



ANNEX A (Preparation of the Annual Procurement Plan- Appendix 2)
City Government of Candon Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Procurement Schedule				Source of Funds	Estimated Budget (Php)		Remarks (brief description of Program/Project)
				Ads/Post of IAEB	Sub/Open of Bids	Notice of Award	Contract Signing		CO	MOOE	
	1. Construction and Improvement of Candon Farmers Public Market	LGU Candon	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RA 7171 Ord. 804	32,000,000.00		
	2. Construction and Opening of FMR including Road Right of Way(RROW) Connecting to Heroes Diversion Road	LGU Candon	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RA 7171 Ord. 804	60,000,000.00		
	3. Riprapping & Improvement of/Rehab of Allangigan 1st FMR(Sitio Amianan)	Allangigan 1st	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RA 7171 Ord. 787	2,000,000.00		
	4. Construction of Bugnay Flood Control Adjacent to Farmlands	Bugnay	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RA 7171 Ord. 787	2,500,000.00		
	5. Improvement of Barangay Cubcubbuot FMR	Cubcubbuot	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RA 7171 ord.787	3,500,000.00		
	6. Riprapping/Const'n of Allangigan 1st Slope Protection adjacent to FMR	Allangigan 1st	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RA 7171 Ord. 787	500,000.00		
	7. Improvement of Paras MP Pavement	Paras	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RA 7171 Ord. 787	1,000,000.00		
	8. Construction of Villarica Flood Control Near farmlands	Villarica	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RA 7171 Ord. 787	5,000,000.00		
	9. Improvement of Waterways/Replacement of Calaoa-an Bridge leading to Farmlands	Farmers	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RA 7171 Ord. 787	2,500,000.00		
	10. Improvement of Patpata 2nd Farmers MP Hall(Flooring)	Patpata 2nd	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RA 7171 Ord. 787	500,000.00		
	11. Improvement of Paypayad FMR(Zone 2)	Paypayad	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RA 7171 Ord. 787	1,000,000.00		
	12. Construction of balingaoan Farmers MP Building	Balingaoan	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RA 7171 Ord. 787	2,000,000.00		
	13. Riprapping of the Bagani Gabor Creek Adjacent to Farmlands	Bagani gabor	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RA 7171 Ord. 787	2,000,000.00		
	14. Repair and Improvement (Widening) of Allangigan 2nd Bridge Leading to FMR	Allangigan 2nd	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RA 7171 Ord. 787	2,000,000.00		
	15. Repair and Improvement of Allangigan 2nd Farmers Multi-Purpose Hall	Allangigan 2nd	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	RA 7171 Ord. 787	500,000.00		
	16. Land Development of Amguid Resettlement Project(Phase 2)	Brgy. Amguid	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	LDRRM Funds 2019	3,000,000.00		
	17. Waste Water Treatment Facility(Sanitary Landfill)	LGU Candon	Public Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	20% CDF 2018	2,000,000.00		
	18. Improvement of Farmers Multi-Purpose Hall(Stage)	Bagani Ubbog	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	RA 7171 Ord. 787	500,000.00		
	19. Improvement of Farmers Multi-Purpose Hall(Flooring)	Bagani Tocgo	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	RA 7171 Ord. 787	500,000.00		
	20. Improvement of Farmers Multi-Purpose Hall	Bagar	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	RA 7171 Ord. 787	1,500,000.00		
	21. Improvement of Farmers Multi-Purpose Hall	Palacapac	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	RA 7171 Ord. 787	1,000,000.00		
	22. Construction of Farmers Multi-Purpose Hall with Slope Protection	Parioc 2nd	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	RA 7171 Ord. 787	2,000,000.00		
	23. Rehabilitation of Drainage System Adjacent to Farm to Market Roads	Patpata 1st	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	RA 7171 Ord. 787	500,000.00		
	24. Improvement of Existing concrete pipe(RCPC) along farm to market road(Zone 7)	Patpata 2nd	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	RA 7171 Ord. 787	2,000,000.00		
	25. Improvement of Existing concrete pipe(RCPC) along farm to market road(Patpata 2nd-Ayudante road)	Patpata 2nd-Ayudante	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	RA 7171 Ord. 787	2,000,000.00		
	26. Improvement of Farmers Multi-Purpose Pavement	Salvador 2nd	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	RA 7171 Ord. 787	700,000.00		
	27. Improvement of Farm to Market Road(San andres to MMAEP)	San Andres	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	RA 7171 Ord. 787	1,000,000.00		
	28. Improvement of Farm to Market Road(junction going to farmers MPH)	San Andres	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	RA 7171 Ord. 787	1,000,000.00		
	28. Improvement of Farm to Market Road(western part)	San Andres	Public Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	RA 7171 Ord. 787	2,000,000.00		
	29. Improvement of Farm to Market road(Blk. 7 A quirino Blvd. road and from Civic center to Blk. 7 ext. road)	LGU Candon	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	RA 7171 Ord. 787	2,000,000.00		
	30. Improvement of Multi-Purpose Halls(Child development center)										
	a. Caterman MPH(CDC)	Caterman	AMP	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	20% CDF 2019	400,000.00		
	b. Parioc 2nd MPH(CDC)	Parioc 2nd	AMP	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	20% CDF 2019	400,000.00		
	c. Paypayad(Pating) MPH(CDC)	Paypayad	AMP	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	20% CDF 2019	400,000.00		
	d. Salvador 1st MPH(CDC)	Salvador 1st	AMP	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	20% CDF 2019	400,000.00		
	e. San Pedro MPH(CDC)	San pedro	AMP	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	20% CDF 2019	400,000.00		

