

Cabanatuan City Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8000-3-2-1-010-34	Proposed Perimeter Fence (Balay Silangan)	City Engineer's Office	Public Bidding					For funding	9,644,184.90			
8000-3-2-1-010-35	Concreting of Camp. Tinio-Kalikid Norte Road (BJMP)	City Engineer's Office	Public Bidding					For funding	13,615,840.25			
8000-3-2-1-010-36	Concreting of Mabini-Magsaysay Road (LBC)	City Engineer's Office	Public Bidding					For funding	3,579,194.01			
8000-3-2-1-010-37	Concreting of Caridad Road (RFG Village Road)	City Engineer's Office	Public Bidding					For funding	3,896,532.47			
8000-3-2-1-010-38	Concreting of Daan Sarile Road	City Engineer's Office	Public Bidding					For funding	1,977,839.38			
8000-3-2-1-010-39	Proposed Drainage Canal (Brgy. Balite)	City Engineer's Office	Public Bidding					For funding	2,089,087.87			
8000-3-2-1-010-40	Concreting of Bagong Sikat Road (Purok 7)	City Engineer's Office	Small Value					For funding	612,355.07			19 FEB 15
8000-3-2-1-010-41	Proposed Health Center (Brgy. Obrero)	City Engineer's Office	Public Bidding					For funding	3,523,296.16			
8000-3-2-1-010-42	Rehabilitation of Plaza Lucero	City Engineer's Office	Public Bidding					For funding	18,000,000.00			
8000-3-2-1-010-43	Construction of Multi Purpose Building (Magsaysay Sur)	City Engineer's Office	Public Bidding					For funding	5,999,983.66			Text
8000-3-2-1-010-44	Extension of Cesar Vergara bridge	City Engineer's Office	Public Bidding					For funding	81,000,402.93			
8000-3-2-1-010-45	Extension of Leopoldo Vergara Bridge	City Engineer's Office						For funding				
8000-3-2-1-010-46	Improvement of Emilio Veragara Highway	City Engineer's Office	Public Bidding					For funding	132,530,098.51			
8000-3-2-1-010-47	Improvement of Felipe Veragara Highway	City Engineer's Office	Public Bidding					For funding	153,573,975.15			
8000-3-2-1-010-48	Construction of Emilio Veragar Highway (Phase IV)	City Engineer's Office	Public Bidding					For funding	241,228,797.08			
8000-3-2-1-010-49	Improvement of Gen. Tinio Ext. to Sheredy CVR	City Engineer's Office	Public Bidding					For funding	231,783,766.23			

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8000-3-2-1-010-50	Construction of Homogenous Closing Earth Levee (Earth Dike)	City Engineer's Office	Public Bidding					For funding	450,000,017.11			
8000-3-2-1-010-51	Construction of Cabanatuan City Complex Center (Convention & Sports Complex)	City Engineer's Office	Public Bidding					For funding	200,000,000.00			
8000-3-2-1-010-52	Barangay Pangatian-Farm-to-market road	City Engineer's Office	Public Bidding					For funding	5,000,000.00			
8000-3-2-1-010-53	Construction of Multi-Purpose Building, Brgy. Pangatian Cabanatuan City	City Engineer's Office	Public Bidding					For funding	2,940,576.92			
8000-3-2-1-010-54	Construction of Covered Court at Brgy. Pangatian, Cabanatuan City	City Engineer's Office	Public Bidding					For funding	3,744,036.08			
8000-3-2-1-010-55	Construction of Covered Court at Brgy. Calawagan, Cabanatuan City	City Engineer's Office	Public Bidding					For funding	3,744,036.08			
8000-3-2-1-010-56	Construction of Senior Citizen Building at Brgy. Sumacab, Cabanatuan City	City Engineer's Office	Public Bidding					For funding	1,967,728.54			
8000-3-2-1-010-57	Construction of Covered Court at Brgy. Caudillo, Cabanatuan City	City Engineer's Office	Public Bidding					For funding	3,744,036.08			
8000-3-2-1-010-58	Continuation of two storey barangay hall at Brgy. Caridad, Cabanatuan City	City Engineer's Office	Public Bidding					For funding	2,000,000.00			
8000-3-2-1-010-59	Construction of Two Storey Senior Citizen Building at Brgy. Mabini Extension, Cabanatuan City	City Engineer's Office	Public Bidding					For funding	2,000,000.00			
8000-3-2-1-010-60	Construction of Covered Court at Brgy. Sumacab Norte, Cabanatuan City	City Engineer's Office	Public Bidding					For funding	3,744,036.08			
8000-3-2-1-010-61	Construction of Training Center Kalikid Norte	City Engineer's Office	Public Bidding					For funding	3,733,405.83			
8000-3-2-1-010-62	Construction of Multipurpose Bldg at Brgy. Macatbong, Cabanatuan City	City Engineer's Office	Public Bidding					For funding	5,999,983.66			

