

Department of Agriculture Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement /Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020302000	Accountable Forms Expenses	General Services Division	NP-53.5 Agency-to-Agency					OSEC Regular Fund	65,725.00	65,725.00		Accountable Forms Expenses
5029901000	Ad Placement	Various DA Central Offices	NP-53.6 Media Services					Livestock Fund, HFIDP, BAFS Regular Fund, Regular Fund	10,576,900.00	10,576,900.00		Ad Placement
5060405000	Audio Visual Equipment	Various DA Central Offices	NP-53.9 - Small Value Procurement					Rice Program	44,000.00			Audio Visual Equipment
5020601001	Awards / Rewards Prizes	Various DA Central Offices	NP-53.9 - Small Value Procurement					Rice Program	997,150.00	997,150.00		Awards / Rewards Prizes
5020200000	Certification / Membership and Affiliation fee	BAFS	NP-53.9 - Small Value Procurement					BAFS Reg.Fund	199,000.00	199,000.00		Certification / Membership and Aff fee
5029907003	Cloud Computing Services	ICTS NOMD	Public Bidding	10/1/2018	10/23/2018	(upon approval of GAA 2019)	(upon approval of GAA 2019)	ICTS Funds	1,911,800.00	1,911,800.00		Cloud Computing Services
5020500000	Communication Expenses	Various DA Central Offices	Public Bidding	10/1/2018	10/23/2018	(upon approval of GAA 2019)	(upon approval of GAA 2019)	Regular Fund, Livestock Fund, Planning, ICTS Fund	5,429,300.00	5,429,300.00		Communication Expenses
5020500000	Communication Expenses (Philippine Postal)	Records Division	NP-53.5 Agency-to-Agency					Regular Fund	420,000.00	420,001.00		Communication Expenses (Philippine Postal)
5060602000	Computer Software	BAFE, ICTS NOMD, SADD	Public Bidding/ NP-53.5 Agency-to-Agency (for requirements available in PS only)					ICTS Funds, Regular Funds	16,931,750.00	16,931,750.00		Computer Software
5021103002	Consultancy Services - FIRM	Various DA Central Offices	Public Bidding	10/1/2018	10/23/2018	(upon approval of GAA 2019)	(upon approval of GAA 2019)	ICTS Funds, Regular Funds	9,400,000.00	9,400,000.00		Consultancy Services - FIRM
5021103002	Consultancy Services - Individual	Various DA Central Offices	NP-53.7 Highly Technical Consultants					MDS, BAFS Regular Fund, Regular Fund	2,090,000.00	2,090,000.00		Consultancy Services - Individual
5029907001	Data Center Services	ICTS NOMD	Public Bidding	10/1/2018	10/23/2018	(upon approval of GAA 2019)	(upon approval of GAA 2019)	ICTS Funds	3,476,000.00	3,476,000.00		Data Center Services

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50212000 00	Drinking Water		General Services Division	NP-53.9 - Small Value Procurement					Regular, AFID, AMAS, BAFS, Rice & Corn Program, ICTS, IAD, PDS, Planning, PPP, NOAP, NAPC, PRS-TRU, SAAD	796,640.00	796,640.00		Drinking Water	
50299030 00	FOOD PROVISION		Various DA Central Offices	Public Bidding - Ordering Agreement	10/1/2018	10/23/2018		(upon approval of GAA 2019)	(upon approval of GAA 2019)	Regular, AMAS, Planning, CODEX, Climate Change, Rice and Corn Program, HVC, SAAD, Livestock Funds, HFJDP, FMRDP, IAD, PDS, PPP, PRS, TRU, ICTS Funds, FPMA, ESETS, NCI	17,508,500.50	17,508,500.50		FOOD PROVISION
50203090 00	Fuel Oil and Lubricants Expenses		General Services Division	Public Bidding	10/1/2018	10/23/2018		(upon approval of GAA 2019)	(upon approval of GAA 2019)	Regular Funds, AFID, BAFS, Rice & Corn Program, ICTS, IAD, PDS, PRS-TRU, SAAD, FMRDP	13,383,733.60	13,383,733.60		Fuel Oil and Lubricants Expenses
50299010 00	Information Caravan		AFID	Public Bidding	10/1/2018	10/23/2018		(upon approval of GAA 2019)	(upon approval of GAA 2019)	RICE, CORN & CASSAVA & HVCDF PROG	11,150,000.00	11,150,000.00		Information Caravan
50205030 00	Internet Subscription Expenses		ICTS NOMD	Public Bidding	10/1/2018	10/23/2018		(upon approval of GAA 2019)	(upon approval of GAA 2019)	ICTS Funds	12,476,200.00	12,476,200.00		Internet Subscription Expenses
50212020 00	Janitorial Services including Supplies and Materials		General Services Division	Public Bidding	10/1/2018	10/23/2018		(upon approval of GAA 2019)	(upon approval of GAA 2019)	Regular Funds, AMAS, BAFS, ICTS Funds	15,035,761.96	15,035,761.96		Janitorial Services including Supplies and Materials
50203080 00	Laboratory Expenses		BAFS	NP-53.9 - Small Value Procurement						BAFS Reg.Fund	467,500.00	467,500.00		Laboratory Expenses
50299010 00	Media Services		Various DA Central Offices	NP-53.6 Media Services						ESETS	1,450,000.00	1,450,000.00		Media Services
50203080 00	Medical, Dental, Laboratory Supplies Expenses		Personnel Division	Public Bidding	10/1/2018	10/23/2018		(upon approval of GAA 2019)	(upon approval of GAA 2019)	CORN	1,750,000.00	1,750,000.00		Medical, Dental, Laboratory Supplies Expenses

