

City Government of Cadiz Revised Annual Procurement Plan for FY 2019 No. 1 dated April 8, 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1-07-07-010	Supply & delivery of office table with 3 drawers	Acctg. Office	NP-53.9 - Small Value Procurement	1st Qtr.	N/A	1st Qtr.	1st Qtr.	GoP	7,290.00		7,290.00	Accounting Services
1-07-05-990	Rental of light and sound system	Admin. Office	NP-53.9 - Small Value Procurement	1st Qtr.	N/A	1st Qtr.	1st Qtr.	GoP	36,000.00		36,000.00	Develops Plans Strategies
5-02-99-990	Supply & delivery of EXCELL Public Assistance desk signages	Admin. Office	NP-53.9 - Small Value Procurement	1st Qtr.	N/A	1st Qtr.	1st Qtr.	GoP	36,000.00	36,000.00		Develops Plans Strategies
5-02-03-010	Supply and delivery of office supplies	Agri. Office	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	180,114.00	180,114.00		Agricultural services
5-02-03-990	Supply and delivery of other supplies	Agri. Office	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	382,784.41	382,784.41		Agricultural services
1-07-05-020	Supply and delivery of office equipments	Agri. Office	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	120,000.00		120,000.00	Agricultural services
1-07-05-030	Supply and delivery of ICT equipments	Agri. Office	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	120,000.00		120,000.00	Agricultural services
5-02-13-060-01	Supply and delivery of spare parts	Agri. Office	NP-53.9 - Small Value Procurement	Year round	N/A	Year round	Year round	GoP	360,000.00	360,000.00		Agricultural services
1-07-04-990	Construction of mangrove walk	Agri. Office	Competitive Bidding	April 2019	April 2019	April 2019	April 2019	GoP	464,000.00		464,000.00	Mangrove Walk Project
5-02-99-990	Supply & delivery of various supplies & materials	Agri. Office	NP-53.9 - Small Value Procurement	1st Qtr.	N/A	1st Qtr.	1st Qtr.	GoP	62,499.17	62,499.17		Activity proposal for Panaad sa Negros 2019 (Food Security
5-02-03-990	Supply and delivery of other supplies	Bantay Dagat	NP-53.9 - Small Value Procurement	April 2019	N/A	April 2019	April 2019	GoP	105,524.00	105,524.00		Peace and Order Program
1-07-06-010	Supply and delivery of motor vehicle	Bantay Dagat	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	40,000.00		40,000.00	Peace and Order Program
5-02-03-010	Supply and delivery of office supplies	CHA	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	159,975.32	159,975.32		Cadiz Housing Authority
5-02-03-990	Supply and delivery of other supplies	CHA	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	58,548.97	58,548.97		Cadiz Housing Authority
1-07-05-020	Supply and delivery of office equipments	CHA	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	40,000.00		40,000.00	Cadiz Housing Authority
1-07-05-030	Supply and delivery of ICT	CHA	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	40,000.00		40,000.00	Cadiz Housing Authority
5-02-13-040-1	Repair & maintenance of building	CFRB	Competitive Bidding	Feb 2019	Feb 2019	Feb 2019	Feb 2019	GoP	69,793.64	69,793.64		Operation of CFRB
1-07-05-030	Supply and delivery of ICT equipments	CHO	Competitive Bidding	Feb 2019	Feb 2019	Feb 2019	Feb 2019	GoP	260,080.00		260,080.00	Promotion, protection & preservation of health and sanitation
1-07-07-010	Supply and delivery of furnitures & fixtures	CHO	NP-53.9 - Small Value Procurement	Feb 2019	N/A	Feb 2019	Feb 2019	GoP	137,912.00		137,912.00	Promotion, protection & preservation of health and sanitation
5-02-03-010	Supply and delivery of office supplies	Clean & Green	Shopping	Year round	N/A	Year round	Year round	GoP	80,000.00	80,000.00		Clean & Green Project
5-02-03-990	Supply and delivery of other supplies	Clean & Green	NP-53.9 - Small Value Procurement	Year round	N/A	Year round	Year round	GoP	80,000.00	80,000.00		Clean & Green Project
1-07-05-030	Supply and delivery of ICT equipments	Clean & Green	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	40,000.00		40,000.00	Clean & Green Project
1-07-05-990	Supply and delivery of other machinery & equipment	Clean & Green	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	40,000.00		40,000.00	Clean & Green Project