f. Patpata 1st MPH(CDC)	Patpata 1st	AMP	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	20% CDF 2019	400,000.00	
g. Langlangca 1st MPH(CDC)	Langlangca 1st	AMP	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	20% CDF 2019	400,000.00	
h. Sto. Tomas MPH(CDC)	Sto. Tomas	AMP	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	20% CDF 2019	400,000.00	
i. Allangigan 2nd MPH(CDC)	Allangigan 2nd	AMP	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	20% CDF 2019	400,000.00	
31. Imp./Repair of streetlights(darapidap beach rd. & coastal rd.)	Darapidap	Public Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	20% CDF 2019	2,000,000.00	
32. Construction of BJMP Multi-Purpose building	BJMP	Public Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	20% CDF 2018	2,100,000.00	
33. Improvement of City Hall building facilities	LGU Candon	AMP	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	20% CDF 2019	500,000.00	
34. Installation of Streetlight along diversion road(phase 3)	LGU Candon	Public Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	20% CDF 2019	5,000,000.00	
35. Repair/Maintenance of various roads/bridges	LGU Candon	AMP	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	20% CDF 2019	2,311,044.20	
36. Installation of water sprinkler for public market	LGU Candon	Public Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	20% CDF 2019	5,000,000.00	
37. Improvement of various drainages	LGU Candon	AMP	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	20% CDF 2019	2,500,000.00	
38. Improvement of Child Development Centers									
a. Paras child development center	Paras	AMP	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	20% CDF 2018	94,764.35	
b. San Agustin Child development center	San Agustin	AMP	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	20% CDF 2018	300,000.00	
c. San Nicolas child development center	San Nicolas	AMP	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	20% CDF 2018	300,000.00	
39. Repair/Maintenance of Caterman MPH	Caterman	AMP	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	20% CDF 2018	150,000.00	
40. Construction/repair/Improvement of Darapidap Day care Center	Darapidap	AMP	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	20% CDF 2018	94,257.00	
41. Improvement/Development of Public cemetery	LGU Candon	AMP	1st Quarter	1st Quarter	1st Quarter	1st Quarter	20% CDF 2018	982,216.95	
42. Rehabilitation/Improvement of Cyber library	LGU Candon	AMP	1st Quarter	1st Quarter	1st Quarter	1st Quarter	CDF(ord. # 764)	1,000,000.00	
43. Const. of Tamurong 1st Senior Citizens Office	Senior Citizens	AMP	1st Quarter	1st Quarter	1st Quarter	1st Quarter	CDF(ord. # 764)	300,000.00	
44. Establishment of Police Sub-Station(City hall)	PNP	AMP	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	CDF(ord. # 764)	550,000.00	
45. Improvement/Development of Public Cemetery	LGU Candon	AMP	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	CDF(res. # 108-15)	1,511,071.40	
46. Completion of Barangay Patpata Primero Health Station	Patpata 1st	AMP	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	250,000.00	
47. Completion of Barangay Patpata Segundo Health Station	Patpata 2nd	AMP	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	250,000.00	
48. Completion of Barangay Paypayad Health Station	Paypayad	AMP	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	250,000.00	
49. Completion of Barangay Palacapac Health Station	Palacapac	AMP	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	250,000.00	
50. Completion of Barangay San Nicolas Health Station	San Nicolas	AMP	1st Quarter	1st Quarter	1st Quarter	1st Quarter	1st Quarter	250,000.00	
51. Continuation of Tamurong 1st Flood Control near Farmlands	Tamurong 1st	Public Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	2,000,000.00	
52. Continuation of Tamurong 2nd Flood Control near Farmlands	Tamurong 2nd	Public Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	2,000,000.00	
53. Continuation of Flood Control adjacent to Farmlands(San pedro)	San pedro	Public Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	2,000,000.00	
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DEFINITION

- 1. PROGRAM (BESF)**- A homogeneous group of activities necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions.
- 2. PROJECT (BESF)**- Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.

Remarks

Programs and projects should be aligned with budget documents, and especially those posted at the PhilGeps.

3. PMO/End User - Unit as proponent of program or project

4. Mode of Procurement - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement.

5. Schedule for Each Procurement Activity - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation; post qualification; award of contract; contract preparation), delivery/completion and acceptance/turnover.

6. Source of Funds - Whether GoP, Foreign Assisted or Special Purpose Fund

7. Estimated Budget - Agency approved estimate of project/program costs

8. Remarks - brief description of program or project

Breakdown into moos and co for tracking purposes; Any remark that will help GPPB track programs and projects