

Corazon Locsin Montelibano Memorial Regional Hospital Revised Annual Procurement Plan for FY_2019_

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020301000	OFFICE SUPPLIES	MMS	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	34,679,619.05	34,679,619.05		
		MCC	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	32,676.83	32,676.83		
		UP DIAB	NP-53.5 Agency-to-Agency	N/A	N/A	Indicate Date	Indicate Date	GoP	57,187.50	57,187.50		
5020308000	MEDICAL OXYGEN/COMPRESS AIR	MMS	Competitive Bidding	Oct 2019	Oct 2019	Sept. 2019	Sept. 2019	GoP	7,365,000.00	7,365,000.00		
				Dec. 2019	Dec. 2019	Jan. 2020	Jan. 2020	GoP	7,365,000.00	7,365,000.00		
				Feb. 2019	Feb. 2019	March 2019	March 2019	GoP	7,365,000.00	7,365,000.00		
				Jun 2019	Jun 2019	Jul 2019	Jul 2019	GoP	7,365,000.00	7,365,000.00		
5020399000	HOUSEKEEPING SUPPLIES	H.KEEPING	Competitive Bidding	Feb. 2019	Feb. 2019	March 2019	March 2019	GoP	5,000,000.00	5,000,000.00		
				Jun 2019	Jun 2019	Jul 2019	Jul 2019	Income	5,000,000.00	5,000,000.00		
				Oct 2019	Oct 2019	Sept. 2019	Sept. 2019	Income	4,000,000.00	4,000,000.00		
				Dec. 2019	Dec. 2019	Jan. 2020	Jan. 2020	Income	4,520,175.88	4,520,175.88		
5020399000	NDS SUPPLIES	NDS	Competitive Bidding	Feb. 2019	Feb. 2019	March 2019	March 2019	Income	435,550.00	435,550.00		
				Jun 2019	Jun 2019	Jul 2019	Jul 2019	Income	1,000,000.00	1,000,000.00		
				Oct 2019	Oct 2019	Sept. 2019	Sept. 2019	Income	1,000,000.00	1,000,000.00		
				Dec. 2019	Dec. 2019	Jan. 2020	Jan. 2020	Income	1,000,000.00	1,000,000.00		
5020201000	Training Expenses	PET	Competitive Bidding	Feb. 2019	Feb. 2019	March 2019	March 2019	Income	7,000,000.00	7,000,000.00		
				Jun 2019	Jun 2019	Jul 2019	Jul 2019	Income	7,000,000.00	7,000,000.00		
				Oct 2019	Oct 2019	Sept. 2019	Sept. 2019	Income	7,000,000.00	7,000,000.00		
				Dec. 2019	Dec. 2019	Jan. 2020	Jan. 2020	Income	6,708,977.00	6,708,977.00		
5021305099	Bio-Med Supplies	Bio-Med EFM	Competitive Bidding	Feb. 2019	Feb. 2019	March 2019	March 2019	GoP	2,886,825.00	2,886,825.00		
				Jun 2019	Jun 2019	Jul 2019	Jul 2019	GoP	2,886,825.00	2,886,825.00		
				Oct 2019	Oct 2019	Sept. 2019	Sept. 2019	GoP	2,886,825.00	2,886,825.00		
				Dec. 2019	Dec. 2019	Jan. 2020	Jan. 2020	GoP	2,886,825.00	2,886,825.00		
5021305011	Outsource Preventive Maintenance	Bio-Med EFM	Competitive Bidding	Feb. 2019	Feb. 2019	March 2019	March 2019	GoP	14,315,000.00	14,315,000.00		
5060405011	Medical Equipment Maintenance	Bio-Med EFM	Competitive Bidding	Feb. 2019	Feb. 2019	March 2019	March 2019	Income	10,000,000.00		10,000,000.00	
				Jun 2019	Jun 2019	Jul 2019	Jul 2019	Income	10,000,000.00		10,000,000.00	
				Oct 2019	Oct 2019	Sept. 2019	Sept. 2019	Income	10,000,000.00		10,000,000.00	

