

City Government of Cadiz Revised Annual Procurement Plan for FY 2019 No. 2 dated June 28, 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-05-100	Supply, delivery and installation of CCTV	Acctg. Office	NP-53.9 - Small Value Procurement	May 2019	N/A	May 2019	May 2019	GoP	150,000.00		150,000.00	
5-02-03-990	Supply and delivery of other supplies	Acctg. Office	NP-53.9 - Small Value Procurement	April 2019	N/A	April 2019	April 2019	GoP	5,359.60	5,359.60		
5-02-03-010	Supply and delivery of office supplies	COMELEC	Shopping	May 2019	N/A	May 2019	May 2019	GoP	34,901.50	34,901.50		
5-02-13-060-01	Supply and delivery of spare parts	DILG	NP-53.9 - Small Value Procurement	June 2019	N/A	June 2019	June 2019	GoP	70,000.00	70,000.00		
1-07-07-010	Supply and delivery of bulletin board and material recovery facility	City Admin.	NP-53.9 - Small Value Procurement	June 2019	N/A	June 2019	June 2019	GoP	270,000.00		270,000.00	
5-02-03-990	Supply and delivery of other supplies	City Admin.	NP-53.9 - Small Value Procurement	2nd-4th Qtr.	N/A	2nd-4th Qtr.	2nd-4th Qtr.	GoP	500,000.00	500,000.00		Maintenance of plazas, parks and monuments
5-02-13-030(8)	Repair and maintenance of parks, plazas and monuments	City Admin.	NP-53.9 - Small Value Procurement	2nd-4th Qtr.	N/A	2nd-4th Qtr.	2nd-4th Qtr.	GoP	500,000.00	500,000.00		
5-02-03-990	Supply and delivery of other supplies	Bantay Dagat	NP-53.9 - Small Value Procurement	May 2019	N/A	May 2019	May 2019	GoP	150,095.00	150,095.00		
5-02-03-010	Supply and delivery of office supplies	CDRRMO	Shopping	May 2019	N/A	May 2019	May 2019	GoP	160,000.00	160,000.00		
1-07-07-010	Supply and delivery of furnitures & fixtures	CEEMO	NP-53.9 - Small Value Procurement	May 2019	N/A	May 2019	May 2019	GoP	20,000.00		20,000.00	
1-07-05-030	Supply and delivery of ICT equipments	CFRB	NP-53.9 - Small Value Procurement	April 2019	N/A	April 2019	April 2019	GoP	12,900.00		12,900.00	
1-07-05-020	Supply and delivery of one (1) unit airconditioner	CLO	NP-53.9 - Small Value Procurement	June 2019	N/A	June 2019	June 2019	GoP	48,000.00		48,000.00	
5-02-03-010	Supply and delivery of office supplies	CLO	Shopping	June 2019	N/A	June 2019	June 2019	GoP	49,164.00	49,164.00		
5-02-13-990	Supply and delivery of photocopier parts	CLO	NP-53.9 - Small Value Procurement	April 2019	N/A	April 2019	April 2019	GoP	19,310.00	19,310.00		
5-02-03-010	Supply and delivery of office supplies	CLO	Shopping	May 2019	N/A	May 2019	May 2019	GoP	50,000.00	50,000.00		
5-02-03-990	Energization of various residences	CMO	Competitive Bidding	2nd-4th Qtr.	2nd-4th Qtr.	2nd-4th Qtr.	2nd-4th Qtr.	GoP	1,999,250.00	1,999,250.00		
5-02-03-010	Supply and delivery of office supplies	CSWD/PWD	Shopping	April 2019	N/A	April 2019	April 2019	GoP	13,992.48	13,992.48		
1-07-05-030	Supply and delivery of ICT equipments	CEO	NP-53.9 - Small Value Procurement	April 2019	N/A	April 2019	April 2019	GoP	100,000.00		100,000.00	
1-07-03-050	Installation of lighting facilities (Cadiz City Tennis Court) Commercial Complex, Broy Zone 4, Cadiz City	CEO	Competitive Bidding	June 2019	June 2019	June 2019	June 2019	GoP	91,862.40		91,862.40	
1-07-05-030	Supply and delivery of ICT equipments	CENRO	NP-53.9 - Small Value Procurement	June 2019	N/A	June 2019	June 2019	GoP	70,000.00		70,000.00	
5-02-03-010	Supply and delivery of office supplies	IPOOED	Shopping	June 2019	N/A	June 2019	June 2019	GoP	87,000.00	87,000.00		
1-07-05-020	Supply and delivery of office equipments (additional fund)	IPOOED	NP-53.9 - Small Value Procurement	June 2019	N/A	June 2019	June 2019	GoP	3,820.00		3,820.00	
5-02-03-010	Supply and delivery of office supplies	IPOOED	Shopping	June 2019	N/A	June 2019	June 2019	GoP	40,000.00	40,000.00		
5-02-99-010	Production coverage	IPOOED	NP-53.9 - Small Value Procurement	June 2019	N/A	June 2019	June 2019	GoP	49,000.00	49,000.00		

