

(CIVIL SERVICE COMMISSION REGIONAL OFFICE NO. XI) Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Advertisement /Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
101	Common-use Office Supplies and Materials	CSC ROXI	SHOPPING					MDS	450,000.00			Office Supplies
102	Examination Supplies and Materials	ESD	SHOPPING					TRF	300,000.00			Office Supplies
102	Examination Printing Supplies and Materials	ESD	SHOPPING					TRF	60,000.00			IT Supplies
102	Heavy Duty Shredder	ESD	PUBLIC BIDDING	January 2019	February 2019	March 2019	March 2019	TRF	850,000.00			Office Equipment
102	Heavy Duty Scanner and Printers	ESD	SHOPPING					TRF	200,000.00			IT Equipment
103	Preventive Maintenance of ACUs (Check-up, Cleaning and Repair)	CSC ROXI	SVP					TRF	120,000.00			Preventive Maintenance of ACUs
102	CSC Dry Seal	CSC ROXI	SVP					TRF	20,000.00			Office Supplies
102	Printer Ink Cartridges and Toners	CSC ROXI	SHOPPING					TRF	150,000.00			ICT Supplies
102	MULTIMEDIA PROJECTOR, 400 min ANSI Lumens	CSC ROXI	SHOPPING					TRF	80,000.00			ICT Equipment
102	Laptop Computer, branded	CSC ROXI	SHOPPING					TRF	240,000.00			ICT Equipment
102	Catering Services (Staff Development and L&D)	CSC ROXI	SVP					TRF	350,000.00			Catering Services
102	CCTV Camera Installation (Regional Office and Field Offices)	CSC ROXI	SVP					TRF	350,000.00			ICT Equipment
102	Emergency Light (Regional Office and Field Offices)	CSC ROXI	SHOPPING					TRF	75,000.00			Disaster Risk Reduction Equipments
102	Fire Extinguisher (Regional Office and Field Offices)	CSC ROXI	SHOPPING					TRF	50,000.00			Disaster Risk Reduction Equipments
102	Electrical Supplies and Materials	CSC ROXI	SHOPPING					TRF	150,000.00			Electrical Supplies
102	TELEVISION, Flat Screen, 55"	CSC ROXI	SHOPPING					TRF	95,000.00			Office Equipment
102	Interactive Digital Display Monitor, 55"	CSC ROXI	SHOPPING					TRF	350,000.00			ICT Equipment
102	Water Dispenser (Hot and Cold)	CSC ROXI	SHOPPING					TRF	21,000.00			Office Equipment
102	SERVICE CARD, Cabinet, Steel, 25 drawers (Field Offices)	CSC ROXI	SVP					TRF	200,000.00			Office Supplies
102	SERVICE CARD, S Cards (Field Offices)	CSC ROXI	SVP					TRF	15,000.00			Furniture and Fixtures
102	ICT Supplies and Materials (Mouse, Keyboard, USB External Hard Drive etc.)	CSC ROXI	SHOPPING					TRF	45,000.00			ICT Supplies
102	Sound System Set (Microphone Wired/Wireless, Label, CD Player, etc.)	CSC ROXI	SHOPPING					TRF	400,000.00			Office Equipment
101	Brand New Vehicle (Van)	CSC ROXI	PUBLIC BIDDING	January 2019	February 2019	March 2019	March 2019	MDS	1,800,000.00			Transportation Equipment
101	Airconditioning Units (Split-type, Window type etc.)	CSC ROXI	PUBLIC BIDDING	January 2019	February 2019	March 2019	March 2019	MDS	1,500,000.00			Office Equipment
103	3-IN-1 COLORED PRINTER/SCANNER (Continuous Ink)	CVFO	SHOPPING					TF	10,000.00			ICT Equipment
101	Construction of Davao City Field Office (Two-storey Building)	DCFO	PUBLIC BIDDING	January 2019	February 2019	March 2019	March 2019	MDS	7,000,000.00			Infrastructure
101	Furniture and Fixtures, Office and Training Equipments, Airconditioning Units	DCFO	PUBLIC BIDDING	January 2019	February 2019	March 2019	March 2019	MDS	3,000,000.00			Furniture and Fixtures
