



ANNUAL PROCUREMENT PLAN 2019

CODE	DESCRIPTION	PMO/END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				ESTIMATED BUDGET 2019		REMARKS/DESCRIPTION
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	TOTAL	MODE	
	Purchase of Office Supplies									
	Lot 1	Various Offices	PB	February	March	March	March	4,753,848.90	4,753,848.90	
	Lot 2	Various Offices	PB	April	May	May	May	1,311,685.05	1,311,685.05	
	Lot 3	Various Offices	PB	July	August	August	August	2,475,231.30	2,475,231.30	
	Lot 4	Various Offices	PB	October	November	November	November	855,650.30	855,650.30	
	Purchase of Janitorial Supplies									
	Lot 1	Various Offices	PB	February	March	March	March	542,997.97	542,997.97	
	Lot 2	Various Offices	NP	April	May	May	May	233,116.36	233,116.36	
	Lot 3	Various Offices	PB	July	August	August	August	401,522.97	401,522.97	
	Lot 4	Various Offices	NP	October	November	November	November	180,997.00	180,997.00	
	Purchase of Personnel Protective Gears	Various Offices	NP	February	February	February	February	268,415.00	268,415.00	
	Postage and deliveries	Various Offices	NP	January to December				113,900.00	113,900.00	
	Purchase of Essential Drugs & Medicines-MCH									
	Lot 1	CHO	NP	March	March	March	March	247,587.00	247,587.00	
	Lot 2	CHO	NP	July	July	July	July	247,587.00	247,587.00	
	Purchase of Medical and Dental Supplies									
	Lot 1	CHO	NP	March	March	March	March	330,872.00	330,872.00	
	Lot 2	CHO	NP	May	May	May	May	286,738.00	286,738.00	
	Purchase of Laboratory Supplies/Reagents									
	Lot 1	CHO	PB	February	March	March	March	1,151,401.00	1,151,401.00	
	Lot 2	CHO	PB	April	May	May	May	848,599.00	848,599.00	
	Purchase of Various Medicines									
	Lot 1	CHO	NP	March	March	March	March	377,630.00	377,630.00	
	Lot 2	CHO	NP	May	May	May	May	377,380.00	377,380.00	
	Lot 3	CHO	NP	July	July	July	July	377,380.00	377,380.00	
	Purchase of Tires									
	Lot 1	Engineering	PB	February	March	March	March	1,000,000.00	1,000,000.00	
	Lot 2	Engineering	PB	April	May	May	May	2,500,000.00	2,500,000.00	
	Purchase of Medical Equipment	CHO	NP	March	March	March	March	250,000.00	250,000.00	250,000.00
	Purchase of Furnitures & Fixtures for CHO	CHO	NP	May	May	May	May	336,000.00	336,000.00	336,000.00
	<b>Capital Outlay</b>									
	Purchase of 2 units Service Vehicles	Mayor, City Admin	PB	February	February	March	March	4,000,000.00	4,000,000.00	
	Purchase of Motorcycles	Various Offices	NP	February	February	March	March	260,000.00	260,000.00	
	Purchase of Furnitures & Fixtures									
	Lot 1	Various Offices	PB	February	February	March	March	1,882,570.00	1,882,570.00	
	Lot 2	Various Offices	NP	May	June	June	June	394,500.00	394,500.00	
	Purchase of IT Equipment									
	Lot 1	Various Offices	PB	February	February	March	March	3,362,260.00	3,362,260.00	
	Lot 2	Various Offices	NP	May	June	June	June	150,000.00	150,000.00	

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				IB/REI	Bids	Award	Signing				
	Lot 3	Various Offices	PB	July	August	August	August	507,000.00		507,000.00	
	Purchase of Office Equipment										
	Lot 1	Various Offices	PB	February	February	March	March	1,673,760.00		1,673,760.00	
	Lot 2	Various Offices	PB	May	June	June	June	492,500.00		492,500.00	
	Lot 3	Various Offices	NP	July	August	August	August	32,000.00		32,000.00	
	Purchase of Communication Equipment										
	Lot 1	CHO,Agri, GSO	NP	February	February	February	February	39,000.00		39,000.00	
	Lot 2	CHO,Agri, GSO	NP	April	April	April	April	25,000.00		25,000.00	
	Lot 3	CHO,Agri, GSO	NP	July	July	July	July	100,000.00		100,000.00	