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				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5021307000	Carpentry supplies	Carp - EFM	Competitive Bidding	Feb. 2019	Feb. 2019	March 2019	March 2019	GoP	6,100,000.00	6,100,000.00		
				Jun 2019	Jun 2019	Jul 2019	Jul 2019	GoP	6,100,000.00	6,100,000.00		
				Oct 2019	Oct 2019	Sept. 2019	Sept. 2019	GoP	5,970,140.00	5,970,140.00		
5021307000	Glassworks	EFM	Competitive Bidding	Feb. 2019	Feb. 2019	March 2019	March 2019	GoP	3,000,000.00	3,000,000.00		
				Jun 2019	Jun 2019	Jul 2019	Jul 2019	GoP	2,994,200.00	2,994,200.00		
				Oct 2019	Oct 2019	Sept. 2019	Sept. 2019	GoP	3,000,000.00	3,000,000.00		
5021307000	Painting Supplies	EFM	Competitive Bidding	Feb. 2019	Feb. 2019	March 2019	March 2019	GoP	2,015,400.00	2,015,400.00		
				Jun 2019	Jun 2019	Jul 2019	Jul 2019	GoP	2,000,000.00	2,000,000.00		
				Oct 2019	Oct 2019	Sept. 2019	Sept. 2019	GoP	2,000,000.00	2,000,000.00		
5021307000	Steelworks	EFM	Competitive Bidding	Feb. 2019	Feb. 2019	March 2019	March 2019	GoP	1,354,800.00	1,354,800.00		
				Jun 2019	Jun 2019	Jul 2019	Jul 2019	GoP	1,000,000.00	1,000,000.00		
				Oct 2019	Oct 2019	Sept. 2019	Sept. 2019	GoP	1,000,000.00	1,000,000.00		
5021307000	Masonry supplies	EFM	Competitive Bidding	Feb. 2019	Feb. 2019	March 2019	March 2019	GoP	1,559,600.00	1,559,600.00		
				Jun 2019	Jun 2019	Jul 2019	Jul 2019	GoP	1,000,000.00	1,000,000.00		
5021307000	Electrical Supplies	ELECT-EFM	Competitive Bidding	Feb. 2019	Feb. 2019	March 2019	March 2019	GoP	4,300,000.00	4,300,000.00		
				Jun 2019	Jun 2019	Jul 2019	Jul 2019	GoP	4,300,000.00	4,300,000.00		
				Oct 2019	Oct 2019	Sept. 2019	Sept. 2019	GoP	4,234,665.00	4,234,665.00		
				Dec. 2019	Dec. 2019	Jan. 2020	Jan. 2020	GoP	4,234,665.00	4,234,665.00		
5060405099	ACU supply and installation	RAC - EFM	Competitive Bidding	Feb. 2019	Feb. 2019	March 2019	March 2019	GoP	5,568,750.00	5,568,750.00		
				Jun 2019	Jun 2019	Jul 2019	Jul 2019	GoP	5,568,750.00	5,568,750.00		
				Oct 2019	Oct 2019	Sept. 2019	Sept. 2019	GoP	5,568,750.00	5,568,750.00		
				Dec. 2019	Dec. 2019	Jan. 2020	Jan. 2020	GoP	5,568,750.00	5,568,750.00		
5020399000	ACU maintenance supplies	RAC - EFM	Competitive Bidding	Feb. 2019	Feb. 2019	March 2019	March 2019	GoP	5,000,000.00	5,000,000.00		
				Jun 2019	Jun 2019	Jul 2019	Jul 2019	GoP	5,000,000.00	5,000,000.00		
				Oct 2019	Oct 2019	Sept. 2019	Sept. 2019	GoP	5,000,000.00	5,000,000.00		
				Dec. 2019	Dec. 2019	Jan. 2020	Jan. 2020	GoP	4,724,950.00	4,724,950.00		
5020399000	Plumbing Maint. Supplies	Plumb-EFM	Competitive Bidding	Feb. 2019	Feb. 2019	March 2019	March 2019	GoP	18,603,280.00	18,603,280.00		
				Jun 2019	Jun 2019	Jul 2019	Jul 2019	GoP	18,603,280.00	18,603,280.00		
				Oct 2019	Oct 2019	Sept. 2019	Sept. 2019	GoP	18,603,280.00	18,603,280.00		
				Dec. 2019	Dec. 2019	Jan. 2020	Jan. 2020	GoP	18,603,280.00	18,603,280.00		
5060404099	Outsource work and Maintenance	Outsource-EFM	Competitive Bidding	Feb. 2019	Feb. 2019	March 2019	March 2019	Income	90,481,200.00		90,481,200.00	
				Jun 2019	Jun 2019	Jul 2019	Jul 2019	Income	90,481,200.00		90,481,200.00	
				Oct 2019	Oct 2019	Sept. 2019	Sept. 2019	Income	90,481,200.00		90,481,200.00	
				Dec. 2019	Dec. 2019	Jan. 2020	Jan. 2020	Income	90,481,200.00		90,481,200.00	
5020399000	Tools for Maintenance	EFM	Competitive Bidding	Feb. 2019	Feb. 2019	March 2019	March 2019	GoP	2,096,450.00	2,096,450.00		
				Jun 2019	Jun 2019	Jul 2019	Jul 2019	GoP	2,096,450.00	2,096,450.00		
				Feb. 2019	Feb. 2019	March 2019	March 2019	GoP	3,961,500.00	3,961,500.00		