5-02-13-030(99)	Repair & maintenance of other infrastructure assets	CEO	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	200,000.00	200,000.00		Maintenance of other permanent public improvement
5-02-13-030(02)	Repair & maintenance of flood control system	CEO	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	200,000.00	200,000.00		Maintenance of waterways
5-02-13-030(06)	Repair & maintenance of seaport system	CEO	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	20,000.00	20,000.00		Maintenance of lighthouse
5-02-13-030(01)	Repair & maintenance of road networks	CEO	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	200,000.00	200,000.00		Maintenance of roads, streets, highways & bridges
5-02-13-030(02)	Repair & maintenance of flood control system	CEO	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	200,000.00	200,000.00		Maintenance of drainage system
5-02-13-030(02)	Repair & maintenance of sewer system	CEO	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	80,000.00	80,000.00		Maintenance of damage overflow
5-02-13-060(01)	Supply and delivery of one (1) unit motor vehicle (double cab)	CEO	Competitive Bidding	March 2019	March 2019	March 2019	March 2019	GoP	640,000.00	640,000.00		
5-02-99-990	Supply and delivery of other supplies	CENRO	NP-53.9 - Small Value Procurement	Year round	N/A	Year round	Year round	GoP	112,000.00	112,000.00		Maint. of tree nursery and road greening project
5-02-13-990	Supply and delivery of other materials	CENRO	NP-53.9 - Small Value Procurement	Year round	N/A	Year round	Year round	GoP	423,800.00	423,800.00		Maint. of sanitary landfill facility
5-02-03-010	Supply and delivery of office supplies	IPOOED	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	119,298.76	119,298.76		Investment Processing Unit
5-02-03-990	Supply and delivery of other supplies	IPOOED	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	155,011.17	155,011.17		Investment Processing Unit
1-07-05-030	Supply and delivery of ICT equipments	IPOOED	NP-53.9 - Small Value Procurement	1st Qtr.	N/A	1st Qtr.	1st Qtr.	GoP	40,000.00		40,000.00	Investment Processing Unit
1-07-05-020	Supply and delivery of office equipments	IPOOED	NP-53.9 - Small Value Procurement	1st Qtr.	N/A	1st Qtr.	1st Qtr.	GoP	73,334.00		73,334.00	Investment Processing Unit
1-07-04-020	Construction of Health & Nutrition Center w/ 2 CR's, clinic, handwashing (10 faucets) for 7 district	DEPED/LSB	Competitive Bidding	July 2019	July 2019	July 2019	July 2019	GoP	9,080,000.00		9,080,000.00	
	Supply and delivery of computer accessories	DEPED/LSB	NP-53.9 - Small Value Procurement	March 2019	N/A	March 2019	March 2019	GoP	160,000.00		160,000.00	
1-07-05-030	Supply and delivery of tablet for learners	DEPED/LSB	Competitive Bidding	March 2019	March 2019	March 2019	March 2019	GoP	816,000.00		816,000.00	
1-07-05-030	Supply and delivery of laptops for BOCA implementers	DEPED/LSB	Competitive Bidding	March 2019	March 2019	March 2019	March 2019	GoP	624,000.00		624,000.00	
1-07-05-030	Supply and delivery of laptops for BOCA Researchers	DEPED/LSB	Competitive Bidding	March 2019	March 2019	March 2019	March 2019	GoP	532,000.00		532,000.00	
1-07-05-030	Supply and delivery of UHD TV	DEPED/LSB	Competitive Bidding	March 2019	March 2019	March 2019	March 2019	GoP	432,000.00		432,000.00	
1-07-05-030	Supply and delivery of All-In-One Colored Printers	DEPED/LSB	Competitive Bidding	March 2019	March 2019	March 2019	March 2019	GoP	96,000.00		96,000.00	
1-07-05-030	Supply and delivery of Full Colored Production Center Copier	DEPED/LSB	Competitive Bidding	March 2019	March 2019	March 2019	March 2019	GoP	3,200,000.00		3,200,000.00	
1-07-07-010	Supply and delivery of furnitures & fixtures	DEPED/LSB	Competitive Bidding	July 2019	July 2019	July 2019	July 2019	GoP	887,520.00		887,520.00	
1-07-07-020	Supply and delivery of books	DEPED/LSB	Competitive Bidding	Jan. 2019	Jan. 2019	Jan. 2019	Jan. 2019	GoP	2,920,000.00		2,920,000.00	
05-02-99-990	Supply and delivery of paints	DEPED/LSB	Competitive Bidding	March 2019	March 2019	March 2019	March 2019	GoP	800,000.00	800,000.00		Brigada Eskwela
5-02-03-990	Supply and delivery of electrical supplies	CMO	NP-53.9 - Small Value Procurement	Feb. 2019	N/A	Feb. 2019	Feb. 2019	GoP	364,920.00	364,920.00		