	Purchase of LED Binocular Microscope	CHO	NP	February	February	March	March	240,000.00		240,000.00	
	Installation of Power Panels for City Hall Offices	GSO	PB	April	May	May	May	235,000.00		235,000.00	
	Construction of New Abattoir	Slaughterhouse	PB	July	August	August	August	7,500,000.00		7,500,000.00	
	Acquisition of Lot	Slaughterhouse	PB	March	April	April	April	2,500,000.00		2,500,000.00	
	Purchase of Other PPE										
	Lot 1	Various Offices	PB	February	February	March	March	3,713,500.00		3,713,500.00	
	Lot 2	Various Offices	NP	June	June	June	June	160,000.00		160,000.00	
	Other Maintenance and Operating Expenses	Various Offices	NP	January to December				20,829,188.08	20,829,188.08		
	RPTA-DA Maintenance	Assessor	NP	January to December				30,000.00	30,000.00		
	Supplies & Materials (street lights)	GSO	NP	January to December				150,500.00	150,500.00		
	Transfer of Ownership and Tilling of Land	Assessor	NP	January to December				900,000.00	900,000.00		
	Upkeeping & Preservation of City Waste Disposal	Mayor-EMS	NP	January to December				400,000.00	400,000.00		
	Maintenance of Engineered Sanitary Landfill	Mayor-EMS	NP	January to December				100,000.00	100,000.00		
	Repair of CCTV System	GSO	NP	January to December				100,000.00	100,000.00		
	Repair of Health Facilities	CHO	NP	January to December				1,000,000.00	1,000,000.00		
	Services and Materials for the Repair & Maintenance of Office Equipment	Various Offices	NP	January to December				2,163,000.00	2,163,000.00		
	Services and Materials for the Repair & Maintenance of Government Vehicle	Various Offices	NP	January to December				1,075,000.00	1,075,000.00		
	Services and Materials for the Repair & Maintenance of Heavy Equipment	CEO	NP	January to December				5,000,000.00	5,000,000.00		
	Services and Materials for the Repair of Machineries and Other Equipment	Market	NP	January to December				100,000.00	100,000.00		
	Services and Materials for the Repair & Maint of Buildings & Other Structures	Market/Slaughter	NP	January to December				1,500,000.00	1,500,000.00		
	Services and Materials for the Repair of CCTV System	GSO	NP	January to December				100,000.00	100,000.00		
	Services and Materials for the Repair of Health Facilities	CHO	NP	January to December				1,000,000.00	1,000,000.00		
	Benchmarking	SP Leg, VM, Sp Sec	PB	September	October	October	October	1,500,000.00	1,500,000.00		
	Provision of School Supplies for Distribution to Daycare Pupils	Mayor	PB	April to June				600,000.00	600,000.00		
	Provision of School Supplies for Distribution to Kindergarten Pupils	Mayor	PB	April to June				500,000.00	500,000.00		
	Provision of School Supplies for Distribution to Grade 6 Pupils	Mayor	PB	April to June				400,000.00	400,000.00		
	Provision of School Supplies for Distribution to Public HS Grade 10	Mayor	PB	April to June				400,000.00	400,000.00		
	Provision of School Supplies for Distribution to Public HS Grade 12	Mayor	PB	April to June				300,000.00	300,000.00		
	Conduct of Mass Civil Wedding Program	Mayor	PB	April to June				350,000.00	350,000.00		
	Conduct of Job Fair	Mayor-L&E	NP	July to September				75,000.00	75,000.00		
	Career Guidance and Employment Coaching	Mayor-L&E	NP	July to September				50,000.00	50,000.00		

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				IB/REI	Bids	Award	Signing				
	Provision of Labor Market Information	Mayor-L& E	NP	July to September				24,000.00	24,000.00		
	Employment Referral & Placement	Mayor-L& E	NP	July to September				25,000.00	25,000.00		
