

**BENGUET PROVINCIAL GOVERNMENT
ANNUAL PROCUREMENT PLAN FOR 2019**

Code (PAP)	PROCUREMENT PROGRAM/ PROJECT	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)	
				Advertisement/Posting of IAEB	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
CAPITAL OUTLAY													
OFFICE EQUIPMENT													
(1-07-05-020)	Quarter	Amount								2,866,500.00		2,866,500.00	
	1st Quarter	1,185,500.00	BTS, PACCO, OPAG, PBO, PEO, PGO-MAIN, BAC-HEALTH, BAC-INFRA, OPSWDO, BPE NRO, PGO-PDRRMO, PGO-JAIL, PHRMOO, PLO, PTO, PVET, SPO, IDH, KDH	Bidding, Negotiated Procurement (small value) with & without posting / Direct Contracting	Feb. 11-18	Mar 03	Mar 06	Mar 07	GENERAL				
	2nd Quarter	1,478,000.00			April 8-15	Apr 28	May 01	May 02					
	3rd Quarter	203,000.00			July 8-15	Jul 28	Jul 31	Aug. 1					
	4th Quarter	-			Oct. 14-21	Nov. 3	Nov. 6	Nov. 7					
INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT													
(1-07-05-030)	Quarter	Amount								6,155,000.00		6,155,000.00	
	1st Quarter	4,652,000.00	BTS, BTAA, COA, PACCO, OPAG, PASSO, PBO, PEO, PGSO, PGO-MAIN, PGO-PDRRMO, PGO-TOURISM, BAC-GOODS, BAC-HEALTH, BAC-INFRA, PGO-LIBRARY, PPDO, SPO, PPO, OPSWDO, OSS, PTO, PBO, BPENRO, PHO, PLO, PGO-JAIL, PHRMDO, PVET, PVGO, IDH, DMMH, KDH, ADH, NBDH	Bidding/ Negotiated Procurement (small value) with & without posting / Direct Contracting	Feb. 18-25	Mar 10	Mar 13	Mar 14	GENERAL				
	2nd Quarter	1,463,000.00			April 15-22	May 05	May 08	May 09					
	3rd Quarter	40,000.00			July 15-22	Aug 04	Aug 07	Aug 08	GENERAL				
	4th Quarter	-			Oct. 7-14	Oct. 27	Oct. 30	Oct. 31					

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By: *[Signature]*
FLORITA T. BAY-ON
Provincial General Services Officer

Code (PAP)	PROCUREMENT PROGRAM/ PROJECT		PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IAEB	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
AGRICULTURAL AND FORESTRY EQUIPMENT													
(1-07-05-040)	Quarter	Amount								708,000.00		708,000.00	
	1st Quarter	678,000.00	OPAG, PGO, PVET	Negotiated Procurement (Small Value) with & without posting					GENERAL				
	2nd Quarter	30,000.00											
	3rd Quarter	-											
	4th Quarter	-											
COMMUNICATION EQUIPMENT													
(1-07-05-070)	Quarter	Amount								248,000.00		248,000.00	
	1st Quarter	153,000.00	PGSO, PGO-IT, PGO-PDRRMO, PLO, PPDO, OPSWD, SPO, KDH	Negotiated Procurement (small value) with & without posting					GENERAL				
	2nd Quarter	95,000.00											
	3rd Quarter	-											
	4th Quarter	-											
DISASTER RESPONSE AND RESCUE EQUIPMENT													
(1-07-05-090)	Quarter	Amount								51,000.00		51,000.00	
	1st Quarter	51,000.00	PGO-JAIL, NBDH	Negotiated Procurement (small value)					GENERAL				
	2nd Quarter	-											
	3rd Quarter	-											
	4th Quarter	-											

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 Provincial General Services Officer

Code (PAP)	PROCUREMENT PROGRAM/ PROJECT	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
				Advertisement/Posting of IAEB	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
MILITARY, POLICE AND SECURITY EQUIPMENT												
(1-07-05-100)	Quarter	Amount							785,000.00		785,000.00	
	1st Quarter	750,000.00	PGO-MAIN, PGO-PDRRMO, PGO-JAIL, BTS, OPSWD, PVET	Negotiated Procurement (small value) with & without posting				GENERAL				
	2nd Quarter	35,000.00										
	3rd Quarter	-										
	4th Quarter	-										
MEDICAL EQUIPMENT												
(1-07-05-110)	Quarter	Amount							230,000.00		230,000.00	
	1st Quarter	230,000.00	OPAG, PVET	Negotiated Procurement (small value) with & without posting				GENERAL				
	2nd Quarter	-										
	3rd Quarter	-										
	4th Quarter	-										
OTHER MACHINERY AND EQUIPMENT												
(1-07-05-990)	Quarter	Amount							9,000,000.00		9,000,000.00	
	1st Quarter	8,500,000.00	PHO, PEO, PGO-PDRRMO, PGSO	Bidding/ Negotiated Procurement (small value) with & without posting	Feb. 11-18	Mar 03	Mar 06	Mar 07	GENERAL			
	2nd Quarter	500,000.00			April 8-15	Apr 28	May 01	May 02				
	3rd Quarter	-			July 8-15	Jul 28	Jul 31	Aug. 1				
	4th Quarter	-			Oct. 14-21	Nov. 3	Nov. 6	Nov. 7				

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Code (PAP)	PROCUREMENT PROGRAM/ PROJECT	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	
				Advertisement/Posting of IAEB	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
OTHER PROPERTY, PLANT AND EQUIPMENT													
(1-07-99-990)	Quarter	Amount								3,876,500.00		3,876,500.00	
	1st Quarter	2,695,500.00	BTS, OPAG, PEO, PGSO, PGO-MAIN, PGO-PDRMO, PGO-LIBRARY, OSS, PPO, OPSWDO, PHO, PHRMDO, PVGO, ADH, IDH, DMMH, KDH, NBDH	Bidding, Negotiated Procurement (small value) with & without posting	2/25-3/4	Mar 17	Mar 20	Mar 21	GENERAL				
	2nd Quarter	1,181,000.00			April 22-29	May 12	May 15	May 16					
	3rd Quarter	-			July 22-29	Aug 11	Aug 14	Aug 15					
	4th Quarter	-			Oct. 21-28	Nov. 10	Nov. 13	Nov. 14					
TOTAL CAPITAL OUTLAY										41,036,000.00		41,036,000.00	
TRAINING EXPENSES													
(5-02-02-010)	Quarter	Amount								20,870,888.00	20,870,888.00		
	1st Quarter	9,022,271.25	PHO, RTC, OPAG, SPO, PGO-TOURISM, PGO-MAIN, NBDH, PHRMDO, BPENRO, BTS, PPDO, OPSWDO, OSS, PVET, COA, PTO, PGSO	Bidding/ Negotiated Procurement (small value) / Lease of Venue/ Shopping, with & without posting	Feb. 4-11	Feb. 24	Feb. 27	Feb. 28	GENERAL				Meals & snacks; Supplies; Tokens; Board & lodging
	2nd Quarter	7,547,028.75			April 1-8	Apr 21	Apr 24	Apr 25					
	3rd Quarter	3,282,915.25			July 1-8	Jul 21	Jul 24	Jul 25					
	4th Quarter	1,018,672.75			Oct. 1-8	Oct. 21	Oct. 24	Oct. 25					

