OFFICE EQUIPMENT	LTS	NP-53.9 - Small Value Procurement	1.4.19	1.12.19	1.14.19	1.14.19	GoP		20,000.00		
	RM-FURNITURE	LTS	NP-53.9 - Small Value Procurement									
	RM-MOTOR VEHICLE	LTS	NP-53.9 - Small Value Procurement	1.4.19	1.12.19	1.14.19	1.14.19	GoP		5,000.00		
			NP-53.10 Lease of Real Property and Venue									
			NP-53.11 NGO Participation									
			NP-53.12 Community Participation									
			NP-53.13 UN Agencies, INGO Organizations or International Financing Institutions									

Prepared by:

 HERSEY V. CASTILLON
 BAC Secretariat

Funds Available:

 RHODA BERNADETTE B. CASTILLON
 AO IV - BUDGET OFFICER

Noted by:

 DELFA G. BANGA
 CAO

Approved:

 MARLYN B. SALVANI
 OIC PARPO II

SUB TOTAL = 1,200,390.00
 GRAND TOTAL = 6,748,890.00