

ANNUAL PROCUREMENT PLAN 2019

Municipality of Baler, Aurora


Code	Program/Project	PMO/End User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget Php			REMARKS
				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Installation of Streetlights along Major Roads and Illumination of Public Areas	MEO	Public bidding	Aug. 9, 2018	Aug. 16, 2018	Nov. 6, 2018	Nov. 15, 2018	20% Dev. Fund MDC Res. 4, 2018	428,833.64		428,833.64	supply and delivery of streetlights along major roads and pub. Areas.
	Construction / Rehabilitation of Drainage Canal System (Phase II)	MEO	Public bidding	11-Feb-19	Mar. 4, 2019	Mar. 8, 2019	Mar. 12, 2019	PCF Fund-DILG	3,200,000.00		3,200,000.00	General requirements, removal of existing culverts and other drainage structures, structure excavation, rehab/construction of 6" thk CHB line canal, construction of permanent markers
	Purchase of Lot for Housing Resettlement Site	Barangay location	negotiated procurement	not applicable				20% Dev. Fund	1,000,000.00		1,000,000.00	lot titled for resettlement site
	Construction of Potable Water System Supply System So. Castillo, Brgy. Sabang, Baler, Aurora	Brgy. Sabang, So. Castillo	Public bidding	Jan. 30, 2019	20-Feb-19	Feb. 28, 2019	Mar. 4, 2019	20% Dev. Fund	1,000,000.00		1,000,000.00	earthworks, formworks and scaffolding, installation of free flowing and pipe laying
	Procurement of Rescue Equipment	MDRRMO	Public bidding	Feb. 15, 2019	Feb. 22, 2019	1-Mar-19	Mar. 4, 2019	5% LDRMM Fund	900,000.00		900,000.00	water rescue helmet, rescue whistle, rescue jabsid trailer, KED pro Extrication Device, Padded board splint, triangular bandage, spider harness/ strap, head immobilizer, scoop stretcher, ftidable stretcher, megaphone, rescue utility vest, search and rescue drone, immobilizer pedia stretcher, basket stretcher, C-cotar(tranma), portable radio, portable automated external defibrillator (AED), AED trainer, bell cutter, powerful torch light, pulse oximeter, size D oxygen tank with regulator, 1/2 diver 27-piece socket, 14 piece combination
	Improvement of Multi-Purpose Hall (Conference Hall) Municipal Executive Building		Public bidding	12-Feb-19	20-Feb-19	Feb. 28, 2019	Mar. 4, 2019	20% Dev. Fund	400,000.00		400,000.00	concrete & masonry works, formworks & scaffoldings, roof works, equipment (welding machine) ceiling works, electrical works, painting works, demolition

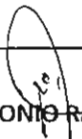
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Municipality of Baler, Aurora

Code	Program/Project	PMO/End User	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget Php			REMARKS
				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
	Construction of Potable Water Supply System, So. Virrey, Brgy. Pingit	Brgy. Pingit	shopping					20% Dev. Fund	200,000.00		200,000.00	
	Construction/Rehabilitation of Drainage Canal-Phase 2, Burgos Street Extension		Public bidding	2-Jul-19	22-Jul-19	25-Jul-19	5-Aug-19	20% Dev. Fund	2,000,000.00		2,000,000.00	General requirements, removal of existing culverts and other drainage structures, structure excavation, rehab/construction of 6" thick CHB line canal, construction of permanent markers
	Construction of Sanitary and Sewerage System, Phase I		Public bidding	2-Jul-19	22-Jul-19	25-Jul-19	5-Aug-19	20% Dev. Fund	2,500,000.00		2,500,000.00	
	Purchase of Kolong-kolong Type Waste Collection Vehicle	MENRO	shopping					20% Dev. Fund	100,000.00		100,000.00	
	Rehabilitation/Improvement of Historical Sites, Museo de Baler and Quezon Park		Public bidding	Oct. 2, 2019	Oct. 22, 2019	Oct. 25, 2019	Nov. 5, 2019	20% Dev. Fund	1,000,000.00		1,000,000.00	
	Construction of Health Center Laboratory Building Phase 2	MHO	shopping					20% Dev. Fund	200,000.00		200,000.00	
	Purchase of Medical and Laboratory Equipment	MHO	Public bidding	Oct. 2, 2019	Oct. 9, 2019	Oct. 11, 2019	Oct. 21, 2019	20% Dev. Fund	399,461.69		399,461.69	
	Installation of Streetlights along major roads and public areas (solar panel)		Public bidding					20% Dev. Fund 2018	1,700,000.00		1,700,000.00	


CURIE S. BERNARDINO
 BAC Chairman


MARY JANE A. DUMPIT
 BAC Vice-Chairman


ENGR. SOFRONIO RAUL A. EGARGUE
 BAC Member


ENGR. MANUEL Q. HERNANDEZ
 BAC Member


KRSY TARR QUIN G. QUERIJERO
 BAC Member


GABRIEL C. LLAVE, RN.
 BAC Member


ANNUAL PROCUREMENT PLAN 2019

Municipality of Baler

Code (PAP)	Procurement Program/Project	PMO / End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program / Project)
				Ads/Post of IAEB / RFQ	Sub / Open of Bids/ RFQ	Notice of Award	Contract / P.O. Signing		Total	MOOE	CO	
	1. Procurement of Brand New Garbage Truck	MENRO	Pub. bidding	Jan. 30, 2019	Feb. 20, 2019	Feb. 28, 2019	14-Mar-19	20% Dev. Fund	2,600,000.00		2,600,000.00	supply and delivery of Brand New Garbage Truck

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:


CURIE S. BERNARDINO
 BAC Chairman/Mun. Budget Officer

Certified Funds Available /

Certified Appropriate Funds Available:



GEMMA B. VILLAREAL / CURIE S. BERNARDINO
 Accountant / Local Budget Officer

Approved by:


NELIANTO C. BIHASA
 Municipal Mayor