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Provincial General Services Officer

Code (PAP)	PROCUREMENT PROGRAM/ PROJECT	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
				Advertisement/Posting of IAEB	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OFFICE SUPPLIES EXPENSES												
(5-02-03-010)	Quarter	Amount							20,000,000.00	20,000,000.00		
	1st Quarter	10,482,005.25	All offices	Bidding/ Negotiated Procurement (small value & shopping) with & without posting	Feb. 4-11	Feb. 24	Feb. 27	Feb. 28	GENERAL			
	2nd Quarter	9,517,994.75			April 1-8	Apr 21	Apr 24	Apr 25				
	3rd Quarter	-			July 1-8	Jul 21	Jul 24	Jul 25				
	4th Quarter	-			Oct. 1-8	Oct. 21	Oct. 24	Oct. 25				
ACCOUNTABLE FORMS EXPENSES												
(5-02-03-020)	Quarter	Amount							1,730,000.00	1,730,000.00		
	1st Quarter	390,000.00	PTO	Direct Contracting					GENERAL			
	2nd Quarter	880,000.00										
	3rd Quarter	460,000.00										
	4th Quarter	-										
ANIMAL/ ZOOLOGICAL SUPPLIES EXPENSES												
(5-02-03-040)	Quarter	Amount							1,765,450.00	1,765,450.00		
	1st Quarter	1,236,377.00	OPAG, PVET	Bidding, Negotiated Procurement (small value) with & without posting	Feb. 11-18	Mar 03	Mar 06	Mar 07	GENERAL			
	2nd Quarter	241,873.00			April 8-15	Apr 28	May 01	May 02				
	3rd Quarter	287,200.00			July 8-15	Jul 28	Jul 31	Aug. 1				
	4th Quarter	-			Oct. 14-21	Nov. 3	Nov. 6	Nov. 7				

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 Provincial General Services Officer

Code (PAP)	PROCUREMENT PROGRAM/ PROJECT	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
				Advertisement/Posting of IAEB	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
FOOD SUPPLIES EXPENSES												
(5-02-03-050)	Quarter	Amount								3,220,000.00	3,220,000.00	
	1st Quarter	2,742,500.00	PGO-JAIL, OPSWD	Direct Contracting					GENERAL			
	2nd Quarter	892,500.00										
	3rd Quarter	1,142,500.00										
	4th Quarter	892,500.00										
MEDICAL, DENTAL AND LABORATORY SUPPLIES EXPENSES												
(5-02-03-080)	Quarter	Amount								58,500.00	58,500.00	
	1st Quarter	58,500.00	OPAG, PVET	Negotiated procurement (small value) without posting					GENERAL			
	2nd Quarter	-										
	3rd Quarter											
	4th Quarter											
AGRICULTURAL AND MARINE SUPPLIES EXPENSES												
(5-02-03-100)	Quarter	Amount								3,011,370.00	3,011,370.00	
	1st Quarter	2,242,670.00	OPAG, BPENRO, BT S, PGSO, PHO, PVET, IDH	Bidding, negotiated procurement (small value) with & without posting, direct contracting	Feb. 18-25	Mar 10	Mar 13	Mar 14	GENERAL			
	2nd Quarter	701,070.00			April 15-22	May 05	May 08	May 09				
	3rd Quarter	67,630.00			July 15-22	Aug 04	Aug 07	Aug 08				
	4th Quarter	-			Oct. 7-14	Oct. 27	Oct. 30	Oct. 31				

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 Provincial General Services Officer

Code (PAP)	PROCUREMENT PROGRAM/ PROJECT	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
				Advertisement/Posting of IAEB	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
TEXTBOOKS AND INSTRUCTIONAL MATERIALS EXPENSES												
(5-02-03-110)	Quarter	Amount							50,000.00	50,000.00		
	1st Quarter	-	PGO-LIBRARY	Negotiated procurement (small value)				GENERAL FUND				
	2nd Quarter	50,000.00										
	3rd Quarter	-										
	4th Quarter	-										
MILITARY, POLICE & TRAFFIC SUPPLIES EXPENSES												
(5-02-03-120)	Quarter	Amount							80,300.00	80,300.00		
	1st Quarter	80,300.00	PGO-JAIL	Negotiated Procurement (small value) with & without posting				GENERAL FUND				
	2nd Quarter											
	3rd Quarter											
	4th Quarter											
OTHER SUPPLIES AND MATERIALS EXPENSES												
(5-02-03-990)	Quarter	Amount							14,654,191.00	14,654,191.00		
	1st Quarter	9,366,002.50	BPENRO, COA, OPAG, OPSWD, PACCO, PASSO, PBO, PEO, BTAA, JAIL, BTS, PGO-LIBRARY, PGO-MAIN, PDRRMO, PPO, RTC, TOURISM, PGSO, PHO, PHRMDO, PLO, PPDO, PTO, PVET, OSS, SPO, PVGO, ADH, DMDH, KDH, NBDH	Bidding, negotiated procurement (small value) with & without posting, direct contracting	Feb. 18-25	Mar 10	Mar 13	Mar 14	GENERAL FUND			
	2nd Quarter	1,627,243.50			April 15-22	May 05	May 08	May 09				
	3rd Quarter	1,522,020.00			July 15-22	Aug 04	Aug 07	Aug 08				
	4th Quarter	2,138,925.00			Oct. 7-14	Oct. 27	Oct. 30	Oct. 31				

