

MUNICIPALITY OF BANGAR, LA UNION Supplemental Annual Procurement Plan No. 1 for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
ALL DEPTS.	PROCUREMENT OF PRINTED FORMS	GSO	COMPETITIVE BIDDING	12-Sep-19	03-Oct-19	17-Oct-19	28-Oct-19	GENERAL FUND	275,811.00	275,811.00		REVISED ABC AND SCHEDULE OF PROCUREMENT
1000-03-02-0003-00013	CATTLE/GOAT DISPERSAL FOR OPS	MAO	COMPETITIVE BIDDING	12-Sep-19	03-Oct-19	17-Oct-19	28-Oct-19	GENERAL FUND	1,000,000.00		1,000,000.00	
VARIOUS DEPTS.	PROCUREMENT OF IT EQUIPMENT	GSO	COMPETITIVE BIDDING	12-Sep-19	03-Oct-19	17-Oct-19	28-Oct-19	GENERAL FUND	1,350,000.00		1,350,000.00	
VARIOUS DEPTS.	PROCUREMENT OF OTHER MACHINERY AND EQUIPMENT	GSO	COMPETITIVE BIDDING	12-Sep-19	03-Oct-19	17-Oct-19	28-Oct-19	GENERAL FUND	1,300,500.00		1,300,500.00	
VARIOUS DEPTS.	PROCUREMENT OF FURNITURES AND FIXTURES	GSO	COMPETITIVE BIDDING	12-Sep-19	03-Oct-19	17-Oct-19	28-Oct-19	GENERAL FUND	1,447,000.00		1,447,000.00	
1000-03-01-001-0008	INSTALLATION OF PRIVATE BRANCH EXCHANGE (PBX) PHONE SYSTEM	MO	COMPETITIVE BIDDING	12-Sep-19	03-Oct-19	17-Oct-19	28-Oct-19	GENERAL FUND	500,000.00		500,000.00	
1000-03-01-007	CONSTRUCTION/IMPROVEMENT OF POLICE ASSISTANCE CENTERS	MEO	COMPETITIVE BIDDING	12-Sep-19	03-Oct-19	17-Oct-19	28-Oct-19	GENERAL FUND	400,000.00		400,000.00	
1000-03-01-0011-0003	IMPROVEMENT OF BFP BUILDING GROUNDS	MEO	COMPETITIVE BIDDING	12-Sep-19	03-Oct-19	17-Oct-19	28-Oct-19	GENERAL FUND	500,000.00		500,000.00	
3000-03-01-010-0001-0001	INSTALLATION OF SOLAR LIGHTS, BANGAOILAN WEST	MEO	COMPETITIVE BIDDING	12-Sep-19	03-Oct-19	17-Oct-19	28-Oct-19	GENERAL FUND	2,000,000.00		2,000,000.00	
3000-03-01-010-0001-0007	INSTALLATION SOLAR LIGHTS PHASE II, MINDORO	MEO	COMPETITIVE BIDDING	12-Sep-19	03-Oct-19	17-Oct-19	28-Oct-19	GENERAL FUND	1,000,000.00		1,000,000.00	
3000-03-01-010-0001-0008	INSTALLATION OF SOLAR STREET LIGHTS, RISSING TO SINAPANGAN	MEO	COMPETITIVE BIDDING	12-Sep-19	03-Oct-19	17-Oct-19	28-Oct-19	GENERAL FUND	2,000,000.00		2,000,000.00	
3000-03-01-010-0001-0009	INSTALLATION OF SOLAR LIGHTS PHASE IV, SAN BLAS - RISSING	MEO	COMPETITIVE BIDDING	12-Sep-19	03-Oct-19	17-Oct-19	28-Oct-19	GENERAL FUND	2,000,000.00		2,000,000.00	