5-02-03-010	Supply and delivery of office supplies	DEPED	Competitive Bidding	June 2019	June 2019	June 2019	June 2019	GoP	400,000.00	400,000.00		
1-07-03-040	Construction of water facilities	DEPED	Competitive Bidding	June 2019	June 2019	June 2019	June 2019	GoP	500,000.00		500,000.00	
1-07-04-990	Construction of perimeter fence	DEPED	Competitive Bidding	June 2019	June 2019	June 2019	June 2019	GoP	500,000.00		500,000.00	
1-07-04-990	Construction of power house	DEPED	Competitive Bidding	June 2019	June 2019	June 2019	June 2019	GoP	900,000.00		900,000.00	
1-07-05-020	Supply and delivery of airconditioner	DEPED	Competitive Bidding	June 2019	June 2019	June 2019	June 2019	GoP	200,000.00		200,000.00	
1-07-05-990	Supply and delivery of musical instrument	DEPED	Competitive Bidding	June 2019	June 2019	June 2019	June 2019	GoP	255,000.00		255,000.00	
1-07-05-990	Supply and delivery of rainproof camping equipment	DEPED	Competitive Bidding	June 2019	June 2019	June 2019	June 2019	GoP	800,000.00		800,000.00	
1-07-05-030	Supply and delivery of laptops, printers and scanners	DEPED	Competitive Bidding	June 2019	June 2019	June 2019	June 2019	GoP	800,000.00		800,000.00	
1-07-05-030	Supply and delivery of LTE Antenna w/ SIM-Based Modem-Router	DEPED	Competitive Bidding	June 2019	June 2019	June 2019	June 2019	GoP	1,500,000.00		1,500,000.00	
1-07-05-030	Supply and delivery of LED TV 55E2 Digital Android Smart TV	DEPED	Competitive Bidding	June 2019	June 2019	June 2019	June 2019	GoP	225,000.00		225,000.00	
1-07-05-030	Supply and delivery of outdoor speaker for outdoor LED	DEPED	Competitive Bidding	June 2019	June 2019	June 2019	June 2019	GoP	200,000.00		200,000.00	
1-07-07-010	Supply and delivery of tables and chairs	DEPED	Competitive Bidding	June 2019	June 2019	June 2019	June 2019	GoP	200,000.00		200,000.00	
1-07-07-010	Supply and delivery of learning exchange exhibit board	DEPED	Competitive Bidding	June 2019	June 2019	June 2019	June 2019	GoP	200,000.00		200,000.00	
1-07-07-020	Supply and delivery of reading workbooks	DEPED	Competitive Bidding	June 2019	June 2019	June 2019	June 2019	GoP	2,500,000.00		2,500,000.00	
1-07-07-020	Supply and delivery of reading kits	DEPED	Competitive Bidding	June 2019	June 2019	June 2019	June 2019	GoP	2,500,000.00		2,500,000.00	
5-02-13-040(01)	Repair and maintenance of buildings	CMO-PWD	NP-53.9 - Small Value Procurement	2nd-4th Qtr.	N/A	2nd-4th Qtr.	2nd-4th Qtr.	GoP	100,000.00	100,000.00		
5-02-13-060(01)	Supply and delivery of motor vehicle	CMO-PWD	NP-53.9 - Small Value Procurement	2nd-4th Qtr.	N/A	2nd-4th Qtr.	2nd-4th Qtr.	GoP	100,000.00	100,000.00		
1-07-02-990/ 1-07-04-990	Infrastructure projects	CMO-PWD	NP-53.9 - Small Value Procurement	2nd-4th Qtr.	N/A	2nd-4th Qtr.	2nd-4th Qtr.	GoP	400,000.00		400,000.00	
1-07-06-010	Supply and delivery of motor vehicle	SP	Competitive Bidding	April 2019	April 2019	April 2019	April 2019	GoP	1,697,000.00		1,697,000.00	
[70]	Supply and delivery of quick response vehicle/ambulance (additional fund)	Cadiz City	Competitive Bidding	June 2019	June 2019	June 2019	June 2019	GoP	400,000.00		400,000.00	Charged to CY 2014 5% CDRRMF
[70]	Procurement of rescue equipment (additional fund)	Cadiz City	Competitive Bidding	June 2019	June 2019	June 2019	June 2019	GoP	600,000.00		600,000.00	Charged to CY 2014 5% CDRRMF
[60]	Construction of Gender Sensitive Evacuation Centers at Brgy. Cadiz Viejo and Bonifacio	Cadiz City	Competitive Bidding	April 2019	April 2019	April 2019	April 2019	GoP	7,000,000.00		7,000,000.00	Charged to CY 2017, 2018 and 2019-20% IRA-Social Development Projects
[60]	Construction of waters system	Cadiz City	Competitive Bidding	1st-3rd Qtr.	1st-3rd Qtr.	1st-3rd Qtr.	1st-3rd Qtr.	GoP	350,000.00		350,000.00	Charged to CY 2017, 2018 and 2019-20% IRA-Social Development Projects
[80]	Construction/repair/improvement of BDRRM Center	Cadiz City	Competitive Bidding	April 2019	April 2019	April 2019	April 2019	GoP	200,000.00		200,000.00	Charged to CY 2017, 2018 and 2019-20% IRA-Economic Development Projects
[80]	Concreting of barangay road-Phase 2, Sitio Alingating, Brgy. Tinampa-an	Cadiz City	Competitive Bidding	May 2019	May 2019	May 2019	May 2019	GoP	1,200,000.00		1,200,000.00	Charged to CY 2017, 2018 and 2019-20% IRA-Economic Development Projects