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				Advertisement/Posting of IAEB	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
POSTAGE AND COURIER SERVICE												
(5-02-05-010)	Quarter	Amount							163,300.00	163,300.00		
	1st Quarter	92,100.00	BPENRO, COA, OPAG, OPSWD, PACCO, PASSO, PEO, JAIL, LIBRARY, PGO-MAIN, TOURISM, PGSO, PHO, PHRMDO, PLO, PPDO, PTO, PVET, OSS, ADH, OMDH, IDH, KDH, NBDH	Direct Contracting				GENERAL				
	2nd Quarter	46,350.00										
	3rd Quarter	24,100.00										
	4th Quarter	750.00										
AWARDS AND REWARDS EXPENSES												
(5-02-06-010)	Quarter	Amount							1,195,000.00	1,195,000.00		
	1st Quarter	27,000.00	PHRMDO	Negotiated procurement (small value) with & without posting			GENERAL					
	2nd Quarter	27,000.00										
	3rd Quarter	1,114,000.00										
	4th Quarter	27,000.00										
SURVEY EXPENSES												
(5-02-07-010)	Quarter	Amount							320,000.00	320,000.00		
	1st Quarter	320,000.00	OSS	Negotiated procurement (small value) with posting			GENERAL					
	2nd Quarter	-										
	3rd Quarter	-										
	4th Quarter	-										
OTHER GENERAL SERVICES (non-technical/ professional services)												
(5-02-12-990)	Quarter	Amount							783,432.00	783,432.00		
	1st Quarter	237,108.00	KDH, IDH, ADH, PGO, NBDH, BPENRO, BTS, PVET, PGSO	Negotiated procurement (small value) with & without posting, direct contracting			GENERAL					
	2nd Quarter	192,108.00										
	3rd Quarter	177,108.00										
	4th Quarter	177,108.00										

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Code (PAP)	PROCUREMENT PROGRAM/ PROJECT	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/ Project)
				Advertisement/Posting of IAEB	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
REPAIR & MAINTENANCE-INFRASTRUCTURE ASSETS (Rehabilitation)												
(5-02-13-030)	Quarter	Amount							2,000,000.00	2,000,000.00		
	1st Quarter	1,128,000.00	PEO, PGSO	Negotiated procurement (small value) with & without posting, direct contracting					GENERAL FUND			
	2nd Quarter	612,000.00										
	3rd Quarter	260,000.00										
	4th Quarter											
REPAIR & MAINTENANCE-MACHINERY & EQUIPMENT												
(5-02-13-050)	Quarter	Amount							4,682,500.00	4,682,500.00		
	1st Quarter	1,578,500.00	PGO-LIBRARY, PGO-TOURISM, PASSO, PBO, PEO, PVGO, PLO, PACCO, PTO, OPAG, PVET, DMDH, KDH, PGO-ADMIN, IDH, PPO, PHRMDO, PENRO, BTS, SPO, OSS, PPDO, OPSWDO, PGSO, PGO-PDRRMO, PGO-JAIL, ADH, PHO, NBDH, RTC, COA	Bidding, negotiated procurement (small value) with & without posting	Feb. 4-11	Feb. 24	Feb. 27	Feb. 28	GENERAL FUND			
	2nd Quarter	1,374,000.00			April 1-8	44287	45383	45748				
	3rd Quarter	1,127,500.00			July 1-8	Jul 21	Jul 24	Jul 25				
	4th Quarter	602,500.00			Oct. 1-8	Oct. 21	Oct. 24	Oct. 25				
REPAIR & MAINTENANCE-TRANSPORTATION EQUIPMENT												
(5-02-13-060)	Quarter	Amount							4,576,000.00	4,576,000.00		
	1st Quarter	2,267,000.00	PGO-TOURISM, PASSO, PBO, PVGO, PLO, PACCO, PTO, OPAG, PVET, DMDH, KDH, PGO-MAIN, IDH, PHRMDO, BPENRO, BTS, SPO, PPDO, OPSWD, PGSO, PGO-JAIL, ADH, PHO, PEO, PDRRMO, NBDH	Bidding, negotiated procurement (small value) with & without posting, direct contracting	Feb. 4-11	Feb. 24	Feb. 27	Feb. 28	GENERAL FUND			
	2nd Quarter	1,202,500.00			April 1-8	Apr 21	Apr 24	Apr 25				
	3rd Quarter	889,000.00			July 1-8	Jul 21	Jul 24	Jul 25				
	4th Quarter	217,500.00			Oct. 1-8	Oct. 21	Oct. 24	Oct. 25				

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By: 
FLORIDA T. BAY-ON
 Provincial General Services Officer

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Code (PAP)	PROCUREMENT PROGRAM/ PROJECT	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
				Advertisement/Posting of IAEB	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
REPAIR & MAINTENANCE-FURNITURE AND FIXTURES												
(5-02-13-070)	Quarter	Amount							50,000.00	50,000.00		
	1st Quarter	37,500.00	KDH, OPSWD, PPO, PGSO, PASSO, PBO	Negotiated Procurement (small value) with & without posting				GENERAL FUND				
	2nd Quarter	11,250.00										
	3rd Quarter	1,250.00										
	4th Quarter	-										
REPAIR & MAINTENANCE-BUILDINGS AND OTHER STRUCTURES												
(5-02-13-040)	Quarter	Amount							4,250,000.00	4,250,000.00		
	1st Quarter	1,250,000.00	PGSO	Negotiated Procurement (small value) with & without posting				GENERAL FUND				
	2nd Quarter	1,000,000.00										
	3rd Quarter	1,000,000.00										
	4th Quarter	1,000,000.00										
REPAIR & MAINTENANCE-OTHER PROPERTY, PLANT & EQUIPMENT												
(5-02-13-990)	Quarter	Amount							100,000.00	100,000.00		
	1st Quarter	82,500.00	OPAG, PEO, JAIL, BTS, PGO-MAIN, PGSO, ADH, DMDH	Negotiated procurement (small value)				GENERAL				
	2nd Quarter	12,500.00										
	3rd Quarter	5,000.00										
	4th Quarter	-										
ADVERTISING EXPENSES												
(5-02-99-010)	Quarter	Amount							1,220,000.00	1,220,000.00		
	1st Quarter	298,750.00	BTS, OPAG, PGO-MAIN, PHRMDO, PTO, OSS, PVGO	Negotiated Procurement (small value) with & without posting				GENERAL				
	2nd Quarter	208,750.00										
	3rd Quarter	533,750.00										
	4th Quarter	178,750.00										

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				Advertisement/Posting of IAEB	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
PRINTING AND PUBLICATION EXPENSES												
(5-02-99-020)	Quarter	Amount							1,538,000.00	1,538,000.00		
	1st Quarter	853,000.00	BPENRO, PACCO, PASSO, PBO, BTS, LIBRARY, PGO-MAIN, TOURISM, PHO, PHRMDO, PLO, PPDO, PVET, OSS, DMDH, IDH, KDH, NBDH	Negotiated Procurement (small value) with & without posting				GENERAL				
	2nd Quarter	355,000.00										
	3rd Quarter	155,000.00										
	4th Quarter	175,000.00										
REPRESENTATION EXPENSES												
(5-02-99-030)	Quarter	Amount							1,575,000.00	1,575,000.00		
	1st Quarter	518,750.00	PGO-MAIN, PVGO	Negotiated Procurement (small value) with & without posting				GENERAL				
	2nd Quarter	518,750.00										
	3rd Quarter	518,750.00										
	4th Quarter	18,750.00										
RENT EXPENSES												
(5-02-99-050)	Quarter	Amount							6,000.00	6,000.00		
	1st Quarter	6,000.00	PVET	Negotiated procurement (small value)				GENERAL				
	2nd Quarter											
	3rd Quarter											
	4th Quarter											