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					Advertisement /Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50604060 01	Motor Vehicle		BAFE	Public Bidding	10/1/2018	10/23/2018	(upon approval of GAA 2019)	(upon approval of GAA 2019)	Regular Funds	1,300,000.00	1,300,000.00		Motor Vehicle
50601010 99	Other Infrastructure Assets		ICTS NOMD	Public Bidding	10/1/2018	10/23/2018	(upon approval of GAA 2019)	(upon approval of GAA 2019)	ICTS Funds	5,060,000.00	5,060,000.00		Other Infrastructure Assets
50604050 99	Other Machinery and Equipment		ICTS NOMD	Public Bidding	10/1/2018	10/23/2018	(upon approval of GAA 2019)	(upon approval of GAA 2019)	ICTS Funds	1,650,000.00	1,650,000.00		Other Machinery and Equipment
50299990 99	Other Services for Special Events		GSD	NP-53.9 - Small Value Procurement					OSEC Regular Fund	500,000.00	500,000.00		Other Services for Special Events
50203990 00	Other Supplies and Materials Expenses		Various DA Central Offices	Public Bidding	10/1/2018	10/23/2018	(upon approval of GAA 2019)	(upon approval of GAA 2019)	Regular Fund, HVC, RICE, HFIDP, MDS, Other MDS, ICTS Fund, Regular Fund,	16,267,911.37	16,267,911.37		Other Supplies and Materials Expenses
50212010 00	Pest and Termite Control		GSD	NP-53.9 - Small Value Procurement					Regular, AFID, AMAS, BAFS, Rice & Corn Program, ICTS, IAD, PDS, Planning, PPP, NOAP, NAPC, PRS-TRU, SAAD	773,000.00	773,000.00		Pest and Termite Control
50299020 00	Printing and Publication Expenses		Various DA Central Offices	Public Bidding	10/1/2018	10/23/2018	(upon approval of GAA 2019)	(upon approval of GAA 2019)	Funds, Livestock, HFIDP, NCI Punds, Planning, Regular, PRS, ESETS	12,253,440.44	12,253,440.44		Printing and Publication Expenses
50299010 00	Production of AVP		Various DA Central Offices	Public Bidding	10/1/2018	10/23/2018	(upon approval of GAA 2019)	(upon approval of GAA 2019)	RICE PROGRAM, CORN & CASSAVA PROGRAM	5,200,000.00	5,200,000.00		Production of AVP
50299010 00	Radio Program Sponsorship		AFID	NP-53.6 Media Services					RICE, HVCDP, CORN & CASSAVA PROG	8,600,000.00	8,600,000.00		Radio Program Sponsorship
50299050 00	Rent/ Lease Expenses		Various DA Central Offices	Public Bidding					Regular, AFID, AMAS, BAFS, Rice & Corn Program, ICTS, IAD, PDS, Planning, PPP, NOAP, NAPC, PRS-TRU, SAAD	4,924,800.00	4,924,800.00		Rent/ Lease Expenses