	Skills Registry System	Mayor-L& E	NP	January to December				141,504.00	141,504.00		
	Tourism Development	Mayor-Tourism	PB/NP					2,220,000.00	2,220,000.00		
	Cultural Affairs Program							-	-		
	Lovebeats: A Valentine's Celebration	Mayor-Tourism	NP	February				161,000.00	161,000.00		
	Open Capitol	Mayor-Tourism	NP	March				45,500.00	45,500.00		
	Riverside Summer Acoustic Jam	Mayor-Tourism	NP	April				62,500.00	62,500.00		
	Provincial Fiesta	Mayor-Tourism	NP	May				119,500.00	119,500.00		
	Aglipay Day	Mayor-Tourism	NP	September				50,000.00	50,000.00		
	Marcos Fiesta	Mayor-Tourism	NP	September				64,000.00	64,000.00		
	Ricarte Day	Mayor-Tourism	NP	October				38,000.00	38,000.00		
	Kite Flying and Drummers Play-off	Mayor-Tourism	NP	November				140,000.00	140,000.00		
	Food and Music Fair	Mayor-Tourism	NP	November				345,000.00	345,000.00		
	City Fiesta	Mayor-Tourism	PB/NP	December				1,489,400.00	1,489,400.00		
	Empanada Festival	Mayor-Tourism	PB	December				2,000,000.00	2,000,000.00		
	Tan-Ok Festival	Mayor-Tourism	PB	January				1,825,000.00	1,825,000.00		
	May Flower Festival	Mayor-Tourism	NP	May				150,000.00	150,000.00		
	2019 Celebration of City Fiesta	Mayor-Tourism	PB	December				2,400,000.00	2,400,000.00		
	Culture & Arts Devt. & Training Programs	Mayor-Tourism	NP	January-December				450,000.00	450,000.00		
	Fiesta Marmama	Mayor-Tourism	NP	October				146,500.00	146,500.00		
	Ar-aria Festival	Mayor-Tourism	NP	October				130,000.00	130,000.00		
	City Charter Day	Mayor-Tourism	NP	June				900,000.00	900,000.00		
	Araw ng Kagitingan	Mayor-Tourism	NP	April				70,000.00	70,000.00		
	Operation and maintainance of non-biodegradable machineries	Mayor-EMS	NP	January-March				200,000.00	200,000.00		
	Construction of Warehouse at Dumpsite	Mayor-EMS	NP	April-June				250,000.00		250,000.00	
	2019 Inter-High School Tournament	Mayor-L Y D	PB	November				1,300,000.00	1,300,000.00		
	2019 Inter-Elementary Basketball Tournament	Mayor-L Y D	PB	April				700,000.00	700,000.00		
	2019 Inter-Barangay Basketball Tournament	Mayor-L Y D	PB	March				1,500,000.00	1,500,000.00		
	2019 Inter-Agency Friendship Game	Mayor-L Y D	NP	August				120,000.00	120,000.00		
	Other Sports Activities participated by the City	Mayor-L Y D	NP	January-December				250,000.00	250,000.00		
	International Youth Week	Mayor-L Y D	NP	July				150,000.00	150,000.00		
	Professional/Scientific Technical Programs	HRMO	NP	January-December				600,000.00	600,000.00		
	Staff Development Course	HRMO	NP	January-December				720,000.00	720,000.00		
	Benchmarking Program	HRMO	PB	October				3,000,000.00	3,000,000.00		
	General Assembly of Employees	HRMO	NP	December				100,000.00	100,000.00		
	Program on Rewards and Incentives-Supplies and materials	HRMO	NP	September				10,000.00	10,000.00		
	Annual Performance and Investment Planning Program	HRMO	NP	June				300,000.00	300,000.00		
	Philippine Civil Service Anniversary	HRMO	NP	September				25,000.00	25,000.00		
	Web Hosting	CPDC	NP	January-February				100,000.00		100,000.00	

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				IB/REI	Bids	Award	Signing				
	LGU Counterpart of National Projects	CPDC	NP	January-December				200,000.00		200,000.00	
	Centralized Automated System (Phase II) EGAS	CPDC	PB	February-March				2,000,000.00		2,000,000.00	
	Digital Mapping System	CPDC	PB	February-March				8,000,000.00		8,000,000.00	
	Information Technology Development	CPDC	NP	January-December				100,000.00		100,000.00	
	Twining with other LGUs	CPDC	NP	January-December				600,000.00	600,000.00		
