

**BUREAU OF CORRECTIONS
FY 2019 ANNUAL PROCUREMENT PLAN (APP)**

CODE (PAF)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY			SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertisement Posting of IB/IE	Submission/ Opening of Bids	Notice of Award		Contract Signing	TOTAL	MOOE	
502030500	Food Subsistence of 3,000 PDL Maximum Security Compound (Lot 1 NORTH)	NEP NORTH	Competitive Bidding				GoP	308,500,000.00			Based on 365 days, PDL 31,486 pages* for BuCor allocated thru NEP FY 2015.
502030600	Food Subsistence of 3,000 PDL Maximum Security Compound (Lot 2 WEST)	NEP WEST	Competitive Bidding				GoP	108,500,000.00			
502030700	Food Subsistence of 3,000 PDL Maximum Security Compound (Lot 3 EAST)	NEP EAST	Competitive Bidding				GoP	109,500,000.00			
502030800	Food Subsistence of 4,800 PDL Maximum Security Compound (Lot 4 SOUTH)	NEP SOUTH	Competitive Bidding				GoP	94,585,360.00			
502030900	Catering Services for 8,269 PDL at Medium, Minimum, RDC (Lot 1)	MedCo, MedCo & RDC	Competitive Bidding				GoP	195,107,100.00			
502031000	Catering Services for 3,498 PDL at Correctional Institution for Women (Lot 2)	CIW	Competitive Bidding				GoP	75,940,300.00			
502040000	Drugs and Medicines	NSP/CIW/RDC	Competitive Bidding				GoP	112,600,000.00		PDL Drugs and Medicines	
502040100	Medical, Dental and Laboratory Supplies	NSP/CIW/RDC	Competitive Bidding				GoP	8,337,000.00		PDL Medical, Dental and Laboratory Supplies	
502040200	Laundry Soap (50,895 PDL x P10 x 12)	NSP/CIW/RDC	NP-51.5 Agency to Agency				GoP	11,410,560.00		PDL Laundry Soap	
502040300	Ammunitions	Armory	Competitive Bidding				GoP	8,000,000.00		For BuCor Personal use	
502050000	Polo shirt for Women's Month Celebration, 500 pcs.	HRD	NP-51.9 - Small Value Procurement				GoP	115,000.00		Polo shirt for Women's Month Celebration	
502050100	Polo shirt for Foundation Day Celebration, 1,500 pcs.	Supply	NP-51.9 - Small Value Procurement				GoP	450,000.00		Polo shirt for Foundation Day Celebration	
502050200	Fuel, Oil and lubricants	GSD	Competitive Bidding				GoP	13,090,000.00		For Transportation use	
502050300	Year-End Anniversary Celebration (Stipend items)	Supply	Competitive Bidding				GoP	3,000,000.00		Year-End Anniversary Celebration	
SUB TOTAL								850,464,960.00			

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Prepared By:  William M. Terrado, Head, SAC Secretariat
 Recommending Approval:  Gregorio M. Loures, Jr., Director General
 Daniel S. Castillo, Director, Directorate for Finance and Logistics
 Manuel S. Salazar, Jr., MHA, MHA, Member
 Maribel C. Magtias, Member
 Approved by:  Leopoldo E. Ealdon, Director General

**BUREAU OF CORRECTIONS
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				Advertisement Posting of IB/IE	Submission/ Opening of Bids	Notice of Award		Contract Signing	TOTAL	MOOE	
506040503	Acquisition of IT Equipment	IT	Competitive Bidding				GoP	11,700,000		11,700,000	For ISSP Project
506040512	Acquisition of Printing Equipment	IT	Competitive Bidding				GoP	780,000		780,000	
506040500	Acquisition of IT Software	IT	Competitive Bidding				GoP	19,500,000		19,500,000	
506040513	Acquisition of Sports equipment	SARO	Competitive Bidding				GoP	1,000,000		1,000,000	For employees athletic activities
506040510	Acquisition of Police and Security Equipment	FOS	Competitive Bidding				GoP	10,789,000		10,789,000	For use of BuCor Uniformed Personnel
506040600	Acquisition of Motor Vehicles 2 Units	Transportation	Agency to Agency (PS-DBM)				GoP	2,600,000		2,600,000	For transport of personnel, supplies product and materials
SUB TOTAL								46,369,000			