101	Perimeter Fence	DCFO	PUBLIC BIDDING	January 2019	February 2019	March 2019	March 2019	MDS	1,000,000.00			Infrastructure
102	2 DOUBLE DECK BED WITH PULL OUT (GUEST ROOM) with Cabinet	DDNFO	SHOPPING					TRF	25,000.00			Furniture and Fixtures
102	8" THICK MATTRESS	DDNFO	SHOPPING					TRF	30,000.00			Other Categories

101	Construction of Davao Occidental Field Office (Two-storey Building)	Dvo Occ FO	PUBLIC BIDDING	January 2019	February 2019	March 2019	March 2019	MDS	7,000,000.00		Infrastructure
101	Construction of Training Center with Dormitory (Two-storey Building)	Dvo Occ FO	PUBLIC BIDDING	January 2019	February 2019	March 2019	March 2019	MDS	15,000,000.00		Infrastructure
101	Perimeter Fence	Dvo Occ FO	PUBLIC BIDDING	January 2019	February 2019	March 2019	March 2019	MDS	1,500,000.00		Infrastructure
101	Furniture and Fixtures, Office and Training Equipments, Airconditioning Units	Dvo Occ FO	PUBLIC BIDDING	April 2019	May 2019	June 2019	June 2019	MDS	23,500,000.00		Furniture and Fixtures
102	VOIP Phone	ESD	SHOPPING					TRF	5,000.00		ICT Equipment
103	Airconditioning Unit, Window-Type, 2.5Hp	ESD	SHOPPING					TRF	85,000.00		Office Equipment
103	Uninterruptible Power Supply, Heavy Duty (COMEX Area)	ESD	SHOPPING					TRF	200,000.00		ICT Equipment
103	Uninterruptible Power Supply, 2400 MAH (COMEX Computer Stations)	ESD	SHOPPING					TRF	30,000.00		ICT Equipment
102	TARPAULIN (FOR CSE PPT)	ESD	SVP					TRF	20,000.00		Other Categories
102	EXAM RECORDS MASTERLIST BINDER (SEE SAMPLE)	ESD	SVP					TRF	30,000.00		Other Categories
102	EXAM RECORDS PICTURE SEAT PLAN BINDER (SEE SAMPLE)	ESD	SVP					TRF	20,000.00		Other Categories
103	Training Supplies and Materials (Training Kit)	HRD	SHOPPING					TF	375,000.00		Office Supplies
103	Training Printing Supplies and Materials	HRD	SVP					TF	280,000.00		Office Supplies
103	Training Venue, Meals & Accommodation (All HRD Trainings for the year)	HRD	SVP					TF	2,800,000.00		Catering Services
103	CSC Training Calendar/brochure	HRD	SVP					TF	10,000.00		Other Categories
103	DLP Manual	HRD	SVP					TF	100,000.00		Printing Services
103	RACCS Manual 2017	HRD	SVP					TF	50,000.00		Printing Services
103	ORACHRA Manual	HRD	SVP					TF	50,000.00		Printing Services
103	TRAINING CERTIFICATE	HRD	SVP					TF	12,000.00		Printing Services
103	3-IN-1 COLORED PRINTER/SCANNER (Continuous Ink)	HRD	SHOPPING					TF	10,000.00		ICT Equipment
102	Criminal Law Book 2	LSD	SHOPPING					TRF	2,500.00		Other Categories
102	Voice Recorder, Rechargeable	LSD	SHOPPING					TRF	10,000.00		ICT Equipment
102	RISOGRAPH MASTER, Roll CRB4CR RIC-S-2485	MSD	DIRECT CONTRACTING					TRF	80,000.00		ICT Supplies
102	RISOGRAPH INK, Black	MSD	DIRECT CONTRACTING					TRF	45,000.00		ICT Supplies
102	CORDLESS PHONE AND ANSWERING MACHINE	MSD	SHOPPING					TRF	4,000.00		ICT Equipment
102	DISASTER RESCUE EQUIPMENT	MSD	SHOPPING					TRF	50,000.00		Disaster Risk Reduction Equipments
102	DISASTER SURVIVAL KITS	MSD	SHOPPING					TRF	20,000.00		Disaster Risk Reduction Supplies
102	RECORDER DIGITAL	MSD	SHOPPING					TRF	10,000.00		ICT Equipment
102	RENOVATION OF ALL CSCROXI COMFRT ROOMS	MSD	PUBLIC BIDDING	April 2019	May 2019	June 2019	June 2019	TRF	900,000.00		Repair and Improvements
102	RENOVATION (OFFICE PAINTING CSCROXI)	MSD	SVP					TRF	300,000.00		Repair and Improvements