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				Advertisement/Posting of IAEB	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
DONATIONS												
(5-02-99-080)	Quarter	Amount							655,000.00	655,000.00		
	1st Quarter	200,000.00	PGO, OPSWDO	Negotiated procurement (small value) with & without posting, direct contracting				GENERAL FUND				
	2nd Quarter	355,000.00										
	3rd Quarter	100,000.00										
	4th Quarter	-										
OTHER MAINTENANCE AND OPERATING EXPENSES												
(5-02-99-890)	Quarter	Amount							5,102,450.00	5,102,450.00		
	1st Quarter	962,103.00	PACCO, KDH, IDH, DMDH, ADH, PTO, PLO, PBO, PEO, PGSO, PVGO, PASSO, PGO-TOURISM, PGO, NBDH, PHRMDO, BPENRO, BTS, PPDO, PPO, PDRRMO, OPSWD, PVET, COA, PHO	Negotiated procurement (small value) with & without posting, direct contracting				GENERAL FUND				
	2nd Quarter	474,849.00										
	3rd Quarter	2,932,659.00										
	4th Quarter	732,839.00										
TOTAL MAINTENANCE AND OTHER OPERATING EXPENSES									92,462,381.00	92,462,381.00		
OVER ALL TOTAL (CO & MOOE)									133,498,381.00			

This is to certify that the above procurement plan is in accordance with the objective of these offices.

Prepared by:


ANTONIO B. AMLAG
BAC Secretariat Chairperson


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By: 
FLORITA T. BAY-ON
Provincial General Services Officer

**BENGUET PROVINCIAL GOVERNMENT
ANNUAL PROCUREMENT PLAN FOR 2019**

Recommending Approval:
BAC GOOD AND SERVICES


FLORITA T. BAY-ON
Chairperson


ORLANDO T. OIDI
Vice Chairperson


GLORIA D. SALAMAT
Member

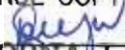

LOLITA B. BENTES
Member


VICTORIA B. AKIA
Member


FERDINAND P. CATORRES
Member

Approved by: 
CRESCENCIO C. PACALSO
Provincial Governor

CERTIFIED TRUE COPY OF THE ORIGINAL

By: 
FLORITA T. BAY-ON
Provincial General Services Officer

ANNUAL PROCUREMENT PLAN FOR FY 2019

20% PROVINCIAL DEVELOPMENT FUND CY 2019

END USER / UNIT : PROVINCIAL ENGINEERING OFFICE

NO.	PROJ. NO.	PROCUREMENT PROGRAMS /PROJECTS	PMO/ END USER/ LOCATION	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (PhP)			REMARKS
					ADS/POST OF IB/REI	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
I. PROVINCIAL OFFICES PROGRAM PROJECT, ACTIVITIES													
SOCIAL SECTOR													
1	19003	Construction of 3 storey Provincial Health Services Multi-Purpose Building	La Trinidad	BIDDING	Mar 2019	Apr 2019	May 2019	May 2019	20% PDF CY 2019	50,000,000.00		50,000,000.00	
SUB TOTAL										50,000,000.00		50,000,000.00	
INFRASTRUCTURE DEVELOPMENT													
IMPROVEMENT OF VARIOUS PROVINCIAL ROADS													
2	19004	Improvement along Yagyagan-Ampusa Provincial Road, Tuba	Tuba	BIDDING	Feb 2019	Feb 2019	Mar 2019	Mar 2019	20% PDF CY 2019	4,000,000.00		4,000,000.00	
3	19005	Rehabilitation along Yagyagan-Ampusa Provincial Road, Tuba	Tuba	SVP	Feb 2019	Feb 2019	Mar 2019	Mar 2019	20% PDF CY 2019	1,000,000.00	1,000,000.00		
4	19006	Improvement along Km. 12 (Shilan)-Sagpawe Provincial Road, La Trinidad, Benguet	La Trinidad	BIDDING	Feb 2019	Feb 2019	Mar 2019	Mar 2019	20% PDF CY 2019	5,000,000.00		5,000,000.00	
5	19007	Improvement along Bad-ayan, Manhuyuhoy Provincial Road, Buguias	Buguias	BIDDING	Jun 2019	Jun 2019	July 2019	Jul 2019	20% PDF CY 2019	5,000,000.00		5,000,000.00	
6	19008	Improvement along Pugo - Balangabang Provincial Road, Tuba	Tuba	BIDDING	Mar 2019	Mar 2019	Mar 2019	Mar 2019	20% PDF CY 2019	5,000,000.00		5,000,000.00	
7	19009	Improvement along La Trinidad-Capitol-Bineng Provincial Road, La Trinidad, Benguet	La Trinidad	BIDDING	Apr 2019	Apr 2019	May 2019	May 2019	20% PDF CY 2019	10,000,000.00		10,000,000.00	
8	19010	Improvement along Mankayan-Bato Provincial Road, Mankayan	Mankayan	BIDDING	Apr 2019	Apr 2019	May 2019	May 2019	20% PDF CY 2019	5,000,000.00		5,000,000.00	
9	19011	Improvement along Tulodan-Sayangan Provincial Road, Catubo, Atok, Benguet	Atok	BIDDING	Mar 2019	Mar 2019	Mar 2019	Mar 2019	20% PDF CY 2019	5,000,000.00		5,000,000.00	