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				Advertisement /Posting of iB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299050 03	Rent/ Lease Expenses (Transportation)	Various DA Central Offices	NP-53.9 - Small Value Procurement					ICTS Fund, Regular Fund	33,000.00	33,000.00		Rent/ Lease Expenses (Transportation)
50299050 03	Rent/ Lease Expenses (Transportation)	Various DA Central Offices	NP-53.9 - Small Value Procurement					Regular Fund	247,500.00	247,500.00		Rent/ Lease Expenses (Transportation)
50213000 00	Repair and Maintenance	BAFS	NP-53.9 - Small Value Procurement					BAFS Reg.Fund	400,000.00	400,000.00		Repair and Maintenance
50213040 00	Repair and Maintenance - (Building and other Structures)	Various DA Central Offices	Public Bidding					ICTS Fund, Regular Fund,	3,660,000.00	3,660,000.00		Repair and Maintenance - (Building and other Structures)
50213040 00	Repair and Maintenance (Building and Other Structure)	Various DA Central Offices	Public Bidding					ICTS Fund, Regular Fund,	4,345,000.00	4,345,000.00		Repair and Maintenance (Building and Other Structure)
50213050 02	Repair and Maintenance (Aircon)	General Services	Public Bidding					AFID, AMAS, BAFS, Rice & Corn Program, ICTS, IAD, PDS, Planning, PPP	2,434,800.00	2,434,800.00		Repair and Maintenance (Aircon)
50213050 02	Repair and Maintenance (Equipment)	Various DA Central Offices	NP-53.9 - Small Value Procurement						350,370.00	350,370.00		Repair and Maintenance (Equipment)
50213070 00	Repair and Maintenance (Furniture and Fixture)	Various DA Central Offices	NP-53.9 - Small Value Procurement					Climate Change Fund	60,123.31	60,123.31		Repair and Maintenance (Furniture and Fixture)
50213060 01	Repair and Maintenance (Vehicle)	Various DA Central Offices	Public Bidding					Regular, AFID, BAFS, Rice & Corn Program, ICTS, Funds, IAD, PDS	4,131,600.00	4,131,600.00		Repair and Maintenance (Vehicle)
50213040 00	Repair/Rehab of Office	Various DA Central Offices	NP-53.9 - Small Value Procurement					Rice Program	701,549.84	701,549.84		Repair/Rehab of Office
50212030 00	Security Services	General Services Division	Public Bidding	10/1/2018	10/23/2018	(upon approval of GAA 2019)	(upon approval of GAA 2019)	Regular Funds, AMAS, BAFS, ICTS Funds	22,808,447.96	22,808,447.96		Security Services
50203210 01	Semi-expendable Machinery	General Services Division	Public Bidding	10/1/2018	10/23/2018	(upon approval of GAA 2019)	(upon approval of GAA 2019)	Regular Funds	14,990.00	14,990.00		Semi-expendable Machinery
50299070 00	SUBSCRIPTION EXPENSES	Various DA Central Offices	NP-53.9 - Small Value Procurement / NP-53.6 Media Services (for cable subscription)					Regular Funds, AFID, AMAS, BAFS, Rice & Corn Program, ICTS Funds, IAD, Planning, PPP, NOAP, SAAD, Funds	828,805.65	828,805.65		SUBSCRIPTION EXPENSES

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				Advertisement /Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50604050 14	Technical & Scientific Equipment	BAFE	Public Bidding	10/1/2018	10/23/2018	(upon approval of GAA 2019)	(upon approval of GAA 2019)	Regular Funds	18,643,900.00			Technical & Scientific Equipment
50202000 00	Training Expenses (Food and Accommodation/ Venue, vehicle rental, supplies and materials, token, booth rental)	Various DA Central Offices	NP-53.10 Lease of Real Property and Venue for Food and Accommodation/Venue Rental) / NP-53.9 - Small Value Procurement for Vehicle Rental, Booth Rental / Shopping for Supplies and materials and token					HVC, MFOI: Agriculture & Fishery Policy Prog. SAAD Funds, Livestock, Rice, HFIP, NCI Funds, Corn, FMRDP, MOS, Other MDS, PDS, PPP JCTS, BAFS Reg Fund, FPMA, ESETS, FPMS-RICE	159,353,249.66	159,353,249.66		Training Expenses (Food and Accommodation/ Venue, vehicle rental, supplies and materials, token, booth rental)
50604050 07	Various Communication Equipment	Various DA Central Offices	Public Bidding	10/1/2018	10/23/2018	(upon approval of GAA 2019)	(upon approval of GAA 2019)	ICTS Funds, Regular Funds	3,053,600.00			Various Communication Equipment
50203000 00	Various Electrical Supplies	Various DA Central Offices	Public Bidding	10/1/2018	10/23/2018	(upon approval of GAA 2019)	(upon approval of GAA 2019)	Regular Funds	1,320.00	1,320.00		Various Electrical Supplies
50203210 00 50604050 00	Various Furniture and Fixtures	Various DA Central Offices	Public Bidding	10/1/2018	10/23/2018	(upon approval of GAA 2019)	(upon approval of GAA 2019)	Planning, Corn Program, Regular Funds, HFIDP, Rice Program, PDS, ICTS Fund	4,663,860.00			Various Furniture and Fixtures
50604050 03	Various I.T. Equipment	Various DA Central Offices	Public Bidding	10/1/2018	10/23/2018	(upon approval of GAA 2019)	(upon approval of GAA 2019)	Livestock Funds, Corn Program, Rice Program, JCTS Funds, Regular Funds	54,710,930.00	54,710,930.00		Various I.T. Equipment
50203010 01	Various I.T. Peripherals	Various DA Central Offices	Public Bidding	10/1/2018	10/23/2018	(upon approval of GAA 2019)	(upon approval of GAA 2019)	Regular, AMAS, Planning, CODEX, Climate Change, Rice and Corn Program, HVC, SAAD, Livestock Funds, HFIDP, FMRDP, IAD, PDS, PPP, PRS, TRU, ICTS Funds	456,950.80	456,951.80		Various I.T. Peripherals

