

**(Department of Health Central Visayas Center for Health Development) Annual Procurement Plan for FY 2019**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity					Source of Funds	Estimated Budget (PHP)		CO	Remarks (Brief description of Program/Project)
				Adsr/Post of IBREI	Sub/Open of Bids	Notice of Award	Contract Signing	Total		MOOE			
5020201000	Training Support	DOH RO7	Public Bidding	February	March	April	April	14,336,828.71	14,336,828.71			Venue, Meals, Accommodation, Training Supplies & materials	
5020301000	Office Supplies	DOH RO7	Public Bidding	May	June	July	July	6,564,956.64	6,564,956.64			Common Supplies & Materials	
5020307000	Drugs & Medicines	DOH RO7	Public Bidding	May	June	July	July	7,550,000.00	7,550,000.00				
5020308000	Medical/Dental/Laboratory Supplies	DOH RO7	Public Bidding	May	June	July	July	2,521,000.00	2,521,000.00				
5020309000	Gasoline/Oil/Lubricants	DOH RO7		January	February	March	March	848,000.00	848,000.00				
5020309000	Utility Services	DOH RO7	Public Bidding	February	March	April	April	22,650,200.00	22,650,200.00			Security, Janitorial Water, Electricity, Telephone, Cables & Cellphones	
5020501000	Postage and Mailing Expenses	DOH RO7	Public Bidding	February	March	April	April	175,000.00	175,000.00			Stamps	
5021304001	Building & Other Structures	DOH RO7	Public Bidding	March	April	May	May	5,097,300.20	5,097,300.20			Carpentry, Plumbing & Electrical Supplies & Materials	
5021307000	Repair/Maintenance: Furniture and Fixtures	DOH RO7	Public Bidding	February	March	April	April	521,845.80	521,845.80			Carpentry & Painting Supplies & Materials	
5021300500	Repair/Maintenance: Other Machinery & Equipments	DOH RO7	Public Bidding	February	March	April	April	3,329,172.50	3,329,172.50			Spareparts, Accessories	
5021308001	Repair/Maintenance: Motor Vehicles	DOH RO7	Public Bidding	March	April	May	May	3,337,170.00	3,337,170.00			Spareparts, Accessories & Painting Supplies & Materials	
5029901000	Advertising Expenses	DOH RO7	Public Bidding	February	March	April	April	588,000.00	588,000.00			Publication of Bidding & Other Information	
5029902000	Printing & Publication	DOH RO7	Public Bidding	June	June	August	August	1,502,000.00	1,502,000.00			IEC Materials, etc.	
5029904000	Transportation & Delivery	DOH RO7	Public Bidding	February	March	April	April	5,894,000.00	5,894,000.00			Forwarder	
5029905003	Rent - Motor Vehicle	DOH RO7	Public Bidding	March	April	May	May	1,126,000.00	1,126,000.00				
5029905004	Rent of Equipments	DOH RO7	Public Bidding	April	May	June	June	359,000.00	359,000.00				
5029907000	Subscription	DOH RO7	Public Bidding	May	June	July	July	659,000.00	659,000.00			Newspaper & Other Magazines	
<b>TOTAL</b>									<b>77,059,473.85</b>	<b>77,059,473.85</b>			

Prepared By:

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**LUCIFER F. QUIRANTE**  
 Administrative Officer V

Noted:

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 Director III

Approved:

*Jaime S. Bernadas*  
**JAIME S. BERNADAS, MD, MGM, CESO III**  
 Director IV

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5020309000	Gasoline/Oil/Lubricants	DOH RO7		January	February	March	March	848,000.00	848,000.00			
5020399000	Utility Services	DOH RO7	Public Bidding	February	March	April	April	22,650,200.00	22,650,200.00		Security, Janitorial Water, Electricity, Telephone, Cables & Cellphones Stamps	
5025601000	Postage and Mailing Expenses	DOH RO7	Public Bidding	February	March	April	April	175,000.00	175,000.00			
5021304001	Building & Other Structures	DOH RO7	Public Bidding	March	April	May	May	5,097,300.20	5,097,300.20		Carpentry, Plumbing & Electrical Supplies & Materials	
5021307000	Repair/Maintenance: Furniture and Fixtures	DOH RO7	Public Bidding	February	March	April	April	521,845.80	521,845.80		Carpentry & Painting Supplies & Materials	
5021305000	Repair/Maintenance: Other Machinery & Equipments	DOH RO7	Public Bidding	February	March	April	April	3,329,172.50	3,329,172.50		Spareparts, Accessories	
5021306001	Repair/Maintenance: Motor Vehicles	DOH RO7	Public Bidding	March	April	May	May	3,337,170.00	3,337,170.00		Spareparts, Accessories & Painting Supplies & Materials	
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