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				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020399000	Generator and fire pumps	EFM	Competitive Bidding	Jun 2019	Jun 2019	Jul 2019	Jul 2019	GoP	3,961,500.00	3,961,500.00		
				Oct 2019	Oct 2019	Sept. 2019	Sept. 2019	GoP	3,961,500.00	3,961,500.00		
5029905003	Vehicle Maintenance	EFM	Competitive Bidding	Feb. 2019	Feb. 2019	March 2019	March 2019	GoP	1,700,000.00	1,700,000.00		
				Jun 2019	Jun 2019	Jul 2019	Jul 2019	GoP	1,700,000.00	1,700,000.00		
				Oct 2019	Oct 2019	Sept. 2019	Sept. 2019	GoP	1,591,350.00	1,591,350.00		
5060404003	Repair and Maintenance of Different Departments	EFM	Competitive Bidding	Feb. 2019	Feb. 2019	March 2019	March 2019	GoP	18,500,000.00	18,500,000.00		
				Jun 2019	Jun 2019	Jul 2019	Jul 2019	GoP	18,500,000.00	18,500,000.00		
				Oct 2019	Oct 2019	Sept. 2019	Sept. 2019	GoP	18,500,000.00	18,500,000.00		
				Dec. 2019	Dec. 2019	Jan. 2020	Jan. 2020	GoP	18,297,451.50	18,297,451.50		
5020399000	Audio Visual Maintenance	EFM	Competitive Bidding	Feb. 2019	Feb. 2019	March 2019	March 2019	GoP	1,965,000.00	1,965,000.00		
				Jun 2019	Jun 2019	Jul 2019	Jul 2019	GoP	1,000,000.00	1,000,000.00		
				Oct 2019	Oct 2019	Sept. 2019	Sept. 2019	GoP	1,000,000.00	1,000,000.00		
5021201000	OUTSOURCE OF HAZARDOUS HOSPITAL WASTE	HOUSEKE EPING	Competitive Bidding	Feb. 2019	Feb. 2019	March 2019	March 2019	Income	2,420,000.00	2,420,000.00		
5021202000	ONE YEAR OUTSOURCING JANITORIAL SERVICE	HOUSEKE EPING	Competitive Bidding	Feb. 2019	Feb. 2019	March 2019	March 2019	Income	15,500,000.00	15,500,000.00		
5021202000	ONE YEAR OUTSOURCING WINDOW CLEANING AT WEST TOWER BUILDING	HOUSEKE EPING	Competitive Bidding	Feb. 2019	Feb. 2019	March 2019	March 2019	Income	2,200,000.00	2,200,000.00		
5020399000	Technical Supplies	IHOMP	Competitive Bidding	Feb. 2019	Feb. 2019	March 2019	March 2019	Income	7,000,000.00	7,000,000.00		
		IHOMP		Jun 2019	Jun 2019	Jul 2019	Jul 2019	Income	7,000,000.00	7,000,000.00		
		IHOMP		Oct 2019	Oct 2019	Sept. 2019	Sept. 2019	Income	6,834,440.00	6,834,440.00		
5020504000	Software/ Hardware/ Facility Development	IHOMP	Competitive Bidding	Feb. 2019	Feb. 2019	March 2019	March 2019	Income	4,000,000.00	4,000,000.00		
5020504000				Jun 2019	Jun 2019	Jul 2019	Jul 2019	Income	3,850,000.00	3,850,000.00		
5020504000				Oct 2019	Oct 2019	Sept. 2019	Sept. 2019	Income	4,000,000.00	4,000,000.00		
5020504000	New Application/System Acquisitions	IHOMP	Competitive Bidding	Feb. 2019	Feb. 2019	March 2019	March 2019	Income	5,892,500.00	5,892,500.00		
				Jun 2019	Jun 2019	Jul 2019	Jul 2019	Income	5,892,500.00	5,892,500.00		
				Oct 2019	Oct 2019	Sept. 2019	Sept. 2019	Income	5,892,500.00	5,892,500.00		
				Dec. 2019	Dec. 2019	Jan. 2020	Jan. 2020	Income	5,892,500.00	5,892,500.00		

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				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020308000	Medical Supplies	CSR / ORTHO	Competitive Bidding	Feb. 2019	Feb. 2019	March 2019	March 2019	GoP	121,000,000.00	121,000,000.00		
5020308000				Jun 2019	Jun 2019	Jul 2019	Jul 2019	GoP	122,000,000.00	122,000,000.00		
5020308000				Oct 2019	Oct 2019	Sept. 2019	Sept. 2019	GoP	122,000,000.00	122,000,000.00		
5020308000				Dec. 2019	Dec. 2019	Jan. 2020	Jan. 2020	GoP	119,221,901.00	119,221,901.00		
5020308000		CSR / PULMO		Feb. 2019	Feb. 2019	March 2019	March 2019	GoP	12,000,000.00	12,000,000.00		
5020308000				Jun 2019	Jun 2019	Jul 2019	Jul 2019	GoP	12,000,000.00	12,000,000.00		
5020308000				Oct 2019	Oct 2019	Sept. 2019	Sept. 2019	GoP	10,920,505.00	10,920,505.00		
5020308000				Dec. 2019	Dec. 2019	Jan. 2020	Jan. 2020	GoP	10,920,505.00	10,920,505.00		
5020308000	Medical Supplies / Peritoneal Dialysis	CSR	Competitive Bidding	Feb. 2019	Feb. 2019	March 2019	March 2019	GoP	5,093,686.00	5,093,686.00		
5020308000				Jun 2019	Jun 2019	Jul 2019	Jul 2019	GoP	5,093,686.00	5,093,686.00		
5020308000				Oct 2019	Oct 2019	Sept. 2019	Sept. 2019	GoP	5,093,686.00	5,093,686.00		
5020308000				Dec. 2019	Dec. 2019	Jan. 2020	Jan. 2020	GoP	5,093,686.00	5,093,686.00		
5020308000	Medical Supplies	I.M	Competitive Bidding	Jun 2019	Jun 2019	Jul 2019	Jul 2019	GoP	140,000.00	140,000.00		
5020308000		Anesth		Jun 2019	Jun 2019	Jul 2019	Jul 2019	GoP	55,330.00	55,330.00		
5020308000		ICC/ EID		Jun 2019	Jun 2019	Jul 2019	Jul 2019	GoP	1,190,400.00	1,190,400.00		
5020308000		Stone Center		Jun 2019	Jun 2019	Jul 2019	Jul 2019	GoP	253,554.00	253,554.00		
5020308000		Toxicology		Jun 2019	Jun 2019	Jul 2019	Jul 2019	GoP	49,993.75	49,993.75		
5020305000	DIETARY FOOD SUPPLIES	NDS	Competitive Bidding	Feb. 2019	Feb. 2019	March 2019	March 2019	GoP	8,500,000.00	8,500,000.00		
5020305000				Jun 2019	Jun 2019	Jul 2019	Jul 2019	Income	8,500,000.00	8,500,000.00		
5020305000				Oct 2019	Oct 2019	Sept. 2019	Sept. 2019	Income	8,500,000.00	8,500,000.00		
5020305000				Dec. 2019	Dec. 2019	Jan. 2020	Jan. 2020	Income	7,758,350.00	7,758,350.00		
5020305000	DIETARY COMMERCIALY PREPARED FORMULA			Feb. 2019	Feb. 2019	March 2019	March 2019	Income	4,937,500.00	4,937,500.00		
				Jun 2019	Jun 2019	Jul 2019	Jul 2019	Income	4,000,000.00	4,000,000.00		
				Oct 2019	Oct 2019	Sept. 2019	Sept. 2019	Income	3,907,000.00	3,907,000.00		
5020399000	DIETARY SUPPLIES, UTENSILS & EQUIPMENT			NDS	Competitive Bidding	Feb. 2019	Feb. 2019	March 2019	March 2019	Income	613,748.00	613,748.00
		Jun 2019	Jun 2019			Jul 2019	Jul 2019	Income	1,500,000.00	1,500,000.00		
		Oct 2019	Oct 2019			Sept. 2019	Sept. 2019	Income	1,500,000.00	1,500,000.00		
		Dec. 2019	Dec. 2019			Jan. 2020	Jan. 2020	Income	1,865,415.00	1,865,415.00		
5060405099	DIETARY KITCHEN EQUIPMENT AND OFFICE EQUIPMENT	NDS	Competitive Bidding	Feb. 2019	Feb. 2019	March 2019	March 2019	Income	1,000,000.00	1,000,000.00		
				Jun 2019	Jun 2019	Jul 2019	Jul 2019	Income	1,000,000.00	1,000,000.00		
				Oct 2019	Oct 2019	Sept. 2019	Sept. 2019	Income	1,009,000.00	1,009,000.00		