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8000-3-2-1-010-63	Open court/ Concrete Pavement at Brgy. Mabini Extension, Cabanatuan City	City Engineer's Office	Small Value					For funding	770,434.04			
8000-3-2-1-010-64	Construction of Barlis-Sapang-Balite Road with Drainage Canal	City Engineer's Office	Public Bidding					For funding	37,000,000.00			
8000-1-2-2-011-2	Office Renovation Construction of Business One Stop Shop and taxpayers lounge	City Engineer's Office/GSO	Public Bidding					General Fund	2,000,000.00			
8000-3-2-1-010-1	Improvement of Melencio Ext., Kapitan Pepe	City Engineer's Office	Public Bidding					CDF	13,594,565.25			
8000-3-2-1-010-2	Improvement of CVR-EVH Road (Brgy. H. Concepcion)	City Engineer's Office	Public Bidding					CDF	12,985,694.90			
8000-3-2-1-010-3	Concreting of Magsaysay Norte Road	City Engineer's Office	Small Value					CDF	922,080.18			
8000-3-2-1-010-4	Improvement of Camp. Tinio-Bakod Bayan Road	City Engineer's Office	Public Bidding					CDF	11,314,262.24			
8000-3-2-1-010-5	Concreting of Kap. Pepe Road, (St. Joseph Street)	City Engineer's Office	Public Bidding					CDF	3,468,328.19			
8000-3-2-1-010-6	Concreting of Sta. Arcadia Road, (BLISSVILLE)	City Engineer's Office	Public Bidding					CDF	1,597,561.56			
8000-3-2-1-010-7	Concreting of Aduas Norte Road	City Engineer's Office	Public Bidding					CDF	5,709,006.35			
8000-3-2-1-010-8	Concreting of Macatbong Road (1,000 m)	City Engineer's Office	Public Bidding					CDF	5,036,494.79			
8000-3-2-1-010-9	Concreting of Palagay Road (300m)	City Engineer's Office	Public Bidding					CDF	1,510,160.09			
8000-3-2-1-010-10	Concreting of Sto. Niño Road (300m)	City Engineer's Office	Public Bidding					CDF	1,552,496.09			
8000-3-2-1-010-11	Concreting of of Mabini Homesite Road (Phase III)	City Engineer's Office	Public Bidding					CDF	7,219,433.03			
8000-3-2-1-010-12	Concreting of Cabu Road, (Purok Bonifacio)	City Engineer's Office	Public Bidding					CDF	5,915,880.50			
8000-3-2-1-010-13	Concreting of Pagas Road	City Engineer's Office	Public Bidding					CDF	2,943,355.17			

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
8000-3-2 1-010-14	Rehabilitation of Drainage Canal (Brgy. Bantug Bulalo)	City Engineer's Office	Small Value					CDF	909,370.08			
8000-3-2 1-010-15	Construction of Drainage Canal (Brgy. Magsaysay Norte)	City Engineer's Office	Public Bidding					CDF	2,089,087.87			
8000-3-2 1-010-16	Improvement of Drainage Canal (Gen. tinio Ext., Brgy. Magsaysay Norte)	City Engineer's Office	Public Bidding					CDF	7,541,209.47			
8000-3-2 1-010-17	Proposed S.T.P. (Cabanatuan City Hall Compound)	City Engineer's Office	Public Bidding					CDF	12,000,000.00			
8000-3-2 1-010-18	Construction of Two storey Warehouse and Stockroom of City Engineer's Office (Phase II)	City Engineer's Office	Public Bidding					CDF	2,500,000.00			
8000-3-2 1-010-19	Concreting of San Josef Sur Road	City Engineer's Office	Small Value					CDF	938,693.75			
8000-3-2 1-010-20	Concreting of Caalibangbangan-Embuscado Road	City Engineer's Office	Public Bidding					CDF	6,205,123.52			
8000-3-2 1-010-21	Rehabilitation of Lagare Bridge	City Engineer's Office	Small Value					CDF	245,000.00			
8000-3-2 1-010-22	Concreting of Kalikid Sur-Bakod Bayan Road (Bahay Pag-asa)	City Engineer's Office	Public Bidding					CDF	5,941,414.13			
8000-3-2 1-010-23	Concreting of San Isidro Road (Kapatiran)	City Engineer's Office	Public Bidding					CDF	1,017,764.79			
8000-3-2 1-010-24	Concreting of Sumacab Norte Road (Purok 1 and Purok 3)	City Engineer's Office	Public Bidding					CDF	1,125,714.96			
8000-3-2 1-010-25	Concreting of Calawagan-Bagong Sikat Road	City Engineer's Office	Public Bidding					CDF	5,342,052.03			
8000-3-2 1-010-26	Concreting of Mayapyap Norte Road	City Engineer's Office	Small Value					CDF	595,370.27			
8000-3-2 1-010-27	Construction of Double Barrel Box Culvert (Brgy. Bakod Bayan)	City Engineer's Office	Public Bidding					CDF	1,618,918.10			