102	Repair and Improvement (CSC ROXI Façade)	MSD	SVP					TRF	250,000.00		Repair and Improvements
102	Exterior Wall Cladding (CSC ROXI Façade)	MSD	SVP					TRF	250,000.00		Repair and Improvements
102	SERVICES- SECURITY SERVICES FOR CY 2019 (3 8HR GUARDS AND 1 12HR GUARD)	MSD	PUBLIC BIDDING	October 2018	November 2018	December 2018	December 2018	TRF	855,298.92		Security Services
101	SERVICES-VEHICLE REPAIR AND MAINTENANCE (SGM 203)	MSD	SVP					MDS	45,000.00		Vehicle Preventive Maintenance
101	SERVICES-VEHICLE REPAIR AND MAINTENANCE (SCH 816)	MSD	SVP					MDS	45,000.00		Vehicle Preventive Maintenance
101	SERVICES-VEHICLE REPAIR AND MAINTENANCE (SAA 4402)	MSD	SVP					MDS	45,000.00		Vehicle Preventive Maintenance
101	SERVICES - ELECTRICITY (CSCROXI)	GSC ROXI	DIRECT CONTRACTING					MDS	584,181.72		Other Categories
101	SERVICES - ELECTRICITY (DCPO)	DCPO	DIRECT CONTRACTING					MDS	25,963.56		Other Categories


101	SERVICES - ELECTRICITY (DDSFO)	DOSFO	DIRECT CONTRACTING				MDS	25,963.56		Other Categories
101	SERVICES - ELECTRICITY (DDNFO)	DDNFO	DIRECT CONTRACTING				MDS	25,963.56		Other Categories
101	SERVICES - ELECTRICITY (CVFO)	CVFO	DIRECT CONTRACTING				MDS	25,963.56		Other Categories
101	SERVICES - ELECTRICITY (DOFO)	DOFO	DIRECT CONTRACTING				MDS	25,963.56		Other Categories
101	SERVICES - WATER SUPPLY (CSCROXI)	CSC ROXI	DIRECT CONTRACTING				MDS	44,161.72		Other Categories
101	SERVICES - WATER SUPPLY (DCFO)	DCFO	DIRECT CONTRACTING				MDS	3,600.00		Other Categories
101	SERVICES - WATER SUPPLY (DDSFO)	DDSFO	DIRECT CONTRACTING				MDS	3,600.00		Other Categories
101	SERVICES - WATER SUPPLY (DDNFO)	DDNFO	DIRECT CONTRACTING				MDS	3,600.00		Other Categories
101	SERVICES - WATER SUPPLY (CVFO)	CVFO	DIRECT CONTRACTING				MDS	3,600.00		Other Categories
101	SERVICES - WATER SUPPLY (DOFO)	DOFO	DIRECT CONTRACTING				MDS	3,600.00		Other Categories
101	SERVICES - PHONE (CSCROXI)	CSC ROXI	DIRECT CONTRACTING				MDS	258,218.16		Other Categories
101	SERVICES - PHONE (DCFO)	DCFO	DIRECT CONTRACTING				MDS	11,476.32		Other Categories
101	SERVICES - PHONE (DDSFO)	DDSFO	DIRECT CONTRACTING				MDS	11,476.32		Other Categories
101	SERVICES - PHONE (DDNFO)	DDNFO	DIRECT CONTRACTING				MDS	11,476.32		Other Categories
101	SERVICES - PHONE (CVFO)	CVFO	DIRECT CONTRACTING				MDS	11,476.32		Other Categories
101	SERVICES - PHONE (DOFO)	DOFO	DIRECT CONTRACTING				MDS	11,476.32		Other Categories
101	SERVICES - INTERNET (CSCROXI)	CSC ROXI	DIRECT CONTRACTING				MDS	82,474.20		Other Categories
101	SERVICES - INTERNET (DCFO)	DCFO	DIRECT CONTRACTING				MDS	12,000.00		Other Categories
101	SERVICES - INTERNET (DDSFO)	DDSFO	DIRECT CONTRACTING				MDS	12,000.00		Other Categories
101	SERVICES - INTERNET (DDNFO)	DDNFO	DIRECT CONTRACTING				MDS	12,000.00		Other Categories
101	SERVICES - INTERNET (CVFO)	CVFO	DIRECT CONTRACTING				MDS	12,000.00		Other Categories
101	SERVICES - INTERNET (DOFO)	DOFO	DIRECT CONTRACTING				MDS	12,000.00		Other Categories
101	SERVICES - MAILING (CSCROXI)	CSC ROXI	DIRECT CONTRACTING				MDS	24,000.00		Other Categories
101	SERVICES - JANITORIAL (CSCROXI)	CSC ROXI	DIRECT CONTRACTING				MDS	120,000.00		Other Categories
101	SERVICES - AIRLINE TICKETING (CSCROXI)	CSC ROXI	DIRECT CONTRACTING				MDS	160,000.00		Other Categories
101	SERVICES - NEWSPAPER SUPPLY (CSCROXI)	CSC ROXI	DIRECT CONTRACTING				MDS	60,000.00		Other Categories