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 Maribel C. Magtias, Member
 Approved by:  Leopoldo E. Ealdon, Director General

BUREAU OF CORRECTIONS
FY 2019 ANNUAL PROCUREMENT PLAN (APP)

CODE (PAP)	PROCUREMENT Program/Project	FMG/ End User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertisement Posting of Bids	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
OFFICE SUPPLIES												
5020301000	Glass-lens standing magnifier	ID	Shopping					GoP	81,000.00	81,000.00		ID
Supply and Delivery of Index Card and Chart										361,000.00		
5020301000	Individual Index Card 40,000 pcs	MeSeCom						GoP	80,000.00	80,000.00		MeSeCom
5020301000	Fingerprint Chart 8x8 (8,000 pcs)	ID						GoP	72,000.00	72,000.00		ID
5020301000	Fingerprint Index 3x5 (8,000 pcs)	ID						GoP	48,000.00	48,000.00		ID
5020301000	Blue Index Card 40,000 pcs	MeSeCom						GoP	80,000.00	80,000.00		MeSeCom
Supply and Delivery of Prison Record Jacket										375,000.00		
5020301000	Prison record jacket (10,000 pcs)	RDC	Shopping					GoP	250,000.00	250,000.00		RDC
5020301000	Prison record jacket (5,000 pcs)	DOCUMENTS	Shopping					GoP	125,000.00	125,000.00		DOCUMENTS
										785,600.00		
5020301000	Fingerprint Ink (24 tubes)	ID	Shopping					GoP	15,600.00	15,600.00		ID
5020301000	Philippine Flag and OPPF Flag 50pcs	NBP	Shopping					GoP	100,000.00	100,000.00		NBP
5020305000	Bucor Sticker	BRSS	Shopping					GoP	100,000.00	100,000.00		BRSS
5020302000	Intermediate pad 80 leaves (2,000 pads)	Reformation	Shopping					GoP	70,000.00	70,000.00		Reformation
5020301000	Sports Materials	Reformation	Shopping					GoP	500,000.00	500,000.00		Reformation
SUB TOTAL										1,521,600.00		

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Prepared by:

Recommending Approval:
BIDS AND AWARDS COMMITTEE:

Approved by:

WILLIAM M. TUMBAKO
Head, BAC Secretariat

CHRISTY M. LLORIO M. SACDANO
Chairperson

GERRY B. BANTOL
Member

GERSON E. BANTOL
Member

MARK S. BANTOL
Director General

BERNADINE L. TURAS
Director, Directorate for Finance and Logistics

CHRISTY M. LLORIO
Member

MANUEL L. BANTOL, MBA, FINCA
Member

MERCEDES BANTOL
Member

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CODE (PAP)	PROCUREMENT Program/Project	FMG/ End User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertisement Posting of Bids	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
OTHER SUPPLIES												
5020399000	Notebooks, Spiral 80 leaves (35,000 pcs)	Reformation	Shopping					GoP	700,000.00	700,000.00		Reformation
5020399000	Rain Coat 200 pcs	NBP	Shopping					GoP	100,000.00	100,000.00		NBP
Supply and Delivery of Flash Lights										340,000.00		
5020399000	Flash Lights 200pcs	NBP	Shopping					GoP	300,000.00	300,000.00		NBP
5029999099	Rechargeable Emergency lights 20 pcs	BRSS	Shopping					GoP	40,000.00	40,000.00		BRSS
										5,451,054.00		
5020399000	Rain Boots 200 pcs	NBP	Shopping					GoP	150,000.00	150,000.00		NBP
5020399000	Drug Testing Kit 10,000 pcs	NBP	Competitive Bidding					GoP	2,500,000.00	2,500,000.00		NBP
5020399000	Materials for Fabrication of Signages	GSD	Shopping					GoP	38,200.00	38,200.00		GSD
5020399000	Padlock	Max./Med./Min./RDC/OW	Competitive Bidding					GoP	2,200,000.00	2,200,000.00		Max./Med./Min./RDC/OW
5020399000	Reagent for Hematology Machine	NBPH	NP-53.9 - Small Value Procurement					GoP	562,854.00	562,854.00		NBPH
SUB TOTAL										6,591,054.00		