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8000-3-2-1-010-28	Proposed Balay Silangan Building (Phase I)	City Engineer's Office	Public Bidding					CDF	8,000,000.00			
8000-3-2-1-010-29	Concreting of Balite Road	City Engineer's Office	Public Bidding					CDF	3,629,616.59			
8000-3-2-1-010-30	Concreting of Bitas Road (Mulawin St.)	City Engineer's Office	Public Bidding					CDF	2,855,019.76			
8000-3-2-1-010-31	Concreting of Bakod Bayan-Kalikid Sur Road, (Phase 2)	City Engineer's Office	Public Bidding					CDF	9,534,457.17			
8000-3-2-1-010-32	Concreting of Obrero Road	City Engineer's Office	Public Bidding					CDF	2,463,876.29			
8000-3-2-1-010-33	Concreting of Sumacab Norte Road (Kaingin)	City Engineer's Office	Public Bidding					CDF	1,552,496.09			
1000-1-2-1-001-14	Internal Administration w/ provision of office supplies and maintenance for operating services	Legalization Office	Small Value					General Fund	150,000.00			
1000-1-2-1-001-15	Office wall repainting and installation of floor tile matting	Legalization Office	Small Value					General Fund	200,000.00			
1000-1-2-1-001-16	Budget provision for the proposed issuance of driver's id and training seminar thereof	Legalization Office	Small Value					General Fund	200,000.00			
1000-1-2-1-001-17	Procurement of 2 sets of desktop computer and 2 units of portable manual typewriter	Legalization Office	Small Value					General Fund	100,000.00			
1000-3-2-1-009-11	Procurement of Office and IT Equipment	CPDO	Small Value					General Fund	600,000.00			
1000-3-2-1-009-13	Supply and Property Management (Purchase of office supplies, equipment and materials)	CPDO	Small Value					General Fund	900,000.00			

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OFFICE OF THE CITY MAYOR
 ADMINISTRATIVE DIVISION
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 TIME: 2:50

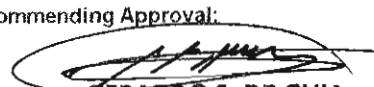
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				Notice of Award	Contract Signing		Total	MOOE	CO	
1000-8-2-1-017-1	Conduct hauling of garbage	GSO	Public Bidding			General Fund	33,000,000.00			
1000-8-2-1-017-2	Conduct hauling of garbage to a sanitary landfill	GSO	Public Bidding			General Fund	58,080,000.00			
1000-8-2-1-017-3	Provide security services	GSO	Public Bidding			General Fund	8,000,000.00			
1000-8-2-1-017-4	Construct material Recovery Facilities	GSO				General Fund				
1000-8-2-1-017-5	Operation and maintenance of Valle Cruz Dumpsite	GSO	Public Bidding			General Fund	10,000,000.00			
1000-8-2-1-017-6	Purchase of Bulldozer	GSO				General Fund				
1000-8-2-1-017-7	Conduct maintenance of heavy equipment	GSO				General Fund				
1000-8-2-1-017-8	Repair of GSO Office	GSO				General Fund				

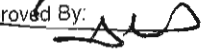
Prepared By:


KHRISTOPHER M. BACANI
 BAC Secretariat

Recommending Approval:


GERARDO S. DE GUIA
 BAC CHAIRMAN

Approved By:


JULIUS CESAR V. VERGARA
 City Mayor


LAURETA C. JACINTO
 CITY BUDGET OFFICER


 19 FEB 15 P 3:04