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5020399000	NDS ACTIVITIES AND PROGRAMS	NDS	Shopping	Feb. 2019	Feb. 2019	March 2019	March 2019	Income	53,000.00	53,000.00		
5020399000	Linen and Laundry supplies	Linen	Competitive Bidding	Feb. 2019	Feb. 2019	March 2019	March 2019	Income	2,500,000.00	2,500,000.00		
				Jun 2019	Jun 2019	Jul 2019	Jul 2019	Income	2,500,000.00	2,500,000.00		
				Oct 2019	Oct 2019	Sept. 2019	Sept. 2019	Income	2,444,999.00	2,444,999.00		
5020399000	Linen Renovation and maintenance	Linen	Competitive Bidding	Jun 2019	Jun 2019	Jul 2019	Jul 2019	Income	350,000.00	350,000.00		
5021201000	Outsourcing of hospital soiled linens	Linen	Competitive Bidding	February 2018	February 2018	March 2018	March 2018	Income	10,800,000.00	10,800,000.00		
5020399000	Sewing Materials	Linen	Competitive Bidding	Jun 2019	Jun 2019	Jul 2019	Jul 2019	Income	48,000.00	48,000.00		
				Oct 2019	Oct 2019	Sept. 2019	Sept. 2019	Income	50,000.00	50,000.00		
				Jun 2019	Jun 2019	Jul 2019	Jul 2019	Income	45,050.00	45,050.00		
5020307000	Drugs and Medicines	Pharmacy	Competitive Bidding	Feb. 2019	Feb. 2019	March 2019	March 2019	Income	166,000,000.00	166,000,000.00		
				Jun 2019	Jun 2019	Jul 2019	Jul 2019	Income	166,000,000.00	166,000,000.00		
				Oct 2019	Oct 2019	Sept. 2019	Sept. 2019	Income	166,000,000.00	166,000,000.00		
				Dec. 2019	Dec. 2019	Jan. 2020	Jan. 2020	Income	164,043,095.96	164,043,095.96		
5060405011	Pharmacy Equipment	Pharmacy	Competitive Bidding	Feb. 2019	Feb. 2019	March 2019	March 2019	GoP	3,879,000.00		3,879,000.00	
5021503000	INSURANCE EXPENSE	MMS	Competitive Bidding	Oct 2019	Oct 2019	Sept. 2019	Sept. 2019	Income	10,000,000.00	10,000,000.00		
5029905001	TOTAL WAREHOUSE RENTAL	MMS	Competitive Bidding	Oct 2019	Oct 2019	Sept. 2019	Sept. 2019	Income	5,000,000.00	5,000,000.00		
5029905001	WAREHOUSE RENTAL	HIM	Competitive Bidding	Oct 2019	Oct 2019	Sept. 2019	Sept. 2019	Income	5,000,000.00	5,000,000.00		
5020308000	DENTAL SUPPLIES	DENTAL	Competitive Bidding	Oct 2019	Oct 2019	Sept. 2019	Sept. 2019	Income	535,225.00	535,225.00		
5020308000	Laboratory supply	PATHOLOGY	Competitive Bidding	February 2018	February 2018	March 2018	March 2018	GoP	35,000,000.00	35,000,000.00		
				Jun 2019	Jun 2019	Jul 2019	Jul 2019	GoP	35,000,000.00	35,000,000.00		
				Oct 2019	Oct 2019	Sept. 2019	Sept. 2019	GoP	35,000,000.00	35,000,000.00		
				Dec. 2019	Dec. 2019	Jan. 2020	Jan. 2020	GoP	34,908,191.72	34,908,191.72		
5020308000	Laboratory supply	MMS	Competitive Bidding	February 2018	February 2018	March 2018	March 2018	GoP	700,000.00	700,000.00		
				Jun 2019	Jun 2019	Jul 2019	Jul 2019	GoP	700,000.00	700,000.00		
				Oct 2019	Oct 2019	Sept. 2019	Sept. 2019	GoP	700,000.00	700,000.00		
				Dec. 2019	Dec. 2019	Jan. 2020	Jan. 2020	GoP	700,000.00	700,000.00		
5020308000	Laboratory supply	UP DIAB	Competitive Bidding	Jun 2019	Jun 2019	Jul 2019	Jul 2019	GoP	859,880.00	859,880.00		
5020308000	GENERAL LABORATORY	PATHOLO	Competitive Bidding	February 2018	February 2018	March 2018	March 2018	GoP	3,000,000.00	3,000,000.00		
				Jun 2019	Jun 2019	Jul 2019	Jul 2019	GoP	3,000,000.00	3,000,000.00		