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					Advertisement /Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010 03	Various I.T. Supplies		Various DA Central Offices	Public Bidding	10/1/2018	10/23/2018	(upon approval of GAA 2019)	(upon approval of GAA 2019)	Regular, AMAS, Planning, CODEX, Climate Change, Rice and Corn Program, HVC, SAAD, Livestock Funds, HFIDP, FMRDP, IAD, PDS, PPP, PRS, TRU, ICTS Funds	11,426,033.56	11,426,033.56		Various I.T. Supplies
50604050 02	Various Office Equipment		Various DA Central Offices	Public Bidding	10/1/2018	10/23/2018	(upon approval of GAA 2019)	(upon approval of GAA 2019)	Rice & Corn Program, Regular, ICTS Funds, HFIDP, IAD, Planning, SAAD, AMAS, BAFS, PDS, PPP, AFID	2,431,460.00	2,431,461.00		Various Office Equipment
50203010 02	Various Office Supplies		Various DA Central Offices	Public Bidding	10/1/2018	10/23/2018	(upon approval of GAA 2019)	(upon approval of GAA 2019)	Regular, AMAS, Planning, CODEX, Climate Change, Rice and Corn Program, HVC, SAAD, Livestock Funds, HFIDP, FMRDP, IAD, PDS, PPP, PRS, TRU, ICTS Funds	5,654,599.51	5,654,599.51		Various Office Supplies
TOTAL										482,501,203.16			

Approved by:

EMMANUEL F. PIÑOL
Secretary

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Department of Agriculture Annual Procurement Plan for FY 2019 (Charged Against 2018 Continuing Funds)

Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
			Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Training Expenses (Various Workshop)	Various Offices	NP-53.10 Lease of Real Property and Venue for Food and Accommodation/Venue Rental / NP-53.9 - Small Value Procurement for Vehicle Rental, Booth Rental / Shopping for Supplies and materials and token					2018 Continuing Funds	4,390,000.00	4,390,000.00		Training Expenses (Various Workshop)
IT Supplies	Various Offices	Public Bidding					2018 Continuing Funds	60,000.00	60,000.00		IT Supplies
Office Equipment	Various Offices	Public Bidding					2018 Continuing Funds	215,102.12	200,102.12	15,000.00	Office Equipment
Other Supplies and Materials	HALAL & Records Division	Public Bidding					2018 Continuing Funds	25,260.00	25,260.00		Other Supplies and Materials
ICT Equipment	Various Offices	Public Bidding					2018 Continuing Funds	1,179,050.00	155,020.00	1,024,030.00	ICT Equipment
Printing and Publication	Various Offices	Public Bidding					2018 Continuing Funds	300,000.00	300,000.00		Printing and Publication
Advertising Expenses	Various Offices	NP-53.6 Media Services					2018 Continuing Funds	9,700,000.00	9,700,000.00		Advertising Expenses

Representation Expenses	Various Offices	Public Bidding - Ordering Agreement					2018 Continuing Funds	155,600.00	155,600.00		Representation Expenses
Other MOOE	Various Offices	Public Bidding					2018 Continuing Funds	6,062,697.15	6,062,697.15		Other MOOE
Various Furniture	Various Offices	Public Bidding					2018 Continuing Funds	454,850.00	314,050.00	140,800.00	Various Furniture
Various Office Supplies	Various Offices	Public Bidding					2018 Continuing Funds	227,810.00	227,810.00		Various Office Supplies
Various Software	Various Offices	Public Bidding					2018 Continuing Funds	2,926,700.00		2,926,700.00	Various Software
Various Communication Equipment	Various Offices	Public Bidding					2018 Continuing Funds	708,851.00	14,850.00	694,001.00	Various Communication Equipment
Technical & Scientific Equipment	Various Offices	Public Bidding					2018 Continuing Funds	910,767.00		910,767.00	Technical & Scientific Equipment
TOTAL										27,316,687.27	

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