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Prepared by:

Recommending Approval:
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WILLIAM M. TUMBAKO
Head, BAC Secretariat

CHRISTY M. LLORIO M. SACDANO
Chairperson

GERRY B. BANTOL
Member

GERSON E. BANTOL
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Director General

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Director, Directorate for Finance and Logistics

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				Advertisement Posting of 15/31	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
OTHER SUPPLIES												
SUPPLY AND DELIVERY OF SECURITY AND OPERATIONS SUPPLIES AND MATERIALS			Competitive Bidding									
5020399000	Rubber Bullet/ 5.56, .45, .9mm (250 pcs)	SWAT/CIW						GoP	225,000.00	225,000.00		SWAT/CIW
5020399000	Kevlar Helmet (45 pcs)	SWAT/CIW						GoP	585,000.00	585,000.00		SWAT/CIW
5020399000	Bullet Proof Vest (45 pcs)	SWAT/CIW						GoP	674,955.00	674,955.00		SWAT/CIW
5020399000	Gas Mask (20 pcs)	SWAT/CIW						GoP	100,000.00	100,000.00		SWAT/CIW
5020399000	Battering ram (1 pc)	SWAT/CIW						GoP	10,800.00	10,800.00		SWAT/CIW
5020399000	Extension Ladder (1 pc)	SWAT/CIW						GoP	13,920.00	13,920.00		SWAT/CIW
5020399000	Stun Grenade (10 pcs)	SWAT/CIW						GoP	80,000.00	80,000.00		SWAT/CIW
5020399000	Tear Gas (10 pcs)	SWAT/CIW						GoP	16,000.00	16,000.00		SWAT/CIW
SUB TOTAL									1,705,675.00			

Prepared By: 
WILLIAM M. TERRADO
 Head, BAC Secretariat

Recommended Approval: **BIDS AND AWARDS COMMITTEE:**

CTSUPT. MA. LOURDES M. RAZON MD
 Chairperson


CTSUPT. DAISY CASTILLO
 Member


CTSUPT. RICHARD R. SCHWARTZKOPF JR
 Vice-Chairperson


MANUEL L. SISON, JR. MBA, MHCA
 Member


CTSUPT. CELSO A. BRAVO
 Member

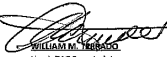

MARITES C. MAGTAJAS
 Member

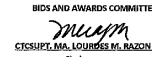
Approved by: 
USC. NICANOR E. FALDON
 Director General

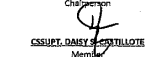
attached by: 
BIENVENIDA S. TUPAS
 Director, Directorate for Finance and Logistics


FY 2019 ANNUAL PROCUREMENT PLAN (APP)

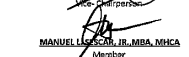
CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertisement Posting of 15/31	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
OTHER MOE												
5029999099	Materials for Crates, Coffins, and Crypt enclosure (1 lot)	Civil Engineering Unit	Shopping					GOP	500,000.00	500,000.00		Civil Engineering Unit
5029999099	FIRE EXTINGUISHER 70 pcs	SUPPLY DIVISION	Shopping					GOP	75,300.00	75,300.00		SUPPLY DIVISION
SUB TOTAL									575,300.00			

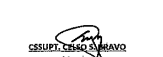
Prepared By: 
WILLIAM M. TERRADO
 Head, BAC Secretariat