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502000000	LABORATORY SUPPLIES	GY	Competitive Bidding	Oct 2019	Oct 2019	Sept. 2019	Sept. 2019	Income	2,000,000.00	2,000,000.00		
				Dec. 2019	Dec. 2019	Jan. 2020	Jan. 2020	GoP	2,152,750.00	2,152,750.00		
5080405011	SPECIALIZED MEDICAL EQUIPMENTS	PATHOLOGY	Competitive Bidding	February 2018	February 2018	March 2018	March 2018	Income	12,185,000.00		12,185,000.00	
				Jun 2019	Jun 2019	Jul 2019	Jul 2019	Income	12,185,000.00		12,185,000.00	
				Oct 2019	Oct 2019	Sept. 2019	Sept. 2019	Income	12,185,000.00		12,185,000.00	
5020399000	VOLUNTARY BLOOD SERVICES PROGRAM	PATHOLOGY	Competitive Bidding	February 2018	February 2018	March 2018	March 2018	Income	350,000.00	350,000.00		
				Jun 2019	Jun 2019	Jul 2019	Jul 2019	GoP	350,000.00	350,000.00		
				Oct 2019	Oct 2019	Sept. 2019	Sept. 2019	GoP	350,000.00	350,000.00		
				Dec. 2019	Dec. 2019	Jan. 2020	Jan. 2020	GoP	342,101.00	342,101.00		
5021201000	SERVICE OUTSOURCING		Competitive Bidding	February 2018	February 2018	March 2018	March 2018	Income	78,000.00	78,000.00		
5020504000	Software and Middleware	PATHOLOGY	Competitive Bidding	Jun 2019	Jun 2019	Jul 2019	Jul 2019	Income	500,000.00	500,000.00		
5060405011	Diagnostic services	PATHOLOGY	Competitive Bidding	Oct 2019	Oct 2019	Sept. 2019	Sept. 2019	Income	8,000,000.00		8,000,000.00	
5020399000	EXTERNAL QUALITY ASSURANCE PROGRAM	PATHOLOGY	Shopping	N/A	N/A			Income	60,000.00	60,000.00		
5020399000	ISO 15189:2016 ACCREDITATION	PATHOLOGY	Shopping	N/A	N/A			Income	100,000.00	100,000.00		
5060407002	BOOKS	Anesth	Competitive Bidding	June 2019	June 2019	July 2019	July 2019	Income	41,890.00	41,890.00		
5060407002		DDIRS		June 2019	June 2019	July 2019	July 2019	Income	150,000.00	150,000.00		
5060407002				Oct 2019	Oct 2019	Sept. 2019	Sept. 2019	Income	100,000.00	100,000.00		
5060407002		EENT		Oct 2019	Oct 2019	Sept. 2019	Sept. 2019	Income	127,500.00	127,500.00		
5060407002		FAMED		June 2019	June 2019	July 2019	July 2019	Income	3,185.00	3,185.00		
5060407002		HIM		Feb 2019	Feb 2019	Mar 2019	Mar 2019	Income	60,000.00	60,000.00		
5060407002		PEDIA		June 2019	June 2019	July 2019	July 2019	Income	20,000.00	20,000.00		
5060407002		I.M		June 2019	June 2019	July 2019	July 2019	Income	25,000.00	25,000.00		
5060407002		LAB		June 2019	June 2019	July 2019	July 2019	Income	40,000.00	40,000.00		
5060407002		MCC-HORIZON		June 2019	June 2019	July 2019	July 2019	Income	850,000.00	850,000.00		
5060407002		OPHTH		June 2019	June 2019	July 2019	July 2019	Income	33,000.00	33,000.00		
5060407002		ORTHO		June 2019	June 2019	July 2019	July 2019	Income	35,000.00	35,000.00		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5060407001	OFFICE FURNITURES /EQUIPMENT	Anesth	Competitive Bidding	Oct 2019	Oct 2019	Sept. 2019	Sept. 2019	GoP	97,430.00		97,430.00	
5060407001		Billing		Feb 2019	Feb 2019	Mar 2019	Mar 2019	GoP	714,333.13		714,333.13	
5060407001		Budget		June 2019	June 2019	July 2019	July 2019	GoP	10,395.00		10,395.00	
5060407001		Cashier		June 2019	June 2019	July 2019	July 2019	GoP	192,545.00		192,545.00	
5060407001				Oct 2019	Oct 2019	Sept. 2019	Sept. 2019	GoP	117,160.00		117,160.00	
5060407001		DDIRS		Feb 2019	Feb 2019	Mar 2019	Mar 2019	GoP	340,974.00		340,974.00	
5060407001				June 2019	June 2019	July 2019	July 2019	GoP	340,974.00		340,974.00	
5060407001		HACT		Jun 2019	Jun 2019	Jul 2019	Jul 2019	GoP	95,215.00		95,215.00	
5060407001		Hearing		Feb 2019	Feb 2019	Mar 2019	Mar 2019	GoP	11,000.00		11,000.00	
5060407001		Kidney		Jun 2019	Jun 2019	Jul 2019	Jul 2019	GoP	22,900.00		22,900.00	
5060407001		EFM		Jun 2019	Jun 2019	Jul 2019	Jul 2019	GoP	40,000.00		40,000.00	
5060407001		Pharmacy		Jun 2019	Jun 2019	Jul 2019	Jul 2019	GoP	212,000.00		212,000.00	
5060407001		HIM		Jun 2019	Jun 2019	Jul 2019	Jul 2019	GoP	59,974.00		59,974.00	
5060407001		LEGAL		Jun 2019	Jun 2019	Jul 2019	Jul 2019	GoP	44,000.00		44,000.00	
5060407001		LINEN		Feb 2019	Feb 2019	Mar 2019	Mar 2019	GoP	810,000.00		810,000.00	
5060407001				June 2019	June 2019	July 2019	July 2019	GoP	750,000.00		750,000.00	
5060407001		MCC-HORIZON		June 2019	June 2019	July 2019	July 2019	GoP	25,000.00		25,000.00	
5060407001		MCC		June 2019	June 2019	July 2019	July 2019	GoP	9,514.39		9,514.39	
5060407001		NSERV		June 2019	June 2019	July 2019	July 2019	GoP	64,130.00		64,130.00	
5060407001		OB WARD		June 2019	June 2019	July 2019	July 2019	GoP	205,506.42		205,506.42	
5060407001	June 2019		June 2019	July 2019	July 2019	GoP	1,199,275.77		1,199,275.77			
5060407001	OFFICE FURNITURES /EQUIPMENT	E.R	Competitive Bidding	June 2019	June 2019	July 2019	July 2019	GoP	1,073,840.00		1,073,840.00	
5060407001		PEDIA		Dec. 2018	Dec. 2018	Jan. 2019	Jan. 2019	GoP	190,491.60		190,491.60	
5060407001		CNETRU		Feb 2019	Feb 2019	Mar 2019	Mar 2019	GoP	10,780.00		10,780.00	
5060407001		Pedia ward		Feb 2019	Feb 2019	Mar 2019	Mar 2019	GoP	4,550,747.00		4,550,747.00	
5060407001		PIAD		June 2019	June 2019	July 2019	July 2019	GoP	41,668.00		41,668.00	
5060407001		PICU-ward		June 2019	June 2019	July 2019	July 2019	GoP	182,129.60		182,129.60	
5060407001		PROC		February 2019	February 2019	March 2019	March 2019	GoP	420,000.00		420,000.00	
5060407001		SECURITY		June 2019	June 2019	July 2019	July 2019	GoP	122,500.00		122,500.00	