1-07-06-010	Supply and delivery of motor vehicles	CMO	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	480,000.00		480,000.00	
5-02-03-010	Supply and delivery of office supplies	LCPC	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	80,000.00	80,000.00		
5-02-03-050	Supply and delivery of goods for Project PAT Feeding Program for various Elementary School Division of Cadiz	LCPC	Competitive Bidding	Year round	Year round	Year round	Year round	GoP	6,800,000.00	6,800,000.00		Project PAT Feeding Program
5-02-03-990	Supply and delivery of other supplies	LCPC	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	80,000.00	80,000.00		
1-07-05-990	Supply and delivery of other machinery & equipments	SPORTS	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	53,109.60		53,109.60	
1-07-03-050	Construction of 3 primary pole, installation of transformer, accessories & electrical facilities at slaughterhouse	CITY VET	Competitive Bidding	Feb. 2019	Feb. 2019	Feb. 2019	Feb. 2019	GoP	1,691,794.96		1,691,794.96	Veterinary services
[70]	Supply and delivery of emergency response vehicle and accessories (4x4 Pick -up)	CDRRMO	Competitive Bidding	Jan. 2019	Jan. 2019	Jan. 2019	Jan. 2019	GoP	1,680,000.00		1,680,000.00	Charged to CY 2018 5% CDRRMF, Preparedness Project
[70]	El Niño Mitigation and Water, Sanitation & Hygiene (WASH) Program	Cadiz City	Competitive Bidding	2nd-3rd Qtr.	2nd-3rd Qtr.	2nd-3rd Qtr.	2nd-3rd Qtr.	GoP	3,890,470.29		3,890,470.29	Charged to CY 2018 5% CDRRMF, Preparedness Project
[80]	Supply & delivery of two (2) units dumptrucks	Cadiz City	Competitive Bidding	2nd & 4th Qtr.	2nd & 4th Qtr.	2nd & 4th Qtr.	2nd & 4th Qtr.	GoP	1,440,000.00		1,440,000.00	Charged to CY 2018 5% CDRRMF, Preparedness Project
[70]	Supply & delivery of four (4) units mass transport vehicles	Cadiz City	Competitive Bidding	2nd-3rd Qtr.	2nd-3rd Qtr.	2nd-3rd Qtr.	2nd-3rd Qtr.	GoP	3,280,000.00		3,280,000.00	Charged to CY 2018 5% CDRRMF, Preparedness Project
[70]	Supply & delivery of four (4) units aerial survey equipments and accessories	Cadiz City	NP-53.9 - Small Value Procurement	3rd-4th Qtr.	N/A	3rd-4th Qtr.	3rd-4th Qtr.	GoP	400,000.00		400,000.00	Charged to CY 2018 5% CDRRMF, Preparedness Project
[70]	Supply & delivery of quick response vehicle	Cadiz City	Competitive Bidding	3rd Qtr.	3rd Qtr.	3rd Qtr.	3rd Qtr.	GoP	1,600,000.00		1,600,000.00	Charged to CY 2018 5% CDRRMF, Preparedness Project
[30]	Trainings and seminars	Cadiz City	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	800,000.00	800,000.00		Charged to CY 2019 5% CDRRMF, Preparedness Project
[30]	Information, education and campaign program	Cadiz City	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	400,000.00	400,000.00		Charged to CY 2019 5% CDRRMF, Preparedness Project
[10]	Develop and implement Standard Operating Procedures (SOP's) for Deployment and Coordination with Rapid Assessment Teams, Search and Rescue Evacuation, etc.	Cadiz City	NP-53.9 - Small Value Procurement	Quarterly	N/A	Quarterly	Quarterly	GoP	800,000.00	800,000.00		Charged to CY 2019 5% CDRRMF, Preparedness Project

[70]	Construction/installation of water system	Cadiz City	Competitive Bidding	Feb. 2019	Feb. 2019	Feb. 2019	Feb. 2019	GoP	320,000.00		320,000.00	Charged to CY 2016 20% (IRA) Annual Investment Fund, Social Development Project
[70]	Construction of spring box and installation of water pipelines at Brgy. Magsaysay	Cadiz City	Competitive Bidding	March 2019	March 2019	March 2019	March 2019	GoP	220,000.00		220,000.00	Charged to CY 2016 20% (IRA) Annual Investment Fund, Social Development Project
[80]	Re-blocking of barangay roads at Andrea Village, Barangay 2	Barangay 2	Competitive Bidding	April 2019	April 2019	April 2019	April 2019	GoP	2,400,000.00		2,400,000.00	Charged to CY 2017 & 2018 20% (IRA) Annual Investment Fund, Economic Development Project
[80]	Concreting of road-Phase III at Eusebio Subdivision, Barangay 2	Barangay 2	Competitive Bidding	March 2019	March 2019	March 2019	March 2019	GoP	1,888,000.00		1,888,000.00	Charged to CY 2017 & 2018 20% (IRA) Annual Investment Fund, Economic Development Project
[80]	Concreting of Farm-to-Market Roads (Additional Counterpart Fund) from Sitio Alimatoc to Sitio Hiyang-Hiyang Proper, Barangay C.S. Villacin	Barangay C.S. Villacin	Competitive Bidding	May 2019	May 2019	May 2019	May 2019	GoP	2,405,699.54		2,405,699.54	Charged to CY 2017 & 2018 20% (IRA) Annual Investment Fund, Economic Development Project
[80]	Concreting of barangay roads at Sitio Alingating, Barangay Tinempa-an	Barangay Tinempa-an	Competitive Bidding	June 2019	June 2019	June 2019	June 2019	GoP	1,072,726.15		1,072,726.15	Charged to CY 2017 & 2018 20% (IRA) Annual Investment Fund, Economic Development
5-02-03-010	Supply and delivery of office supplies	COMELEC	Shopping	1st-2nd Qtr	N/A	1st-2nd Qtr	1st-2nd Qtr	GoP	480,000.00	480,000.00		
5-02-03-010	Supply and delivery of office supplies	LTO	Shopping	Quarterly	N/A	Quarterly	Quarterly	GoP	23,953.04	23,953.04		

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