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					ADS/POST OF IB/REI	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
10	19012	Improvement along Bahong-Sadag Provincial Road, La Trinidad	La Trinidad	BIDDING	Apr 2019	Apr 2019	May 2019	May 2019	20% PDF CY 2019	4,000,000.00		4,000,000.00	
11	19013	Rehabilitation along Bahong-Sadag Provincial Road, La Trinidad	La Trinidad	SVP	Feb 2019	Feb 2019	Mar 2019	Mar 2019	20% PDF CY 2019	1,000,000.00	1,000,000.00		
12	19014	Improvement along Beckel-Balangabang Provincial Road, Beckel, La Trinidad, Benguet	La Trinidad	BIDDING	Apr 2019	Apr 2019	May 2019	May 2019	20% PDF CY 2019	5,000,000.00		5,000,000.00	
13	19015	Construction of PCCP along Camp I-Indaoac-Twin Peaks Provincial Road, Tuba, Benguet	Tuba	BIDDING	Feb 2019	Feb 2019	Mar 2019	Mar 2019	20% PDF CY 2019	2,500,000.00		2,500,000.00	
14	19016	Rehabilitation along Camp I-Indaoac-Twin Peaks Provincial Road, Tuba	Tuba	BIDDING	Mar 2019	Mar 2019	Mar 2019	Mar 2019	20% PDF CY 2019	2,500,000.00	2,500,000.00		
15	19017	Improvement along Lomon-Kapangan Provincial Road, Kapangan, Benguet	Kapangan	BIDDING	Feb 2019	Feb 2019	Mar 2019	Mar 2019	20% PDF CY 2019	5,000,000.00		5,000,000.00	
		SUB TOTAL								60,000,000.00	4,500,000.00	55,500,000.00	
		II. BARANGAY DEVELOPMENT PROGRAM, PROJECTS AND ACTIVITIES											
		Municipal/Barangay Projects											
		SPORTS FACILITIES											
16	19019	Completion of Gym, Ambassador, Tublay, Benguet	Tublay	BIDDING	Apr 2019	Apr 2019	May 2019	May 2019	20% PDF CY 2019	1,500,000.00		1,500,000.00	
17	19020	Construction of Multi-Purpose Gym at Bobok, Bisal, Bokod, Benguet	Bokod	BIDDING	Feb 2019	Feb 2019	Mar 2019	Mar 2019	20% PDF CY 2019	4,000,000.00		4,000,000.00	
18	19021	Construction of Multi Purpose Gym at Poblacion Elementary School, Sablan	Sablan	BIDDING	Apr 2019	Apr 2019	May 2019	May 2019	20% PDF CY 2019	4,000,000.00		4,000,000.00	
19	19022	Completion of Gym, Tinongdan Proper, Tinongdan, Itogon	Itogon	BIDDING	Apr 2019	Apr 2019	May 2019	May 2019	20% PDF CY 2019	1,500,000.00		1,500,000.00	
		SUB TOTAL								11,000,000.00		11,000,000.00	
		PUBLIC BUILDINGS											

NO.	PROJ. NO.	PROCUREMENT PROGRAMS /PROJECTS	PMO/ END USER/ LOCATION	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
					ADS/POST OF IB/REI	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
20	19023	Construction of Multi-purpose Building at Am-am, Balili, Mankayan, Benguet	Mankayan	SVP	May 2019	May 2019	Jun-19	Jun 2019	20% PDF CY 2019	1,000,000.00		1,000,000.00	
21	19024	Construction of Multi-Purpose Building at Bobon, Virac, Itogon, Benguet	Itogon	SVP	May 2019	May 2019	Jun-19	Jun 2019	20% PDF CY 2019	1,000,000.00		1,000,000.00	
22	19025	Construction of Sagpat Multi-Purpose Building (2nd storey), Sagpat, Kibungann, Benguet	Kibungann	SVP	Mar 2019	Apr 2019	May 2019	May 2019	20% PDF CY 2019	1,000,000.00		1,000,000.00	
SUB TOTAL										3,000,000.00		3,000,000.00	
ENVIRONMENTAL SUB SECTOR													
FLOOD CONTROL/DRAINAGE/BOX CULVERT/SPILLWAY, CROSS DRAINAGE													
23	19026	Construction of Gusadan Creek Flood Control, Buyacaoan, Buguias, Benguet	Buguias	SVP	Mar 2019	Apr 2019	May 2019	May 2019	20% PDF CY 2019	1,000,000.00		1,000,000.00	
24	19027	Construction of box culvert at Central Buyagan (Tabernero-Abenoja area), Poblacion, La Trinidad, Benguet	La Trinidad	SVP	May 2019	May 2019	Jun-19	Jun 2019	20% PDF CY 2019	1,000,000.00		1,000,000.00	
25	19028	Construction of Tanap Drainage Canal, Bagu, Bakun, Benguet	Bakun	BIDDING	May 2019	May 2019	Jun-19	Jun 2019	20% PDF CY 2019	2,000,000.00		2,000,000.00	
26	19029	Construction of flood control with slope protection at the Municipal ground, Kapangan, Benguet	Kapangan	BIDDING	Mar 2019	Apr 2019	May 2019	May 2019	20% PDF CY 2019	4,000,000.00		4,000,000.00	
27	19030	Construction of Flood Control with Spillway at Basil-Asokong Gusaran, Kabayan, Benguet	Kabayan	BIDDING	Feb 2019	Feb 2019	Mar 2019	Mar 2019	20% PDF CY 2019	6,000,000.00		6,000,000.00	
28	19031	Construction of Flood Control along Bued River Riverside, Camp 6, Tuba, Benguet	Tuba	BIDDING	Mar 2019	Mar 2019	Mar 2019	Mar 2019	20% PDF CY 2019	2,400,000.00		2,400,000.00	
29	19032	Construction of Box Culvert at Kayapa - Bulisay FMR, Kayapa, Bakun	Bakun	BIDDING	Mar 2019	Apr 2019	May 2019	May 2019	20% PDF CY 2019	1,200,000.00		1,200,000.00	

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40	19043	Improvement of Balatusap-Siguib FMR, Caliking, Atok, Benguet	Atok	SVP	Mar 2019	Apr 2019	May 2019	May 2019	20% PDF CY 2019	1,000,000.00		1,000,000.00	
41	19044	Improvement of Natuon to Manggaan FMR (Kilong Section), Kayapa, Bakun	Bakun	BIDDING	Mar 2019	Apr 2019	May 2019	May 2019	20% PDF CY 2019	2,000,000.00		2,000,000.00	
42	19045	Improvement of Gagahaw Kimpit FMR, Amlimay, Buguias, Benguet	Bugias	SVP	Apr 2019	Apr 2019	May 2019	May 2019	20% PDF CY 2019	1,000,000.00		1,000,000.00	
43	19046	Improvement of Kebasan Nakagang-Paing-Obanga FMR Baculongan Norte, Buguias, Benguet	Buguias	SVP	Mar 2019	Apr 2019	May 2019	May 2019	20% PDF CY 2019	1,000,000.00		1,000,000.00	
44	19047	Improvement of Bekes-Bayoyo FMR, Buyacaoan, Buguias, Benguet	Buguias	SVP	Apr 2019	Apr 2019	May 2019	May 2019	20% PDF CY 2019	500,000.00		500,000.00	
45	19048	Improvement of Posel-Demang FMR, Poblacion, Buguias, Benguet	Buguias	SVP	Apr 2019	Apr 2019	May 2019	May 2019	20% PDF CY 2019	500,000.00		500,000.00	
46	19049	Improvement of Insalong-Padongay FMR, Poblacion, Buguias, Benguet	Buguias	SVP	Mar 2019	Mar 2019	Mar 2019	Mar 2019	20% PDF CY 2019	1,000,000.00		1,000,000.00	
47	19050	Improvement of Sidel Balakbak-Nilawitan FMR Poblacion, Buguias, Benguet	Buguias	SVP	Mar 2019	Mar 2019	Mar 2019	Mar 2019	20% PDF CY 2019	500,000.00		500,000.00	
48	19051	Improvement of FMR at Pasiday-Tocod-Sigsiglay, Ampucao, Itogon, Benguet	Itogon	SVP	May 2019	May 2019	Jun-19	Jun 2019	20% PDF CY 2019	1,000,000.00		1,000,000.00	
49	19052	Improvement of Kibungan Village FMR, Puguas, La Trinidad	La Trinidad	SVP	Mar 2019	Apr 2019	May 2019	May 2019	20% PDF CY 2019	500,000.00		500,000.00	
50	19053	Rehabilitation of of Tamaan-Bayabas FMR, Bayabas, Sablan, Benguet	Sablan	BIDDING	Mar 2019	Apr 2019	May 2019	May 2019	20% PDF CY 2019	1,200,000.00	1,200,000.00		
51	19054	Rehabilitation along Guiweng-Andiongan FMR, Abiang, Atok	Atok	BIDDING	Mar 2019	Apr 2019	May 2019	May 2019	20% PDF CY 2019	2,400,000.00	2,400,000.00		
52	19055	Rehabilitation of Banglelao FMR, Dalipey, Bakun	Bakun	SVP	Apr 2019	Apr 2019	May 2019	May 2019	20% PDF CY 2019	600,000.00	600,000.00		
53	19056	Rehabilitation of dalingoan FMR, Dalipey, Bakun	Bakun	SVP	Apr 2019	Apr 2019	May 2019	May 2019	20% PDF CY 2019	1,200,000.00	1,200,000.00		