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5060407001	OFFICE FURNITURES /EQUIPMENT	WT 4th flr.	Competitive Bidding	June 2019	June 2019	July 2019	July 2019	GoP	17,560.00		17,560.00		
5060407001		MMS		Oct 2019	Oct 2019	Sept. 2019	Sept. 2019	GoP	198,000.00		198,000.00		
5060407001		PET		June 2019	June 2019	July 2019	July 2019	GoP	55,710.28		55,710.28		
5060405011	MEICAL EQUIPMENTS, INSTRUMENTS AND OTHER EQUIPMENTS	AICU-CCU	Competitive Bidding	Feb 2019	Mar 2019	Mar 2019	Mar 2019	GoP	2,027,700.00		2,027,700.00		
5060405011				June 2019	July 2019	July 2019	July 2019	GoP	2,027,700.00		2,027,700.00		
5060405011				Oct 2019	Oct 2019	Sept. 2019	Sept. 2019	GoP	2,027,700.00		2,027,700.00		
5060405011				Dec. 2019	Dec. 2019	Jan. 2020	Jan. 2020	GoP	2,027,789.80		2,027,789.80		
5060405011		Anesth		Feb 2019	Feb 2019	Mar 2019	Mar 2019	GoP	10,000,000.00		10,000,000.00		
5060405011				June 2019	June 2019	July 2019	July 2019	GoP	6,000,000.00		6,000,000.00		
5060405011				Oct 2019	Oct 2019	Sept. 2019	Sept. 2019	GoP	2,869,190.00		2,869,190.00		
5060405011		DDIRS		Feb 2019	Feb 2019	Mar 2019	Mar 2019	GoP	30,600,000.00		30,600,000.00		
5060405011				June 2019	June 2019	July 2019	July 2019	GoP	30,600,000.00		30,600,000.00		
5060405011				Oct 2019	Oct 2019	Sept. 2019	Sept. 2019	GoP	30,600,000.00		30,600,000.00		
5060405011				Dec. 2019	Dec. 2019	Jan. 2020	Jan. 2020	GoP	30,254,500.00		30,254,500.00		
5060405011		DENTAL		June 2019	June 2019	July 2019	July 2019	GoP	560,532.00		560,532.00		
5060405011		MMS		Feb 2019	Feb 2019	Mar 2019	Mar 2019	GoP	25,069,500.00		25,069,500.00		
5060405011				June 2019	June 2019	July 2019	July 2019	GoP	22,000,000.00		22,000,000.00		
5060405011				Oct 2019	Oct 2019	Sept. 2019	Sept. 2019	GoP	22,000,000.00		22,000,000.00		
5060405011				Dec. 2019	Dec. 2019	Jan. 2020	Jan. 2020	GoP	23,000,000.00		23,000,000.00		
5060405011				E.R	Feb 2019	Feb 2019	Mar 2019	Mar 2019	GoP	12,000,000.00		12,000,000.00	
5060405011					June 2019	June 2019	July 2019	July 2019	GoP	5,208,490.00		5,208,490.00	
5060405011					Oct 2019	Oct 2019	Sept. 2019	Sept. 2019	GoP	5,000,000.00		5,000,000.00	
5060405011				EENT	June 2019	June 2019	July 2019	July 2019	GoP	655,000.00		655,000.00	
5060405011				FLR. 1	June 2019	June 2019	July 2019	July 2019	GoP	3,306,230.00		3,306,230.00	
5060405011				FLR. 2	June 2019	June 2019	July 2019	July 2019	GoP	6,243,992.00		6,243,992.00	
5060405011				GSW	June 2019	June 2019	July 2019	July 2019	GoP	703,615.00		703,615.00	
5060405011				HACT	June 2019	June 2019	July 2019	July 2019	GoP	83,600.00		83,600.00	
5060405011	Hearing		June 2019	June 2019	July 2019	July 2019	GoP	2,570,700.00		2,570,700.00			
5060405011			Oct 2019	Oct 2019	Sept. 2019	Sept. 2019	GoP	2,570,700.00		2,570,700.00			
5060405011	Heart-stn		Feb 2019	Feb 2019	Mar 2019	Mar 2019	GoP	10,845,000.00		10,845,000.00			
5060405011	MEICAL EQUIPMENTS, INSTRUMENTS AND OTHER EQUIPMENTS		SPBM	Competitive Bidding	June 2019	June 2019	July 2019	July 2019	GoP	3,984,323.60		3,984,323.60	
5060405011	INSTRUMENTS AND OTHER EQUIPMENTS	DR / labor	Competitive Bidding	Feb 2019	Feb 2019	Mar 2019	Mar 2019	GoP	2,869,936.43		2,869,936.43		