Recommended Approval: **BIDS AND AWARDS COMMITTEE:**

CTSUPT. MA. LOURDES M. RAZON MD
 Chairperson

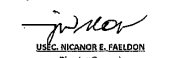

CTSUPT. DAISY CASTILLO
 Member

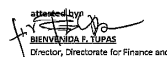

CTSUPT. RICHARD R. SCHWARTZKOPF JR
 Vice-Chairperson


MANUEL L. SISON, JR. MBA, MHCA
 Member


CTSUPT. CELSO A. BRAVO
 Member


MARITES C. MAGTAJAS
 Member

Approved by: 
USC. NICANOR E. FALDON
 Director General

attached by: 
BIENVENIDA S. TUPAS
 Director, Directorate for Finance and Logistics

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CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
				Advertisement Posting of 15/31	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
RMBUILDING												
SUPPLY, DELIVERY AND INSTALLATION OF MODULAR PARTITION, CONFERENCE ROOM AND CUBICLES			Competitive Bidding									
5021304001	Modular work station and cubicle desk with office chairs for 10 persons	ODG						GoP	420,000.00	420,000.00		ODG
5021304001	Modular office partition	ODDGA						GoP	100,000.00	100,000.00		ODDGA
5021304001	MODULAR PARTITION OF LEGAL OFFICE	LEGAL						GoP	300,000.00	300,000.00		LEGAL
5021304001	Conference Room Day Care Room (BAC CONFERENCE ROOM)	Supply Division						GoP	200,000.00	200,000.00		Supply Division
5021304001	Office Partition Cubicle table	BRSS						GoP	50,000.00	50,000.00		BRSS
5021304001	Modular Office Partition Partition/Cubicle at Supt. Office	Agro						GoP	350,000.00	350,000.00		Agro
5021304001	Office	NBP						GoP	500,000.00	500,000.00		NBP
5021304001	Modular Partition of ID main Office	ID						GoP	100,000.00	100,000.00		ID
SUBTOTAL									2,020,000.00			

Prepared By: 
WILLIAM M. TERRADO
 Head, BAC Secretariat

Recommended Approval: **BIDS AND AWARDS COMMITTEE:**

CTSUPT. MA. LOURDES M. RAZON MD
 Chairperson


CTSUPT. DAISY CASTILLO
 Member


CTSUPT. RICHARD R. SCHWARTZKOPF JR
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 Member


CTSUPT. CELSO A. BRAVO
 Member


MARITES C. MAGTAJAS
 Member


Approved by: 
USC. NICANOR E. FALDON
 Director General


attached by: 
BIENVENIDA S. TUPAS
 Director, Directorate for Finance and Logistics


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				Advertisement Posting of I/R/RI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MODE	CO	
REBUILDING												
5021304001	Fabrication /Enhancement of Windows	Records	Shopping					GoP	100,000.00	100,000.00		Records
5021304001	Supply ,Delivery and Installation of Sliding Door	Records	Shopping					GoP	75,000.00	75,000.00		Records
5021304001	REPAIRS AND MAINTENANCE FOR CTOD	CTOD	Competitive Bidding					GOP	1,826,000.00	1,826,000.00		CTOD
5021304001	Repair of Barracks at Directors Quarters	ODG	NP-53.9 - Small Value Procurement					GoP	400,000.00	400,000.00		ODG
5021304001	Repair of Gate 2 & Gate 3 outpost and Gate	Civil Engineering Unit	NP-53.9 - Small Value Procurement					GOP	300,000.00	300,000.00		Civil Engineering Unit
5021304001	TOOLS FOR BUILDING CONSTRUCTION AND TRANSPORTATION	GSD	NP-53.9 - Small Value Procurement					GOP	702,710.00	702,710.00		GSD
5021304001	Carpet Cleaning (4 lots)	CTOD	NP-53.9 - Small Value Procurement					GOP	80,000.00	80,000.00		CTOD
5021304001	Supply Delivery and Installation of carpet	CTOD, BAC	NP-53.9 - Small Value Procurement						150,000.00	150,000.00		CTOD and BAC
SUB TOTAL										3,633,710.00		