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66	19069	Concreting of Palansa-Abucay Road, Bila, Bokod, Benguet	Bokod	SVP	Mar 2019	Apr 2019	May 2019	May 2019	20% PDF CY 2019	500,000.00		500,000.00	
67	19070	Concreting of Lumbag Road, Ampucao, Itogon, Benguet	Itogon	SVP	Mar 2019	Mar 2019	Mar 2019	Mar 2019	20% PDF CY 2019	500,000.00		500,000.00	
68	19071	Construction of Abapang Cotcot Access Road at Poblacion, Kabayan, Benguet	Kabayan	SVP	Mar 2019	Mar 2019	Mar 2019	Mar 2019	20% PDF CY 2019	800,000.00		800,000.00	
69	19072	Improvement of Nalseb - Los-oc Barangay Road, Ambassador, Tublay	Tublay	SVP	Mar 2019	Apr 2019	May 2019	May 2019	20% PDF CY 2019	1,000,000.00		1,000,000.00	
SUB TOTAL										7,800,000.00		7,800,000.00	
VEHICULAR BRIDGE													
70	19073	Rehabilitation of Kanggas Bridge along Aguyad-Lebbeng Road, Tadiangan, Tuba	Tuba	BIDDING	Mar 2019	Apr 2019	May 2019	May 2019	20% PDF CY 2019	2,400,000.00	2,400,000.00		
SUB TOTAL										2,400,000.00	2,400,000.00		
GRAND TOTAL										192,700,000.00	17,700,000.00	175,000,000.00	

PREPARED BY:

APPROVED:


EDUARDO A. SOLIS
 BAC SECRETARIAT


CRESCENCIO C. PACALSO
 PROVINCIAL GOVERNOR

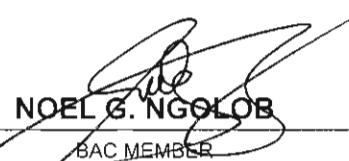
RECOMMENDED BY:


LYDIA K. TICDONEN
 BAC MEMBER


ROSEMARY G. BADIVAL
 BAC MEMBER


JULIE V. ESTEBAN
 BAC MEMBER


JULIUS T. KOLLIN
 BAC MEMBER


NOEL G. NGOLOB
 BAC MEMBER


JOSEPH B. GAYAMAN
 BAC VICE CHAIRMAN


JENNIFER C. PIANZA
 BAC CHAIRMAN - INFRASTRUCTURE

ANNUAL PROCUREMENT PLAN FOR FY 2019

GENERAL FUND CY 2019

END USER / UNIT : PROVINCIAL ENGINEERING OFFICE

NO.	PROJ. NO.	PROCUREMENT PROGRAMS /PROJECTS	PMO/ END USER/ LOCATION	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCES OF FUND	ESTIMATED BUDGET (PhP)			REMARKS
					ADS/POST OF IB/REI	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
A. GENERAL FUND PROPER													
1	GF 2019 - 01	Installation of Razor Barbed Wire	PGO-JAIL, LTB	SVP	Feb 2019	Feb 2019	Mar 2019	Mar 2019	GEN. FUND 2019	400,000.00		400,000.00	
2	GF 2019 - 02	Completion of Tourism Building (Second Flr.) located near the Barangay Hall at Tinongdan, Ilogon, Benguet	ITOGON	SVP	July 2019	July 2019	Aug 2019	Aug 2019	GEN. FUND 2019	1,000,000.00		1,000,000.00	
3	GF 2019 - 03	Construction of concrete canal along PEO Compound, Wangal, La Trinidad	PEO, LTB	BIDDING	May 2019	May 2019	June 2019	June 2019	GEN. FUND 2019	2,000,000.00		2,000,000.00	
4	GF 2019 - 04	Improvement of Road along Block 7, Phase II of Provincial Housing Project, Wangal, La Trinidad	LA TRINIDAD	BIDDING	Mar 2019	Mar 2019	Apr 2019	Apr 2019	GEN. FUND 2019	2,000,000.00		2,000,000.00	
5	GF 2019 - 05	Construction of Sewage Treatment Plant, Capitol, La Trinidad	PGSO, LTB	BIDDING	Aug 2019	Aug 2019	Sept 2019	Sept 2019	GEN. FUND 2019	8,000,000.00		8,000,000.00	
6	GF 2019 - 06	Construction of Drainage Canal at the Benguet Sports Center, Wangal, La Trinidad	LA TRINIDAD	BIDDING	Mar 2019	Mar 2019	Apr 2019	Apr 2019	GEN. FUND 2019	3,000,000.00		3,000,000.00	
7	GF 2019 - 07	Construction of Road Pavement from the Hospital Entrance to the front of morgue	NBDH, BUGUIAS	SVP	May 2019	May 2019	June 2019	June 2019	GEN. FUND 2019	1,000,000.00		1,000,000.00	
8	GF 2019 - 08	Construction of a 4 storey building, Phase 2	ADH, ATOK	BIDDING	Oct. 2019	Oct. 2019	Nov. 2019	Nov. 2019	GEN. FUND 2019	20,000,000.00		20,000,000.00	
9	GF 2019 - 09	Construction of Annex Building (Capitol) phase IV	LA TRINIDAD	BIDDING	Oct 2019	Oct 2019	Nov. 2019	Nov. 2019	GEN. FUND 2019	40,000,000.00		40,000,000.00	
TOTAL										77,400,000.00		77,400,000.00	