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5060405011	MEICAL EQUIPMENTS, INSTRUMENTS AND OTHER EQUIPMENTS	OB WARD	Competitive Bidding	June 2019	June 2019	July 2019	July 2019	GoP	6,000,000.00		6,000,000.00	
5060405011				Oct 2019	Oct 2019	Sept. 2019	Sept. 2019	GoP	5,540,290.70		5,540,290.70	
5060405011		OPD/ONCO		June 2019	June 2019	July 2019	July 2019	GoP	70,500.00		70,500.00	
5060405011		OPD		June 2019	June 2019	July 2019	July 2019	GoP	1,736,995.00		1,736,995.00	
5060405011		OPD/BT		June 2019	June 2019	July 2019	July 2019	GoP	165,000.00		165,000.00	
5060405011		OR		Feb 2019	Feb 2019	Mar 2019	Mar 2019		36,000,000.00		36,000,000.00	
5060405011		OR		June 2019	June 2019	July 2019	July 2019	GoP	36,000,000.00		36,000,000.00	
5060405011		OR		Oct 2019	Oct 2019	Sept. 2019	Sept. 2019	GoP	36,000,000.00		36,000,000.00	
5060405011		OR		Dec. 2019	Dec. 2019	Jan. 2020	Jan. 2020	GoP	35,857,154.40		35,857,154.40	
5060405011		PROSTATE EPING		Jun 2019	Jun 2019	Jul 2019	Jul 2019	GoP	1,831,871.80		1,831,871.80	
5060405011		HEMB		Jun 2019	Jun 2019	Jul 2019	Jul 2019	GoP	1,568,640.00		1,568,640.00	
5060405011		ORTHO		Feb 2019	Feb 2019	Mar 2019	Mar 2019	GoP	1,280,500.00		1,280,500.00	
5060405011		PEDIA		Jun 2019	Jun 2019	Jul 2019	Jul 2019	GoP	4,550,747.00		4,550,747.00	
5060405011		Peritoneal		Feb 2019	Feb 2019	Mar 2019	Mar 2019	GoP	991,699.50		991,699.50	
5060405011		PHS		Feb 2019	Feb 2019	Mar 2019	Mar 2019	GoP	94,193.00		94,193.00	
5060405011		PICU-ward		June 2019	June 2019	July 2019	July 2019	GoP	2,666,811.20		2,666,811.20	
5060405011		Pulmo Center		June 2019	June 2019	July 2019	July 2019	GoP	832,000.00		832,000.00	
5060405011		WT 4th flr.		Jun 2019	Jun 2019	Jul 2019	Jul 2019	GoP	868,205.00		868,205.00	
5060405011		WT 5th flr.		Jun 2019	Jun 2019	Jul 2019	Jul 2019	GoP	156,218.50		156,218.50	
5060405011		WT 6th flr.		Feb 2019	Feb 2019	Mar 2019	Mar 2019	GoP	883,187.00		883,187.00	
5060405011		WT 6th flr.		Feb 2019	Feb 2019	Mar 2019	Mar 2019	GoP	522,880.00		522,880.00	
5060405011		WT 6th flr.		Oct 2019	Oct 2019	Sept. 2019	Sept. 2019	GoP	2,783,347.20		2,783,347.20	
5020308000		HEMB Kit		HEMB	Competitive Bidding	Feb 2019	Feb 2019	Mar 2019	Mar 2019	GoP	969,865.00	969,865.00
5020308000	SERVICE FEE LAB SUPPLIES	UP DIAB	Competitive Bidding	Jun 2019	Jun 2019	Jul 2019	Jul 2019	GoP	5,243,200.00	5,243,200.00		
5020201000	TRAININGS, SEMINARS AND OTHER SERVICES	CNETRU	Competitive Bidding	Jun 2019	Jun 2019	Jul 2019	Jul 2019	Income	590,900.00	590,900.00		
5020201000		EFM		Jun 2019	Jun 2019	Jul 2019	Jul 2019		446,132.00	446,132.00		
5020201000		Peritoneal		Jun 2019	Jun 2019	Jul 2019	Jul 2019		692,420.00	692,420.00		
5020201000		CMPSQMS		Jun 2019	Jun 2019	Jul 2019	Jul 2019		108,000.00	108,000.00		
5020201000		MCC		Jun 2019	Jun 2019	Jul 2019	Jul 2019		652,000.00	652,000.00		