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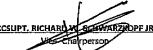
Prepared By: 
WILLIAM M. TERRADO
 Head, BAC Secretariat


Recommending Approval: 
RECOMMENDING APPROVAL: BIDS AND AWARDS COMMITTEE:
CSUPT. MA. LOURDES M. RAZON MD,
 Chairperson


Approved by: 
USC NICANOR E. FAJARDO
 Director General

attested by: 
BIENVENIDO E. TUPAS
 Director, Directorate for Finance and Logistics


CSUPT. DAISY CASTILLOTE
 Member


MANUEL L. ESCOBAR, JR. MBA, MHCA
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MARGARITA C. MAGTULAS
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				Advertisement Posting of I/R/RI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MODE	CO	
RM INFRA.												
5021303000	Repair and Replacement of Load break switch	Electrical and Engineering Unit	NP-53.9 - Small Value Procurement					GOP	960,000.00	960,000.00		Electrical and Engineering Unit
5021303000	Rehabilitation of existing telephone line	Electrical and Engineering Unit	NP-53.9 - Small Value Procurement					GOP	200,000.00	200,000.00		Electrical and Engineering Unit
5021303000	Maintenance of DQ Swimming Pool	ODG	Shopping					GoP	30,000.00	30,000.00		ODG
5021303000	Beautification project for the Director's Quarter	BRSS	Shopping					GoP	60,000.00	60,000.00		BRSS
5021303000	Repair /Rehabilitation of Main gate Post W/C.R. & Water tank	BRSS	NP-53.9 - Small Value Procurement					GOP	100,000.00	100,000.00		BRSS
5021303000	Repair /Rehabilitation of Daang-hari Gate post W/C.R. & Water tank and electrical installation	BRSS	NP-53.9 - Small Value Procurement					GOP	100,000.00	100,000.00		BRSS
5021303000	Repair / Rehabilitation of gate 3 post and its Steel gate	BRSS	NP-53.9 - Small Value Procurement					GOP	80,000.00	80,000.00		BRSS
5021303000	Repair /Rehabilitation of Gate 2 Post W/C.R. & Water tank	BRSS	NP-53.9 - Small Value Procurement					GOP	100,000.00	100,000.00		BRSS
5021303000	Repair /Rehabilitation of Gate 5 Post W/C.R. & Water tank and its Steel Gate	BRSS	NP-53.9 - Small Value Procurement					GOP	100,000.00	100,000.00		BRSS
SUB TOTAL										1,730,000.00		

PAGE 11 OF 13

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WILLIAM M. TERRADO
 Head, BAC Secretariat

Recommending Approval: 
RECOMMENDING APPROVAL: BIDS AND AWARDS COMMITTEE:
CSUPT. MA. LOURDES M. RAZON MD,
 Chairperson

Approved by: 
USC NICANOR E. FAJARDO
 Director General

attested by: 
BIENVENIDO E. TUPAS
 Director, Directorate for Finance and Logistics