	Comprehensive Development Plan	CPDC	NP	January-December				100,000.00	100,000.00		
	Zoning Ordinance Implementation	CPDC	NP	January-December				50,000.00	50,000.00		
	Conduct of Performance Evaluation Conference	CPDC	NP	January-December				600,000.00	600,000.00		
	Formulation of Forest Land Use Plan	CPDC	NP	January-December				250,000.00	250,000.00		
	Pre-Implementation, monitoring & evaluation of Projects	CPDC	NP	January-December				100,000.00	100,000.00		
	Executive & Legislative Agenda Formulation	CPDC	PB	August-September				800,000.00	800,000.00		
	Traffic Management Plan (Phase 1)	CPDC	NP	April-May				50,000.00		50,000.00	
	Local Public Transport Route Plan	CPDC	NP	April-May				80,000.00		80,000.00	
	Maintenance of Cemetery, Tabug Nagcalaoan & Lipit	CPDC	NP	January-December				60,000.00	60,000.00		
	Development of the City Cemetery @ Brgy. Tabug										
	Concreting of Road Network-Completion	CPDC	PB	July-September				2,500,000.00		2,500,000.00	
	Construction of Fence-Phase II Completion	CPDC	PB	July-September				1,000,000.00		1,000,000.00	
	Topographic Survey/Relocation of Cylindrical Monument	CPDC	NP	June				300,000.00	300,000.00		
	Construction of Stairway with railings at Aglipay Cemetery boundary & Corpuz Boun	CPDC	PB	July-September				700,000.00		700,000.00	
	Construction of 1 unit Comfort Room	CPDC	PB	July				1,500,000.00		1,500,000.00	
	Communication Facilities	GSO	PB	July	August	August	August	500,000.00		500,000.00	
	Installation of CCTV to Different Barangays, City Hall and Market	GSO	PB	April	May	May	May	4,000,000.00		4,000,000.00	
	Beautification & Cleanliness	GSO	PB/NP	January-December				1,600,000.00	1,400,000.00	200,000.00	
	Purchase of Generator Set for 43 Barangays	GSO	PB	January	February	February	February	4,300,000.00		4,300,000.00	
	Rehabilitation and Maintenance of Government Facilities	GSO	PB/NP	January-December				1,584,000.00	1,584,000.00		
	Breastfeeding & Family Planning Awareness	CHO	NP	August				30,000.00	30,000.00		
	Adolescent Health Program	CHO	NP	August				100,000.00	100,000.00		
	National Adolescent Immunization Month	CHO	NP	August				20,000.00	20,000.00		
	CGB Blood Donation Program	CHO	NP	February-December				140,000.00	140,000.00		
	HIV/AIDS Program	CHO	NP	December				50,648.00	50,648.00		
	Renal Disease Control Program	CHO	NP	June				60,000.00	60,000.00		
	Philippine Heart Month	CHO	NP	February				20,000.00	20,000.00		
	World Health Day	CHO	NP	April				30,000.00	30,000.00		
	Hypertension Awareness week	CHO	NP	April				20,000.00	20,000.00		
	Obesity Prevention Awareness Week	CHO	NP	September				20,000.00	20,000.00		
	World Diabetes Day	CHO	NP	November				20,000.00	20,000.00		
	BNS Monitoring & Evaluation	CHO	NP	March-December				20,000.00	20,000.00		
	Rabies Awareness Month	CHO	NP	March				42,020.00	42,020.00		
	Skin Health Caravan	CHO	NP	February				26,685.00	26,685.00		
	TB Caravan	CHO	NP	March-August				62,260.00	62,260.00		

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				IB/REI	Bids	Award	Signing				
	Jetmatic Pump for distribution	CHO	PB	February				483,600.00		483,600.00	
	Newborn Screening Kit	CHO	NP	January-December				19,800.00	19,800.00		
	Project Eye Care	CHO	NP	July				300,000.00	300,000.00		
	Barangay Medical Mission	CHO	PB	February				1,500,000.00	1,500,000.00		
	Construction of Mini Parks and Purchase of Playground Facilities	CSWD	PB	March	March	April	April	4,500,000.00		4,500,000.00	
	Construction of Mini Parks and Purchase of Playground Facilities @ N. Corpuz Camp Site Brgy Magnuang	CSWD	PB	March	March	April	April	2,001,625.59		2,001,625.59	