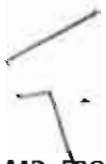
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Activity/Project)	
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5020201000	TRAININGS, SEMINARS AND OTHER SERVICES	HEC	Competitive Bidding	Oct 2019	Oct 2019	Sept. 2019	Sept. 2019	Income	8,000.00	8,000.00			
5020201000		OTEC		Jun 2019	Jun 2019	Jul 2019	Jul 2019	Income	8,000.00	8,000.00			
5020201000		RERC		Jun 2019	Jun 2019	Jul 2019	Jul 2019	Income	469,000.00	469,000.00			
5020201000		AMS		Jun 2019	Jun 2019	Jul 2019	Jul 2019	GoP	502,655.60	502,655.60			
5020201000		Anesth		Dec. 2018	Dec. 2018	Jan. 2019	Jan. 2019	Income	25,000.00	25,000.00			
5020201000		E.R		Jun 2019	Jun 2019	Jul 2019	Jul 2019	Income	25,000.00	25,000.00			
5020201000		Stone Cente		Jun 2019	Jun 2019	Jul 2019	Jul 2019	Income	782,897.00	782,897.00			
5020201000				Jun 2019	Jun 2019	Jul 2019	Jul 2019	Income	309,600.00	309,600.00			
5020201000		billing		Oct 2019	Oct 2019	Sept. 2019	Sept. 2019	Income	309,600.00	309,600.00			
5020201000		NSERV		Jun 2019	Jun 2019	Jul 2019	Jul 2019	Income	263,000.00	263,000.00			
5020201000		PET		Jun 2019	Jun 2019	Jul 2019	Jul 2019	Income	1,047,500.00	1,047,500.00			
5020201000		Stone Cente		Jun 2019	Jun 2019	Jul 2019	Jul 2019	Income	640,000.00	640,000.00			
5020201000		Research		Jun 2019	Jun 2019	Jul 2019	Jul 2019	Income	305,000.00	305,000.00			
5021103000		Consultancy Services		HIM	Competitive Bidding	Jun 2019	Jun 2019	Jul 2019	Jul 2019	Income	114,000.00	114,000.00	
5021103000	CMPSQMS		Jun 2019	Jun 2019		Jul 2019	Jul 2019	Income	500,000.00	500,000.00			
5021103000	LEGAL		Jun 2019	Jun 2019		Jul 2019	Jul 2019	Income	528,000.00	528,000.00			
5021103000	Accreditation fee	Anesth	Competitive Bidding	Jun 2019	Jun 2019	Jul 2019	Jul 2019	Income	25,000.00	25,000.00			
5020399000	OTHER SUPPLIES	TB Dots	Competitive Bidding	Jun 2019	Jun 2019	Jul 2019	Jul 2019	Income	158,490.72	158,490.72			
5020399000		Cashier		Jun 2019	Jun 2019	Jul 2019	Jul 2019	Income	4,800.00	4,800.00			
5020399000		HEMO		Jun 2019	Jun 2019	Jul 2019	Jul 2019	Income	126,016.00	126,016.00			
5020399000		SPBM		Jun 2019	Jun 2019	Jul 2019	Jul 2019	Income	212,323.00	212,323.00			
5020399000		ICC / EID		Jun 2019	Jun 2019	Jul 2019	Jul 2019	Income	71,390.00	71,390.00			
5020399000		NSERV		Jun 2019	Jun 2019	Jul 2019	Jul 2019	Income	54,000.00	54,000.00			
5020399000				Feb 2019	Feb 2019	Mar 2019	Mar 2019	Income	838,400.00	838,400.00			
5020399000				Oct 2019	Oct 2019	Sept. 2019	Sept. 2019	Income	35,000.00	35,000.00			
5020399000		HRMO		Jun 2019	Jun 2019	Jul 2019	Jul 2019	Income	2,000,000.00	2,000,000.00			
5020399000		HIM		Feb 2019	Feb 2019	Mar 2019	Mar 2019	Income	684,888.10	684,888.10			
5020399000		HACT		Oct 2019	Oct 2019	Sept. 2019	Sept. 2019	Income	184,250.00	184,250.00			
5020399000		SECURITY		Oct 2019	Oct 2019	Sept. 2019	Sept. 2019	Income	122,500.00	122,500.00			
5020399000		MCC HORIZON			Shopping	N/A	N/A	N/A	N/A		2,800.00	2,800.00	

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5020101000	Travel, mail and training exp.	ACCTG.	Shopping	N/A	N/A	Indicate Date	Indicate Date	Income	51,120.00	51,120.00		
5020101000	Travel, mail and training exp.	LEGAL	Shopping	N/A	N/A	Indicate Date	Indicate Date	Income	600,000.00	600,000.00		
5020101000	Travel, mail and training exp.	MCC	Shopping	N/A	N/A	Indicate Date	Indicate Date	Income	696,000.00	696,000.00		
TOTAL =									2,951,521,456.65	2,010,775,964.33	940,745,492.32	

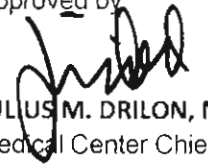
Prepared by:


MARIA CHRISTINA C. PABICON
 Supervising Admin. Officer - Procurement

Noted by:


MARLON L. TABLIGAN, MD, FPOGS, FPSUOG
 BAC -Chairman

Approved by:


JULIUS M. DRILON, M.D.
 Medical Center Chief II