CSUPT. DAISY CASTILLOTE
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				Advertisement Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MODE	CO	
RM MOTOR.												
5021306001	REPAIRS AND MAINTENANCE (MOTOR VEHICLES)	GSD	NP-53.9 - Small Value Procurement					GOP	1,000,000.00	1,000,000.00		GSD
5021306001	Maintenance of Handheld portable radios	CTOD	Shopping					GOP	150,000.00	150,000.00		CTOD
5021306000	REPAIRS AND MAINTENANCE (PHOTOCOPIERS)	Supply Division	Direct Contracting					GOP	100,000.00	100,000.00		Supply Division
5020301001	Anti-virus Kasperski internet security 3 user 2 year protection 2017 10 pcs.	PMD	Shopping					GOP	19,500.00	19,500.00		PMD
5029905004	RENTAL OF PHOTOCOPIER MACHINES	Supply Division	Competitive Bidding					GOP	1,400,000.00	1,400,000.00		SUPPLY/RECORDS/SUPT OFFICE/OPENING/REGISTRATION/ENR/ACCOUNTING/EDUCATIONS/ADPS/ENW
5020201000	Training Bags 100 pcs	Training	Shopping					GOP	30,000.00	30,000.00		Training
	Graduation / Recognition Day	Reformation	Shopping					GoP	54,000.00	54,000.00		Reformation
	Buwan ng Wika	Reformation	Shopping					GoP	62,000.00	62,000.00		Reformation
	Summer fest Pinoy Games	Reformation	Shopping					GoP	20,000.00	20,000.00		Reformation
	Basketball League	Reformation	Shopping					GoP	30,000.00	30,000.00		Reformation
	Music Art Festival	Reformation	Shopping					GoP	20,000.00	20,000.00		Reformation
	Chess Festival	Reformation	Shopping					GoP	20,000.00	20,000.00		Reformation
	Conduct Accreditation and Equivalence Test	Reformation	Shopping					GoP	20,000.00	20,000.00		Reformation
SUB TOTAL										2,925,500.00		

PAGE 12 OF 13

Prepared By:

Recommending Approval:
BIDS AND AWARDS COMMITTEE:

Approved by:

WILLIAM M. MARIANO
Head, BAC Secretariat

CS/SUPT. MA. LOURDES M. BAZON MD
Chairperson

CS/SUPT. RICHARD M. SUSTANAWOPE JR
Vice-Chairperson

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Member

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Director General

CS/SUPT. DAISY CASTILLOTE
Member

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Member

MARTIN O. MAGTALAE
Member

BENIGNO E. TUPAS
Director, Directorate for Finance and Logistics

**BUREAU OF CORRECTIONS
FY 2019 ANNUAL PROCUREMENT PLAN (APP)**

CODE (PAP)	PROCUREMENT Program/Project	PMO/ End-User	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Phs)			REMARKS
				Advertisement Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MODE	CO	
CONSULTANCY												
5021103000	Services for the 3rd party Surveillance Audit for Maintenance of ISO 9001:2015	PMD	BIDDING					GOP	300,000.00	300,000.00		Audit Maintenance of ISO 9001:2015
5021103000	Individual Consultant, Primary Confidential (6 Months Contract)	ODDGO	Sec. 53.7, HIGHLY TECHNICAL					GOP	300,000.00	300,000.00		Security
5021103000	Individual Consultant, Primary Confidential (6 Months Contract)	DSO	Sec. 53.7, HIGHLY TECHNICAL					GOP	300,000.00	300,000.00		Operations
5021103000	Individual Consultant, Primary Confidential (6 Months Contract)	ODG	Sec. 53.7, HIGHLY TECHNICAL					GOP	300,000.00	300,000.00		Intelligence
5021103000	Individual Consultant, Project Management (6 Months Contract)	ODDGA	Sec. 53.7, HIGHLY TECHNICAL					GOP	300,000.00	300,000.00		Project Management for Administration
5021103000	Individual Consultant for Program Administration (6 Months Contract)	ODG	Sec. 53.7, HIGHLY TECHNICAL					GOP	300,000.00	300,000.00		Project Management for Contract Implementation
5021103000	Individual Consultant for BuCor Business Center (6 Months Contract)	ODG	Sec. 53.7, HIGHLY TECHNICAL					GOP	300,000.00	300,000.00		Business Center
5021103000	Individual Consultant for Land Tiling (6 Months Contract)	ODG	Sec. 53.7, HIGHLY TECHNICAL					GOP	300,000.00	300,000.00		Land Tiling
SUB TOTAL										2,400,000.00		
GRAND TOTAL										923,844,009.00		

PAGE 13 OF 13

Prepared By:

Recommending Approval:
BIDS AND AWARDS COMMITTEE:

Approved by:

WILLIAM M. TRIGADO
Head, BAC Secretariat

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				Advertisement Posting of IB/BI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOE	CO	
5020399000	T-shirt (31,696 PDL's x 5 x P170/pc.)	NBP/CJW/RDC	Competitive Bidding					Income	26,941,600.00			PDL'S-TSHIRT
5020399000	Toothpaste (31,696 PDL's x P50 x 4)	NBP/CJW/RDC	Competitive Bidding					Income	6,339,200.00			PDL'S Toothpaste
5020399000	Bath Soap (31,696 PDL's x P30 x 12)	NBP/CJW/RDC	Competitive Bidding					Income	11,410,560.00			PDL'S Bath Soap
5020399000	Grass Cutter 13pcs (NBP 8pcs/ MedSecCom 5pcs)	NBP/ MEDSECOM	NP-53.9 - Small Value Procurement						160,000.00			NBP/ MEDSECOM
5060405011	Acquisition of X-Ray Machine	NBPH	Competitive Bidding					Income	10,000,000.00			For use of NBPH
5060405011	Replacement part for Nihon Kohden Hematology Analyzer	NBPH	NP-53.9 - Small Value Procurement					Income	55,000.00			For use of NBPH
5060405010	2 unit of Refrigerator 1.1 cubic ft.	NBPH	NP-53.9 - Small Value Procurement					Income	55,000.00			For use of NBPH
5060405011	Replacement of Polycarbonate and Cement fiber board Ceiling at Building 14	SSD	NP-53.9 - Small Value Procurement					Income	152,000.00			SSD
5060405011	Replacement of parts of A2S Blossystem Chemistry Analyzer	NBPH	NP-53.9 - Small Value Procurement					Income	377,000.00			For use of NBPH
5060403004	Overhead water tank with pedestal (9 units)	Civil Engineering Unit	Competitive Bidding					Income	2,700,000.00			Civil Engineering Unit
5021303099	Rehabilitation and Improvement of existing overhead line wire run on wood pole between post tower 2 and 3 up to Gate 4	Electrical and Engineering Unit	Competitive Bidding					Income	8,700,000.00			Electrical and Engineering Unit
5021303099	Replacement of aging/old transformer at Gate 4	Electrical and Engineering Unit	Competitive Bidding					Income	7,800,000.00			Electrical and Engineering Unit
5021303099	Replacement of aging/old feederline wire	Electrical and Engineering Unit	Competitive Bidding					Income	5,900,000.00			Electrical and Engineering Unit
5021303099	Electrical re-wiring Installation overhead to underground wiring (1 at the back of post tower 7 to bldg. 11; 2 at the back of post tower 4 to General Kitchen MaxSecom)	Electrical and Engineering Unit	Competitive Bidding					Income	2,600,000.00			Electrical and Engineering Unit
SUB TOTAL									84,190,360.00			