	Materials for Indigent Tombs	CSWD	PB	January-December				1,200,000.00	1,200,000.00		
	ECCD Early Childhood Care and Development	CSWD	NP	January-December				995,000.00	995,000.00		
	Supplies & Materials for Child Development Center	CSWD	NP	June				150,000.00	150,000.00		
	Other Social Services for Children	CSWD	NP	January-December				330,000.00	290,000.00	40,000.00	
	Conduct of U 4 U Teen Trail	CSWD	NP	January-December				42,000.00	42,000.00		
	HIV/AIDS Prevention -HIV Risk Population Mapping	CSWD	NP	March				10,000.00	10,000.00		
	Purchase of Vitamins for prevention of anemia among pregnant women	CSWD	NP	January-December				120,000.00	120,000.00		
	Seminars/Trainings/Meetings	CSWD	NP	January-December				10,000.00	10,000.00		
	Information, Education & Communication Campaign Activity	CSWD	NP	January-December				68,000.00	68,000.00		
	Gift Giving for Senior Citizens	CSWD	PB	December				600,000.00	600,000.00		
	Provision of Improvement of and Equipment of OSCA Office	CSWD	PB	February				625,000.00	40,000.00	585,000.00	
	Human Resource Devt and Capability Bldg for Older Persons & implementers	CSWD	NP	October				105,000.00	105,000.00		
	Other Programs/Projects/Activities/Services to address the needs of Older Persons	CSWD	NP	January-December				2,180,000.00	2,156,000.00	24,000.00	
	Stimulation Therapeutic Activity Center Activities	CSWD	NP	February				593,150.00	519,500.00	73,650.00	
	Other Programs/Projects/Activities/Services for Person with Disabilities	CSWD	NP	January-December				450,000.00	320,000.00	130,000.00	
	Farmer's Festival	Agriculture	PB	May				1,500,000.00	1,500,000.00		
	Improvement of Small Water Impounding	Agriculture	PB	January-February				2,000,000.00	2,000,000.00		
	Palay Subsidy to Farmers	Agriculture	PB	May				4,000,000.00	4,000,000.00		
	Supplies and Materials for City Plant Nursery	Agriculture	NP	May				250,000.00	250,000.00		
	Assistance to Agriculture and Fishery	Agriculture	NP	January				250,000.00	250,000.00		
	Aquacultural & Fisheries Program	Agriculture	NP	March				250,000.00	250,000.00		
	Animal Health Care Program	City Veterinary	NP	March				50,000.00	50,000.00		
	Hemosept Vaccination	City Veterinary	NP	March				75,000.00	75,000.00		
	Rehabilitation of KALIPI Training Center	Engineering	PB	July-September				1,536,100.00		1,536,100.00	
	Rehabilitation of CR at 2nd Floor	Engineering	PB	July-September				2,500,000.00		2,500,000.00	
	Purchase of Additional Facilities needed in the Women Crisis Center	CSWD	NP	March-April				250,000.00		250,000.00	
	Rehabilitation of the fence and gate of the Women Crisis Center	CSWD	NP	March-April				100,000.00		100,000.00	
	Training on Responsible Parenthood and Family Planning	CSWD	NP	May-June				20,000.00	20,000.00		
	Repair /Rehabilitation of Old Child Development Centers (Payao DCC & Baay DCC)	CSWD	PB	March-April				600,000.00		600,000.00	
	Capacity Program for Child Development Workers	CSWD	NP	May-June				60,000.00	60,000.00		

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	Gender Awareness and Sensitivity Training of Various Women Organizations	CSWD	NP	April-August				150,000.00	150,000.00		
	Observance of Women's Month	CSWD	NP	March				60,000.00	60,000.00		
	Advocacy on Women's Rights/Quarterly Forum of Women	CSWD	NP	February-December				50,000.00	50,000.00		
	Capacity Development Program for Women	CSWD	NP	April-October				100,000.00	100,000.00		
	Purchase of Progestin Pills	CHO	PB	February-March				500,000.00	500,000.00		
	Purchase of Medicines for Treatment of Non-communicable Disease	CHO	NP	February-March				200,000.00	200,000.00		