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3000-03-01-010-0001-00010	INSTALLATION OF SOLAR STREET LIGHTS (SECTOR 1,2 &3), SINAPANGAN NORTE	MEO	COMPETITIVE BIDDING	12-Sep-19	03-Oct-19	17-Oct-19	28-Oct-19	GENERAL FUND	3,000,000.00		3,000,000.00	
8000-03-001-010-0003-0009	IMPROVEMENT OF BANGAR COVERED COURT, CENTRAL EAST 2	MEO	COMPETITIVE BIDDING	12-Sep-19	03-Oct-19	17-Oct-19	28-Oct-19	GENERAL FUND	1,000,000.00		1,000,000.00	
8000-03-001-010-0003-00015	REHABILITATION OF FARMERS TRADING CENTER BUILDING, CENTRAL WEST NO.1	MEO	COMPETITIVE BIDDING	12-Sep-19	03-Oct-19	17-Oct-19	28-Oct-19	GENERAL FUND	20,000,000.00		20,000,000.00	
VARIOUS DEPTS.	PROCUREMENT OF NON COMMON USED SUPPLIES AND EQUIPMENT	GSO	COMPETITIVE BIDDING	26-Sep-19	18-Oct-19	31-Oct-19	11-Nov-19	GENERAL FUND	308,590.00	308,590.00		
1000-03-01-0016	PROCUREMENT OF SIX (6) UNITS MIST FAN	MO	COMPETITIVE BIDDING	26-Sep-19	18-Oct-19	31-Oct-19	11-Nov-19	GENERAL FUND	300,000.00		300,000.00	
3000-03-01-011-00010-0001	PROCUREMENT OF AUTOMATIC EXTERNAL DEFIBRILLATOR	MHO	COMPETITIVE BIDDING	26-Sep-19	18-Oct-19	31-Oct-19	11-Nov-19	GENERAL FUND	350,000.00		350,000.00	REALIGNMENT FROM PROCUREMENT OF MEDICAL EQUIPMENT
8000-03-01-001-0006	PROCUREMENT OF PUBLIC PLAZA DECORATIONS (LIGHTS AND LANTERNS)	MO/TOURISM OFFICE	COMPETITIVE BIDDING	26-Sep-19	18-Oct-19	31-Oct-19	11-Nov-19	GENERAL FUND	400,000.00	400,000.00		REVISED ABC AND SCHEDULE OF PROCUREMENT
8000-03-001-010-0003-00016	REHABILITATION OF MUNICIPAL ANNEX BUILDING, CENTRAL WEST NO.1	MEO	COMPETITIVE BIDDING	26-Sep-19	18-Oct-19	31-Oct-19	11-Nov-19	GENERAL FUND	500,000.00		500,000.00	
8000-03-001-010-0005	IMPROVEMENT OF BANGAR PARK (PUBLIC PLAZA)	MEO	COMPETITIVE BIDDING	26-Sep-19	18-Oct-19	31-Oct-19	11-Nov-19	GENERAL FUND	3,000,000.00		3,000,000.00	
8000-03-001-010-00014	PURCHASE OF SOUND SYSTEM FOR BANGAR COVERED COURT	MEO	COMPETITIVE BIDDING	26-Sep-19	18-Oct-19	31-Oct-19	11-Nov-19	GENERAL FUND	400,000.00		400,000.00	
8000-03-001-010-0006	IMPROVEMENT OF MULTI-PURPOSE HALL (BANGAR MINI-GYMNASIUM)	MEO	COMPETITIVE BIDDING	26-Sep-19	18-Oct-19	31-Oct-19	11-Nov-19	FY 2017 AND PRIOR YEARS' 20% LOCAL DEVELOPMENT FUND	1,500,000.00		1,500,000.00	