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					ADS/POST OF IB/REI	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
REPAIR AND MAINTENANCE - BUILDING & OTHER STRUCTURE													
10	GF 2019 - 10	Repair of Records Building and Administrative Building	NBDH, BUGUIAS	SVP	May 2019	May 2019	June 2019	June 2019	GEN. FUND 2019	1,000,000.00	1,000,000.00		
11	GF 2019 - 11	Repair and Maintenance - Hospital Building	DMDH, BOKOD	SVP	Feb 2019	Feb 2019	Mar 2019	Mar 2019	GEN. FUND 2019	120,000.00	120,000.00		
12	GF 2019 - 12	Repair and repainting of the Hospital Main Building (door jambs, ceilings, etc. including damaged roofs)	KDH, KAPANGAN	BIDDING	Feb 2019	Feb 2019	Mar 2019	Mar 2019	GEN. FUND 2019	1,500,000.00	1,500,000.00		
TOTAL										2,620,000.00	2,620,000.00		
SUB TOTAL										80,020,000.00	2,620,000.00	77,400,000.00	
B. Municipal/Barangay Projects													
13	GF 2019 - 13	Improvement of ALs Center Wangal, La Trinidad, Benguet (additional)	LA TRINIDAD	SVP	Aug 2019	Aug 2019	Sept 2019	Sept 2019	GEN. FUND 2019	100,000.00		100,000.00	
14	GF 2019 - 14	Construction of waiting shed at Calamay, Bayabas, Sablan	SABLAN	SVP	Mar 2019	Mar 2019	Apr 2019	Apr 2019	GEN. FUND 2019	200,000.00		200,000.00	
15	GF 2019 - 15	Improvement of basketball court at Uduan, Ampucao, Itogon, Benguet	ITOGON	SVP	May 2019	May 2019	June 2019	June 2019	GEN. FUND 2019	500,000.00		500,000.00	
16	GF 2019 - 16	Improvement of Senior Citizens Building at Timberyard, Virac, Itogon, Benguet	ITOGON	SVP	June 2019	June 2019	July 2019	July 2019	GEN. FUND 2019	500,000.00		500,000.00	
17	GF 2019 - 17	Improvement of ground and construction of basketball court at Upper Camp, Ampucao, Itogon, Benguet	ITOGON	BIDDING	May 2019	May 2019	June 2019	June 2019	GEN. FUND 2019	1,500,000.00		1,500,000.00	
18	GF 2019 - 18	Construction of Daldal-Sebetan Footbridge Amgalegyuey, Buguias, Benguet (additional funding)	BUGUIAS	SVP	May 2019	May 2019	June 2019	June 2019	GEN. FUND 2019	600,000.00		600,000.00	

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					ADS/POST OF IB/REI	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
19	GF 2019 - 19	Rehabilitation of Footpath and Drainage Canal along Gungabon Residence Mamaga, Balili, La Trinidad, Benguet	LA TRINIDAD	SVP	Apr 2019	Apr 2019	May 2019	May 2019	GEN. FUND 2019	1,000,000.00		1,000,000.00	
20	GF 2019 - 20	Construction of footpath and railing installation along Depuac, Buyagan, Bagong, Sablan, Benguet	SABLAN	SVP	May 2019	May 2019	June 2019	June 2019	GEN. FUND 2019	500,000.00		500,000.00	
21	GF 2019 - 21	Rehabilitation along Baguyos-Maduto FMR, Cabiten, Mankayan, Benguet	MANKAYAN	BIDDING	Mar 2019	Mar 2019	Apr 2019	Apr 2019	GEN. FUND 2019	1,680,000.00	1,680,000.00		
22	GF 2019 - 22	Rehabilitation of Calot-Wassit FMR, Banangan, Sablan, Benguet	SABLAN	SVP	Mar 2019	Mar 2019	Apr 2019	Apr 2019	GEN. FUND 2019	600,000.00	600,000.00		
23	GF 2019 - 23	Construction of Slope Protection at Sitio Asin beside Savangan Footbridge, Tuel, Tublay, Benguet	TUBLAY	BIDDING	Feb 2019	Feb 2019	Mar 2019	Mar 2019	GEN. FUND 2019	2,400,000.00		2,400,000.00	
24	GF 2019 - 24	Construction of Slope Protection along Nawal FMR, Nawal, Bokod, Beng.	BOKOD	SVP	Apr 2019	Apr 2019	May 2019	May 2019	GEN. FUND 2019	600,000.00		600,000.00	
25	GF 2019 - 25	Rehabilitation of Landing-Bileng FMR at Sitio Bileng, Sagubo, Kapangan, Benguet	KAPANGAN	SVP	Apr 2019	Apr 2019	May 2019	May 2019	GEN. FUND 2019	600,000.00	600,000.00		
26	GF 2019 - 26	Construction of PCL-LNB Multi-Purpose Building (Phase II), Wangal, La Trinidad, Benguet	LA TRINIDAD	BIDDING	Sept 2019	Sept 2019	Oct 2019	Oct 2019	GEN. FUND 2019	6,000,000.00		6,000,000.00	
27	GF 2019 - 27	Improvement of Cotcot-Bolinoca FMR at Bangao, Buguias, Benguet	BUGUIAS	SVP	May 2019	May 2019	June 2019	June 2019	GEN. FUND 2019	500,000.00		500,000.00	

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28	GF 2019-28	Improvement of Panig-an-Bot-oan FMR at Sebang, Buguias, Benguet	BUGUIAS	SVP	May 2019	May 2019	June 2019	June 2019	GEN. FUND 2019	500,000.00		500,000.00	
29	GF 2019-29	Construction of Flood Control/Slope Protection Wall, Goldfield E/S Goldfield, Poblacion, Itogon, Benguet	ITOGON	BIDDING	Mar 2019	Mar 2019	Mar 2019	Mar 2019	GEN. FUND 2019	2,000,000.00		2,000,000.00	
SUB TOTAL										22,660,000.00	2,880,000.00	16,900,000.00	
GRAND TOTAL										102,680,000.00	5,500,000.00	94,300,000.00	

PREPARED BY:

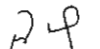
APPROVED:


EDUARDO A. SOLIS
 BAC SECRETARIAT


CRESCENCIO C. PACALSO
 PROVINCIAL GOVERNOR

RECOMMENDED BY:


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 BAC VICE CHAIRMAN


JENNIFER C. FIANZA
 BAC CHAIRMAN - INFRASTRUCTURE

ANNUAL PROCUREMENT PLAN FOR FY 2019
SPECIAL EDUCATION FUND

END USER / UNIT : PROVINCIAL ENGINEERING OFFICE

NO.	PROJ. NO.	PROCUREMENT PROGRAMS /PROJECTS	PMO/ END USER/ LOCATION	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
					ADS/POST OF IB/REI	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
1	SEF 2019 01	Repair of Palina Elementary School Building, Palina, Kibungan (additional fund for 3 classroom building)	KIBUNGAN	BIDDING	Feb 2019	Mar 2019	Mar 2019	Mar 2019	SEF 2019	1,075,000.00	1,075,000.00		
2	SEF 2019 02	Construction of WWS for Pasbol - Belino E/S in Buguias, Benguet	BUGUIAS	BIDDING	Apr 2019	May 2019	June 2019	June 2019	SEF 2019	1,500,000.00		1,500,000.00	
3	SEF 2019 03	Construction of WWS for Bacasen - Wakit E/S in Buguias, Benguet	BUGUIAS	BIDDING	Apr 2019	May 2019	June 2019	June 2019	SEF 2019	1,500,000.00		1,500,000.00	
4	SEF 2019 04	Phase II Completion of 1 Storey Building for Asokong Pacso Elementary School, Kabayan	KABAYAN	BIDDING	Apr 2019	May 2019	June 2019	June 2019	SEF 2019	800,000.00		800,000.00	
5	SEF 2019 05	Construction of a Four - Seater Water Sealed Comfort Room for Saddle Elementary School in Sagpat, Kibungan	KIBUNGAN	BIDDING	Apr 2019	May 2019	June 2019	June 2019	SEF 2019	1,000,000.00		1,000,000.00	
6	SEF 2019 06	Completion of Two - Storey Classroom Building in Ampuntoc Elementary School Mankayan	MANKAYAN	BIDDING	Apr 2019	May 2019	June 2019	June 2019	SEF 2019	1,000,000.00		1,000,000.00	
7	SEF 2019 07	Fencing of Kamora National High School in Gusaran, Kabayan	KABAYAN	BIDDING	Apr 2019	May 2019	June 2019	June 2019	SEF 2019	600,000.00		600,000.00	
8	SEF 2019 08	Construction of Water Works System with Water Pump for Madaymen National High School, Kibungan	KIBUNGAN	BIDDING	Apr 2019	May 2019	June 2019	June 2019	SEF 2019	1,500,000.00		1,500,000.00	
9	SEF 2019 09	Construction of Additional Comfort Rooms at Tabio National High School in Tabio, Mankayan	MANKAYAN	BIDDING	Apr 2019	May 2019	June 2019	June 2019	SEF 2019	250,000.00		250,000.00	

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NO.	PROJ. NO.	PROCUREMENT PROGRAMS /PROJECTS	PMO/ END USER/ LOCATION	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS
					AOS/POST OF IB/REI	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
10	SEF 2019 10	Construction of Concrete Drainage Canal of Evelio Javier Memorial National High School Annex in Piminggán, Ansagan, Tuba	TUBA	BIDDING	Apr 2019	May 2019	June 2019	June 2019	SEF 2019	500,000.00		500,000.00	
11	SEF 2019 11	Construction of Catwalk Shed at Evelio Javier Memorial National High School in Camp 4, Tuba	TUBA	BIDDING	Apr 2019	May 2019	June 2019	June 2019	SEF 2019	300,000.00		300,000.00	
GRAND TOTAL										10,025,000.00	1,075,000.00	8,950,000.00	

PREPARED BY:

APPROVED:



EDUARDO A. SOLIS

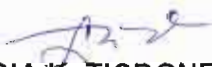
BAC SECRETARIAT



CRESCENCIO C. PACALSO

PROVINCIAL GOVERNOR

RECOMMENDED BY:



LYDIA K. TICDONEN

BAC MEMBER



ROSEMARY G. BADIVAL

BAC MEMBER



RONALD C. PEREZ

BAC MEMBER



JULIUS T. KOLLIN

BAC MEMBER



NOEL G. NGOLOB

BAC MEMBER



JOSEPH R. GAYAMAN

BAC VICE CHAIRMAN



JENNIFER C. FIANZA

BAC CHAIRMAN - INFRASTRUCTURE

ANNUAL PROCUREMENT PLAN FOR FY 2019

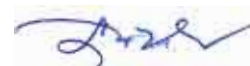
LOCAL DISASTER RISK REDUCTION MANAGEMENT FUND (LDRRMF) CY 2019


END USER / UNIT : PROVINCIAL ENGINEERING OFFICE

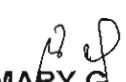
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					ADS/POST OF IB/REI	SUB/ OPEN OF BIDS	NOTICE OF AWARD	CONTRACT SIGNING		TOTAL	MOOE	CO	
		PROVINCIAL ROADS											
1	LDRRMF 2019 - 01	Rehabilitation along Jose Mencio Provincial Road (section not covered by PRDP), Atok, Benguet	ATOK	BIDDING	Jan 2019	Feb 2019	Mar 2019	Mar 2019	LDRRMF 2019	6,000,000.00	6,000,000.00		
2	LDRRMF 2019 - 02	Rehabilitation along Baguio-Balatoc-Itoyon Provincial Road, Itoyon Benguet	ITOGON	BIDDING	Mar 2019	Mar 2019	Mar 2019	Mar 2019	LDRRMF 2019	5,000,000.00	5,000,000.00		
3	LDRRMF 2019 - 03	Rehabilitation along Mankayan-Bedbed Provincial Road, Mankayan, Benguet	MANKAYAN	BIDDING	Jan 2019	Feb 2019	Mar 2019	Mar 2019	LDRRMF 2019	3,000,000.00	3,000,000.00		
4	LDRRMF 2019 - 04	Rehabilitation along JNR Sagpat-Sapdaan Provincial Road, Kibungan, Benguet	KIBUNGAN	BIDDING	Jan 2019	Feb 2019	Mar 2019	Mar 2019	LDRRMF 2019	2,000,000.00	2,000,000.00		
5	LDRRMF 2019 - 05	Rehabilitation along Datakan-Labueg-Lomon Provincial Road, Kapangan	KAPANGAN	BIDDING	Jan 2019	Feb 2019	Mar 2019	Mar 2019	LDRRMF 2019	4,000,000.00	4,000,000.00		
		GRAND TOTAL								20,000,000.00	20,000,000.00		

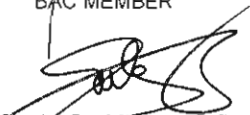
PREPARED BY: 
EDUARDO A. SOLIS
 BAC SECRETARIAT


APPROVED: 
CRESCENCIO C. PACALSO
 PROVINCIAL GOVERNOR


RECOMMENDED BY: 
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