	Purchase of Laptop, Projector and Projector Screen for Healthy Lifestyle	CHO	NP	February-March				100,000.00		100,000.00	
	Fun Run, Fun Walk Promoting the Importance of Healthy Lifestyle	CHO	NP	April				100,000.00	100,000.00		
	Project eye Care	CHO	NP	October				300,000.00	300,000.00		
	Promotion of Exclusive Breastfeeding Program for 0-6 months	CHO	NP	April				75,000.00	75,000.00		
	Purchase of Vitamin A Capsule, Iron Tablets and Multi-Vitamins	CHO	NP	January-February				150,000.00	150,000.00		
	Strengthening Skills and Capability of Brgy. Nutrition Scholars	CHO	NP	April-May				80,000.00	80,000.00		
	Fighting Stunting Trough Iodized Salt	CHO	NP	April-May				80,000.00	80,000.00		
	Milkfeeding to Malnourished Children	CHO	NP	April-May				200,000.00	200,000.00		
	Nutrition Month Celebration	CHO	NP	July				150,000.00	150,000.00		
	Seeds/Seedling Distribution to Families & Undernourished Children	CHO	NP	July				100,000.00	100,000.00		
	Ginger Processing Training (2nd batch)	Agriculture	NP	June				100,000.00	100,000.00		
	Training on Inland Fisheries and Aquatic Resource Mgt	Agriculture	NP	April				210,000.00	210,000.00		
	Training on the construction of fish cage and management of Tilapia Swip and Tilapia	Agriculture	NP	February				300,000.00	300,000.00		
	Training on Fish Handling and Benchmarking to Fish Wet Market	Agriculture	NP	March				100,000.00	100,000.00		
	Training on Food Processing, Packaging, labeling, Merchandising for One Barangay	Agriculture	NP	March				330,000.00	330,000.00		
	Training on Bio-Pesticide Production	Agriculture	NP	June				200,000.00	200,000.00		
	Benchmarking to Progressive Livelihood Projects	Agriculture	NP	March				100,000.00	100,000.00		
	Conduct of Local Farmers Technician and Farmers Field School on Crop Production	Agriculture	NP	January, June, October				130,000.00	130,000.00		
	Training on Machinery Operation and Maintenance	Agriculture	NP	March				150,000.00	150,000.00		
	Values Re-orientation and simple recording and bookkeeping training for Rural Based	Agriculture	NP	March				100,000.00	100,000.00		
	Attendance on Rural Base Organization (RBO) to trainings, seminars, trade fairs and e	Agriculture	NP	May				150,000.00	150,000.00		
	Capability Training for Rural Base Organization (RBO)	Agriculture	NP	June				30,000.00	30,000.00		
	Pre-membership Training for Cooperatives	Agriculture	NP	February				150,000.00	150,000.00		
	Basic Skills Leadership Training for 4H Club	Agriculture	NP	January				50,000.00	50,000.00		
	Management Committee Meeting	HRMO	NP	January to December				150,000.00	150,000.00		
	Two Leadership Training	HRMO	NP	May, Sept				250,000.00	250,000.00		
	Health and Wellness Program	HRMO	NP	March to November				909,757.00	909,757.00		
	Conduct of Geo-Hazard, Vulnerability and risk mapping	CDRRMO	NP	January-December				10,000.00	10,000.00		
	Clearing, pruning, brushing and cutting of trees in the different barangays and schools	CDRRMO	NP	January-December				600,000.00	600,000.00		

CODE	DESCRIPTION	PMO/END USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				ESTIMATED BUDGET			REMARKS/DESCRIPTION
				Ads/Post of	Sub/Open of	Notice of	Contract	TOTAL	MOOE	CAPITAL OUTLAY	
				IB/REI	Bids	Award	Signing				
	Dredging, declogging and cleaning of rivers, creeks, canals and other waterways	CDRRMO	NP	February-June				500,000.00	500,000.00		
	Conduct of Tree Planting Activities	CDRRMO	NP	July-October				20,000.00	20,000.00		
	Private Sectors and volunteers on Disaster Risk Reduction and Management	CDRRMO	NP	April-August				800,000.00	800,000.00		
