



Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Schedule for Each Procurement Activity								Source of Funds	Estimated Budget (PHP)			Remarks (brief description)
							Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Acceptance/	Total	MOOE	
	ORIENTATION ON R.A. 9262													5%	10,000.00				
	VAWC office supplies/materials, furnitures & food supplies to facilitate the provisions of services													5%	50,000.00				
	VAWC Assessment													5%	10,000.00				
	Womens Municipal congress													5%	10,000.00				
	Municipal Womens Month Celebration													5%	18,000.00				
	Municipal 18th - day Campagin to END VAW													5%	20,000.00				
	VAWC Trainings/Seminars for Gender & Development													5%	10,000.00				
	Trainings & Seminars to DCW, BNS, & BHW													5%	50,000.00				
	BHS Medicine Supplies materials furniture to facilitate the provision of services													5%	30,000.00				
	Lupon Trainings/Seminars for Gender & Development													5%	17,823.50				
	GAD Plan & Budgeting workshop 2020													5%	5,000.00				
	BGFPS quarterly regular meeting													5%	3,000.00				
	GST													5%	18,000.00				
	Mandatory Training													10%	30,000.00				
	Abot Alam/SPED Sch. Supplies													10%	40,000.00				
	Clean - up Drive													10%	15,000.00				
	Feeding Program													10%	20,000.00				
	Trainings on Masonry, Carpentry, Automotive & others													10%	50,000.00				
	Gender Sensitivity awareness													10%	12,000.00				
	SportsFest & purchasing of Sports equipment													10%	212,000.00				
	School & District Scouting Campphoral													10%	60,000.00				
	Linggo ng Kabataan													10%	64,347.00				
	Sportsfest															20,000.00			
	BADAC MONTHLY MEETING															10,000.00			
	PWUD ORIENTATION/COUNSELLING															5,000.00			
	DRUG TEST TO PWUD 2ND TIME															15,000.00			
	PREVENTION & MITIGATION													70%	70,000.00				
	DISASTER PREPAREDNESS															65,000.00			
	DISASTER RESPONSE															23,821.25			
	DISASTER REHABILITATION & RECOVERY															16,750.00			
	FOOD ASSISTANCE/COUNSELLING													1%	5,189.20				
	SCHOOL SUPPLIES & MATERIALS													1%	9,000.00				
	DAY CARE WORKER SEMINAR													1%	35,000.00				
	SPEED AID/ALLOWANCE/TRAVEL & FOR MEDICAL CHECK-UP ASSESSMENT													1%	12,600.00				
	REGIONAL MEET													1%	5,000.00				
	NATIONAL DISABILITY PREVENTION & REHABILITATION WEEK													1%	4,000.00				
	TRAVEL ALLOWANCE & FOR MEDICAL CHECKUP													1%	3,517.35				
	FIBER GLASS BOARD													20%	170,000.00				
	MULTIPURPOSED BUILDING													20%	613,784.00				
	LANDSCAPPING & RIPRAPPING													20%	200,000.00				

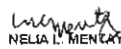
TOTAL													755,170.50	1,259,640.55		
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DEFINITION

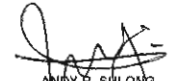
1. **PROGRAM (BESF)** - A homogeneous group of activities, necessary for the performance of a major purpose for which a government agency is established, for the basic maintenance of the agency's administrative operations or for the provisions of staff support to the agency's administrative operations or for the provisions of staff support to the agency's line functions
2. **PROJECT (BESF)** - Special agency undertakings which are to be carried out within a definite time frame and which are intended to result in some pre-determined measure of goods and services.
3. **PWO/End User** - Unit as proponent of program or project
4. **Mode of Procurement** - Competitive Bidding and Alternative Methods including: selective bidding, direct contracting, repeat order, shopping, and negotiated procurement
5. **Schedule for Each Procurement Activity** - Major procurement activities (pre-procurement conference; advertising/posting; pre-bid conference; eligibility screening; submission and receipt of bids; bid evaluation, post qualification; award of contract; contract preparation), delivery/ completion and acceptance/turnover
6. **Source of Funds** - Whether GoP, Foreign Assisted or Special Purpose Fund
7. **Estimated Budget** - Agency approved estimate of project/program costs
8. **Remarks** - brief description of program or project

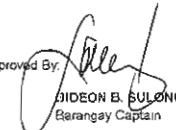
Remarks
Programs
and projects
should be
aligned with
budget
documents

Breakdown
into moe
and oo for
tracking
purposes:
Any remark
that will help
GPPB track

Prepared By:

NELIA L. MENCA
Bigy. Treasurer

Certified Fund Available/Certified Appropriate Funds Available


ANDY P. SULONG
Chairman/Committee on Appropriation

Approved By: 
BIDEON B. SULONG
Barangay Captain