[80]	Construction of Trading Post (additional fund)	Cadiz City	Competitive Bidding	May 2019	May 2019	May 2019	May 2019	GoP	350,000.00		350,000.00	Charged to CY 2017, 2018 and 2019-20% IRA-Economic Development Projects
[80]	Construction of road alley, Hda. Aslum, Brgy. Daga	Cadiz City	Competitive Bidding	June 2019	June 2019	June 2019	June 2019	GoP	200,000.00		200,000.00	Charged to CY 2017, 2018 and 2019-20% IRA-Economic Development Projects
[80]	Concreting of Road Phase II, From Proper to Relocation Area, Brgy. Cadiz Viejo	Cadiz City	Competitive Bidding	May 2019	May 2019	May 2019	May 2019	GoP	515,000.00		515,000.00	Charged to CY 2017, 2018 and 2019-20% IRA-Economic Development Projects
[90]	Supply and delivery of dumptruck	Cadiz City	Competitive Bidding	April 2019	April 2019	April 2019	April 2019	GoP	1,400,000.00		1,400,000.00	Charged to CY 2017, 2018 and 2019-20% IRA-Economic Development Projects
[70]	Installation of water pipelines at Alimatoc Proper, Brgy. Celestino Villacin	Cadiz City	NP-53.9 - Small Value Procurement	April 2019	N/A	April 2019	April 2019	GoP	20,000.00		20,000.00	Charged to CY 2016-20% IRA-Social Development Projects

Prepared by:

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Noted by:

ATTY. REGGIE C. PLACIDO
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