

SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2019

SUPPLEMENTAL APP NO. 1A

END USER / UNIT : PROVINCIAL ENGINEERING OFFICE

NO.	PROJ. NO.	REF. NO.	PROCUREMENT PROGRAMS /PROJECTS	PMO/ END USER/ LOCATION	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PhP)			REMARKS
						ADS/POST OF IB/REI	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
			PAMANA 2018											
1	PAMANA 2018-10-01		OPENING AND CONCRETING OF BATANG (SANTOL, LA UNION) TO BACAYAOAN - CAMIONGAN - MOCGAO - BAGDEO ROAD WITH CONCRETE BRIDGE	KIBUNGAN	BIDDING	Jan 2019	Jan 2019	Feb 2019	Feb 2019	TRUST FUND	88,650,000.00		88,650,000.00	This amends procurement timeline on previous years
			TOTAL								88,650,000.00		88,650,000.00	

PREPARED BY:



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APPROVED:



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JOSEPH R. GAYAMAN
BAC VICE CHAIRMAN



JENNIFER C. FIANZA
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ANNUAL PROCUREMENT PLAN FOR FY 2019
CONDITIONAL MATCHING GRANT TO PROVINCES (CMGP)
SUPPLEMENTAL APP NO. 1B

END USER / UNIT : PROVINCIAL ENGINEERING OFFICE

NO.	CODE/ REF	PROCUREMENT PROGRAMS /PROJECTS	PMO/ END USER/ LOCATION	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
					ADS/POST OF IB/REI	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
		PRNDP CY 2016											
1	PRNDP 16002	Improvement and Upgrading of Guinaoang - Suyoc - Gambang Provincial Road	MANKAYAN	BIDDING	Jan 2019	Jan 2019	Feb 2019	Feb 2019	PRNDP	11,513,020.17		11,513,020.17	This amends procurement timeline on previous year, Balance from the terminated contract of JV Anitos Const & Stay Const.
		SUB TOTAL								11,513,020.17		11,513,020.17	
		CMGP CY 2017											
2	CMGP 17702	Road Upgrading and Improvement of Guinaoang - Suyoc - Gambang Provincial Road (Phase II)	MANKAYAN	BIDDING	Jan 2019	Jan 2019	Feb 2019	Feb 2019	CMGP	44,000,000.00		44,000,000.00	This amends procurement timeline on previous year
		SUB TOTAL								44,000,000.00		44,000,000.00	
		GRAND TOTAL								55,513,020.17		55,513,020.17	

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SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2019


SUPPLEMENTAL APP NO. 1C

SUPPLEMENTAL BUDGET NO. 2 CY 2018

END USER / UNIT : PROVINCIAL ENGINEERING OFFICE


NO.	PROJ. NO.	REF. NO.	PROCUREMENT PROGRAMS /PROJECTS	PMO/ END USER/ LOCATION	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
						ADS/POST OF IB/REI	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
SUPP'L BUDGET NO. 2 CY 2018														
2	SB2 18902	8000-000-01-01-001-006-003-219	Improvement of Access Road (Phase II) at Windy Hill, Central Buyagan, Poblacion	LA TRINIDAD	SVP	Feb 2019	Feb 2019	Mar 2019	Mar 2019	SB No. 2 CY 2018	1,000,000.00		1,000,000.00	This amends procurement timeline on previous years
3	SB2 18903	1000-000-01-01-015-001-004-004	Construction of Annex Building, Capitol (Phase II)	LA TRINIDAD	BIDDING	June 2019	June 2019	July 2019	July 2019	SB No. 2 CY 2018	57,000,000.00		57,000,000.00	This amends procurement timeline on previous years
4	SB2 18904	1000-000-01-01-015-001-004-005	Completion of PEO Building (Office Extension & Motorpool Vehicle & Heavy Equipment Grage & Repair	LA TRINIDAD	BIDDING	Feb 2019	Feb 2019	Mar 2019	Mar 2019	SB No. 2 CY 2018	8,000,000.00		8,000,000.00	This amends procurement timeline on previous years
5	SB2 18905	8000-000-01-01-001-006-003-220	Improvement of POCNA Road, Pico, La Trinidad	LA TRINIDAD	BIDDING	Feb 2019	Feb 2019	Mar 2019	Mar 2019	SB No. 2 CY 2018	1,530,000.00		1,530,000.00	This amends procurement timeline on previous years
TOTAL											67,530,000.00		67,530,000.00	

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