101	SERVICES - REPAIR APPLIANCES AND T EQUIPMENT	CSC ROXI	SVP				MDS	24,000.00		Other Categories
103	SERVICES - CATERING (PSB MEETING)	CSC ROXI	SVP				TF	14,000.00		Catering Services
103	SERVICES - CATERING (MANCOM MEETING)	CSC ROXI	SVP				TF	25,200.00		Catering Services
103	SERVICES - CATERING (BLOODLETTING ACTIVITY)	CSC ROXI	SVP				TF	8,000.00		Catering Services
103	SERVICES - CATERING (MEDICAL CHECK UP ACTIVITY)	CSC ROXI	SVP				TF	9,600.00		Catering Services
103	SERVICES - CATERING AND VENUE (FAMILY DAY 2019)	CSC ROXI	SVP				TF	32,000.00		Catering Services
103	SERVICES - CATERING (OUTREACH ACTIVITY)	CSC ROXI	SVP				TF	9,600.00		Catering Services
103	SERVICES - CATERING (FUNRUN ACTIVITY)	CSC ROXI	SVP				TF	8,000.00		Catering Services
103	SERVICES - CATERING AND VENUE (YEAR-END ASSESSMENT 2019)	CSC ROXI	SVP				TF	40,000.00		Catering Services
103	SERVICES - CATERING (STAFF DEVELOPMENT)	CSC ROXI	SVP				TF	70,000.00		Catering Services
103	SERVICES - CATERING (GENERAL ASSEMBLY)	CSC ROXI	SVP				TF	210,000.00		Catering Services
103	SERVICES - CATERING (PMT REVIEW)	CSC ROXI	SVP				TF	10,500.00		Catering Services
103	SERVICES - CATERING (STRATEGIC PLANNING)	CSC ROXI	SVP				TF	45,000.00		Catering Services
103	SERVICES - PRINTING (TARPAULIN)	MSD	SVP				TF	21,600.00		Printing Services
101	GASOLINE FOR SCH 818 TOYOTA REVC	MSD	DIRECT CONTRACTING				MDS	69,960.00		Other Categories
101	DIESEL FOR SGM 203 ISUZU CROSSWIND	MSD	DIRECT CONTRACTING				MDS	121,440.00		Other Categories
101	DIESEL FOR SAA 4402 TOYOTA FORTUNER	MSD	DIRECT CONTRACTING				MDS	121,440.00		Other Categories
101	PURCHASES USING PETTY CASH FUND (CSCROXI)	CSC ROXI	SVP				MDS	240,000.00		Other Categories
101	PURCHASES USING FO WORKING FUND (DCFO)	DCFO	SVP				MDS	240,000.00		Other Categories
101	PURCHASES USING FO WORKING FUND (DDSFO)	DDSFO	SVP				MDS	240,000.00		Other Categories
101	PURCHASES USING FO WORKING FUND (DDNFO)	DDNFO	SVP				MDS	240,000.00		Other Categories

101	PURCHASES USING FO WORKING FUND (CVFO)	CVFO	SVP					MDS	240,000.00		Other Categories
101	PURCHASES USING FO WORKING FUND (DOFO)	DOFO	SVP					MDS	240,000.00		Other Categories
102	COMPUTER SET (Core i7, with OS, MS Office, UPS)	CSC ROXI	PUBLIC BIDDING	January 2019	February 2019	March 2019	March 2019	TRF	550,000.00		ICT Equipment
102	Cellular Phone (Director IV)	MSD	SHOPPING					TRF	20,000.00		Communication Equipment
102	Cellular Phone (Director III)	MSD	SHOPPING					TRF	20,000.00		Communication Equipment
102	Cellular Phone (Director II)	CSC ROXI	SHOPPING					TRF	12,000.00		Communication Equipment
102	LCD Projector	MSD	SHOPPING					TRF	70,000.00		ICT Equipment
102	Renovation of Employee's Lounge	CSC ROXI	PUBLIC BIDDING	January 2019	February 2019	March 2019	March 2019	TRF	200,000.00		Repair and Improvements
102	Pest Control Services	CSC ROXI	SVP					TRF	80,000.00		Other Categories
102	Biometrics	CSC ROXI	SHOPPING					TRF	20,000.00		ICT Equipment
102	Numbering/Queueing Machine	CSC ROXI	PUBLIC BIDDING	January 2019	February 2019	March 2019	March 2019	TRF	150,000.00		ICT Equipment
102	Purified Drinking Water	CSC ROXI	SHOPPING					TRF	20,000.00		Other Categories
102	Solar Panel	DOFO	SHOPPING					TRF	100,000.00		Other Categories

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