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8000-03-01-001-0001	HIRING OF PERFORMERS DURING THE CONDUCT OF ABEL-PANDAY FESTIVAL	MO/TOURISM OFFICE	NP-53.6-SCIENTIFIC, SCHOLARLY/ ARTISTIC WORK, EXCLUSIVE TECH. & MEDIA SERVICE	N/A	N/A	19-Nov-19	26-Nov-19	GENERAL FUND	275,000.00	275,000.00		
1000-03-01-002-0005	REGULAR AND SPECIAL MEETINGS OF THE DIFFERENT SPECIAL BODIES AND MUNICIPAL COUNCILS MEALS AND SNACKS	MO	NP-53.9 - SMALL VALUE PROCUREMENT	N/A	N/A	TO BE DETERMINED BASED ON SCHEDULED MEETINGS		GENERAL FUND	150,000.00	150,000.00		
8000-03-001-010-0003-00030	IMPROVEMENT OF MUNICIPAL NURSERY	MEO	NP-53.9 - SMALL VALUE PROCUREMENT	N/A	N/A	18-Oct-19	22-Oct-19	GENERAL FUND	200,000.00		200,000.00	
1000-03-01-001-0017	CONDUCT OF LINGGO NG KABATAAN/BANGAREÑO YOUTH DAY MEALS AND SNACKS	LYDO/PPSKO	NP-53.9 - SMALL VALUE PROCUREMENT	N/A	N/A	15-Aug-19	20-Aug-19	GENERAL FUND	12,000.00	12,000.00		
1000-03-01-001-0014	CONDUCT OF PRIDE MARCH MEALS AND SNACKS	LYDO/PPSKO	NP-53.9 - SMALL VALUE PROCUREMENT	N/A	N/A	15-Aug-19	20-Aug-19	GENERAL FUND	7,500.00	7,500.00		
1000-03-01-001-0022	PURCHASE OF SPORTS EQUIPMENT	LYDO/PPSKO	NP-53.9 - SMALL VALUE PROCUREMENT	N/A	N/A	15-Aug-19	20-Aug-19	GENERAL FUND	100,000.00	100,000.00		
1000-03-01-001-00013	CONDUCT OF MENTAL HEALTH AND REPRODUCTIVE HALTH AWARENESS CAMPAIGNS MEALS AND SNACKS	LYDO/PPSKO	NP-53.9 - SMALL VALUE PROCUREMENT	N/A	N/A	12-Sep-19	17-Sep-19	GENERAL FUND	30,000.00	30,000.00		
1000-03-01-001-0015	CONDUCT OF BATTLE OF THE BANDS (CONCERT FOR A CAUSE) MEALS AND SNACKS	LYDO/PPSKO	NP-53.9 - SMALL VALUE PROCUREMENT	N/A	N/A	18-Oct-19	22-Oct-19	GENERAL FUND	10,000.00	10,000.00		
1000-03-01-001-0020	CONDUCT OF COMPUTER LITERACY SEMINAR-WORKSHOP/SOCIAL MEDIA ETIQUETTE TALK FOR THE YOUTH MEALS AND SNACKS	LYDO/PPSKO	NP-53.9 - SMALL VALUE PROCUREMENT	N/A	N/A	18-Oct-19	22-Oct-19	GENERAL FUND	15,000.00	15,000.00		

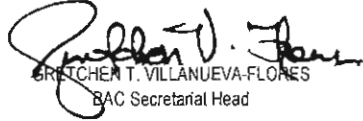
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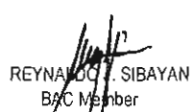
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8000-03-01-001-0006	PROCUREMENT OF PUBLIC PLAZA DECORATIONS (HARDWARE SUPPLIES)	MO/TOURISM OFFICE	NP-53.9 - SMALL VALUE PROCUREMENT	N/A	N/A	18-Oct-19	22-Oct-19	GENERAL FUND	50,000.00	50,000.00		
1000-03-01-001-0019	CODUCT OF PADYAK 2019 (YEAR 2) MEALS AND SNACKS	LYDO/PPSKO	NP-53.9 - SMALL VALUE PROCUREMENT	N/A	N/A	19-Nov-18	22-Nov-19	GENERAL FUND	7,500.00	7,500.00		
1000-03-01-001-0016	CULTURAL OF REVIVAL MEALS AND SNACKS	LYDO/PPSKO	NP-53.9 - SMALL VALUE PROCUREMENT	N/A	N/A	10-Dec-19	13-Dec-19	GENERAL FUND	10,000.00	10,000.00		
VARIOUS DEPTS.	PRINTING OF TARPULINS FOR VARIOUS PPA _s	LYDO/PPSKO	NP-53.9 - SMALL VALUE PROCUREMENT	N/A	N/A	TO BE DETERMINED BASED ON SCHEDULED		GENERAL FUND	5,500.00	5,500.00		
	FABRICATION OF TABLES AND CHAIRS WITH COVER	MO/TOURISM OFFICE	NP-53.9 - SMALL VALUE PROCUREMENT	N/A	N/A	18-Oct-19	22-Oct-19	FY 2018 GENERAL FUND	75,000.00		75,000.00	REVISED SCHEDULE OF PROCUREMENT
CONTINGENCY (4% of 8,827,166.00)									353,086.64	353,086.64		
									64,101,449.82	9,180,252.64	54,921,197.18	

Prepared by:

Recommending Approval:


 GRETCHEN T. VILLANUEVA-FLORES
 BAC Secretarial Head


 REYNALDO J. SIBAYAN
 BAC Member


 MARL DIMAL VIRAY
 BAC Member


 AMALIA E. GAVINA
 BAC Member


 FORTUNATA Y. DUMANGENG
 BAC Vice-Chairman


 MARIA ELVIRA P. DIAN
 BAC Chairman

Approved: 
 JOY PINZON MERIN
 Municipal Mayor
 June 28, 2019