Prepared By:
WILFREDO M. MERCADO
 Head, BAC Secretariat

attest by:
BIEENVENIDA L. TUPAS
 Director, Directorate for Finance and Logistics

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				Advertisement Posting of IB/BI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOE	CO	
5021303099	Rehabilitation and Improvement of perimeter lighting	Electrical and Engineering Unit	Competitive Bidding					Income	17,200,000.00			Electrical and Engineering Unit
5021303099	Rehabilitation and improvement of water system and distribution facility	Electrical and Engineering Unit	Competitive Bidding					Income	14,420,000.00			Electrical and Engineering Unit
5021303099	Installation of water purification system	Electrical and Engineering Unit	Competitive Bidding					Income	3,300,000.00			Electrical and Engineering Unit
5020399000	Garbage Collections In NBP Camps	NBP	Competitive Bidding					Income	8,000,000.00			NBP
5050104001	Rehabilitation of Buildings CJW and MaxSecom	CIW/MaxSecom	NP-53.9 - Small Value Procurement					Income	390,000.00			CIW/MaxSecom
5020399000	Round neck t-shirt	ERD	Shopping					Income	724,000.00			ERD
5020399000	Comb	ERD	Shopping					Income	35,000.00			ERD
5020399000	Sachet Shampoo	ERD	Shopping					Income	36,000.00			ERD
5020399000	Toothbrush	ERD	Shopping					Income	90,000.00			ERD
5020399000	Deodorant sachet	ERD	Shopping					Income	90,000.00			ERD
5020399000	Pair Slippers	ERD	Shopping					Income	180,000.00			ERD
5020399000	Bag	ERD	Shopping					Income	180,000.00			ERD
5021304001	Widening of main doors (Brigada)	Maximum	NP-53.9 - Small Value Procurement					Income	700,000.00			Maximum
5021304001	Rehab of Septic Tank G-4	Maximum	NP-53.9 - Small Value Procurement					Income	950,000.00			Maximum
5021304001	Repair of Canal Maximum going to Sunken Garden	Maximum	Competitive Bidding					Income	1,200,000.00			Maximum
5021304001	Roofing of RDC DTAC	RDC	Shopping					Income	77,450.00			RDC
5021304001	Construction of roofing of CR and Laundry area	RDC	Shopping					Income	45,000.00			RDC
5021304001	Construction of monitoring Unit Office	RDC	Shopping					Income	150,000.00			RDC
5021304001	Renovation of Overseer Office	RDC	Shopping					Income	200,000.00			RDC
5021304001	Renovation of Multi Purpose Area	RDC	NP-53.9 - Small Value Procurement					Income	700,000.00			RDC
5020399000	Barb Wire (Perimeter Fence) 500ps	MedSecCom	Shopping					Income	104,750.00			MedSecCom
5060405011	Dental Chair/ Unit Complete Set (1 Set)	MedSecCom	Shopping					Income	180,000.00			MedSecCom
5060405011	Incinerator 2 Units	MedSecCom	Shopping					Income	120,000.00			MedSecCom
5060405011	Hand Instruments (Dental) 3 Sets	MedSecCom	Shopping					Income	60,000.00			MedSecCom
SUB TOTAL									49,173,200.00			

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attest by:
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				Advertisement Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
5021304001	Rehabilitation of Perimeter Fence at MaxseCom	MaxSeCom	Competitive Bidding					Income	1,500,000.00			MaxSeCom
5021304001	Rehabilitation of Inner Fence at MedSeCom	MedSeCom	Competitive Bidding					Income	1,500,000.00			MedSeCom
5021304001	Rehabilitation of Inner Fence at MinSeCom	MinSeCom	NP-59.9 - Small Value Procurement					Income	500,000.00			MinSeCom
5021304001	Repair and replacement of Defective parts of 25hp submersible pump and motor at Gate 4 Pumping Station	Supply	Shopping					Income	183,000.00			Supply
5021304001	Repair and replacement of Defective parts of 20hp submersible pump and motor at Building 14 Pumping station	Supply	Shopping					Income	141,000.00			Supply
5021304001	Repair of Comfort Room MedSeCom (Reformation Office)	Reformation	Shopping					Income	10,000.00			Reformation
5021304001	Repair of SARO MinSeCamp Office	Reformation	Shopping					Income	10,000.00			Reformation
5021304001	Repair of MedSeCamp Behavior Modification Center	Reformation	Shopping					Income	15,000.00			Reformation
5021304001	Repainting of Building 6A MedSeCamp	Reformation	Shopping					Income	25,000.00			Reformation
5021304001	Repair and Renovation of Classroom ALS Secondary (MedSeCamp)	Reformation	Shopping					Income	100,000.00			Reformation
5021304001	Repair and Renovation of Classroom ALS Secondary (MedSeCamp)	Reformation	Shopping					Income	200,000.00			Reformation
5021304001	Repair of Building 14	Supply						Income	141,000.00			Supply
SUB TOTAL									4,325,000.00			
GRAND TOTAL									137,688,560.00			

Prepared By:


WILLIAM M. FERRADO
 Head, BAC Secretariat

Recommending Approval:
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Approved by:


CDSUPT. SISO S. BRAVO
 Member


USFC. NICANOR E. FALDON
 Director General

attested by:


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