	Updating of Contingency Plan and the Disaster Risk Reduction-Climate Change Adaptation Plan	CDRRMO	NP	September-December				10,000.00	10,000.00		
	Conduct of earthquake, flood and fire evacuation Drills	CDRRMO	NP	February-December				200,000.00	200,000.00		
	Information education Campaign	CDRRMO	NP	February-May				300,000.00	300,000.00		
	Conduct of DRRM-Related Contests	CDRRMO	NP	March-July				300,000.00	300,000.00		
	Stockpiling and Prepositioning of Supplies and Materials	CDRRMO	NP	March to October				1,000,000.00	1,000,000.00		
	Acquisition of search and rescue retrieval equipment; personal protective gears and other facilities, materials and supplies for evacuation area	CDRRMO	NP	February-December				1,000,000.00	1,000,000.00		
	Purchase of 20 units modular tent	CDRRMO	PB	February				440,000.00		440,000.00	
	Purchase of 1 unit forward truck	CDRRMO	PB	February				2,000,000.00		2,000,000.00	
	Purchase of 1 unit wrecker	CDRRMO	PB	February				1,300,000.00		1,300,000.00	
	Purchase of first aid kits for 43 barangays , 48 Daycare Centers and 30 sets for the different offices	CDRRMO	PB	February				800,000.00	800,000.00		
	Improvement of Storage room and kitchen and purchase of additional storage room and kitchen supplies and materials	CDRRMO	NP	February-December				150,000.00	150,000.00		
	Provision of basic needs of evacuees, responder and other staff on duty	CDRRMO	NP	July-December				500,000.00	500,000.00		
	Fuel and oil for disaster response, relief operations, assessment of infrastructure, agriculture , fishery and livestock, and other damages and other services	CDRRMO	NP	July-December				500,000.00	500,000.00		
	Provision of Mass Feeding, emergency Housing and Emergency clothing disaster victims	CDRRMO	NP	July-October				20,000.00	20,000.00		
	Infrastructure Rehabilitation	CDRRMO	PB	July-December				4,000,000.00		4,000,000.00	
	Graveling of road shoulders and backfilling	CDRRMO	PB	July-December				2,500,000.00	2,500,000.00		
	Agriculture rehabilitation program for agriculture, fishery and livestock	CDRRMO	PB	July-December				1,000,000.00	1,000,000.00		
	Emergency Shelter Assistance	CDRRMO	NP	July-December				500,000.00	500,000.00		
	Repair and maintenance of vehicles, heavy equipment, machineries and other search and rescue retrieval	CDRRMO	NP	February				108,340.02	108,340.02		
	Installation of Street Lights for 43 Barangays	GSO	PB	January				12,000,000.00		12,000,000.00	
	Purchase of Ambulance	GSO	PB	August				2,000,000.00		2,000,000.00	
	Rehabilitation/Excavation of Small Farm Reservoir for 30 Farming Barangays	Agriculture	PB	January				2,000,000.00		2,000,000.00	
	Construction/Rehabilitation of Diversion Dams ( Brgy. Nagbacalan, Naguirangan, Baligat Daya, Magnuang, Payao, Quiling Sur, Valdez, Sumader, Parangopong)	Agriculture	PB	August				2,000,000.00		2,000,000.00	
	Purchase of Backhoe	Engineering	PB	January-February				9,200,000.00		9,200,000.00	
	Road Widening in Preparation of Road Concreting- 30 Farming Brgys	Engineering	PB	January-February				3,000,000.00		3,000,000.00	
	Concreting of Farm to Market Roads	Engineering	PB	January-February				11,700,000.00		11,700,000.00	
	Upgrading of Road at Brgy. Callaguip	Engineering	PB	January	February	March	March	1,500,000.00		1,500,000.00	
	Livelihood Development Program City Wide	Agriculture	PB	August				2,082,243.00		2,082,243.00	
	Purchase of Post Harvest Facilities 4 units Harvester	Agriculture	PB	January	February	February	February	5,000,000.00		5,000,000.00	

